

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE



File No.	Ordinance No.
1 110 1 100	OI diffiditee 1 to.

FISCAL YEAR ENDING JUNE 30, 2011 and FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal sportation Agency, Port Commission, and Public Utilities Commission



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REFERENCE BOOK

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PROPOSED ANNUAL SALARY ORDINANCE FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 11.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.I D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may

authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents

when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding I		
(Except O'Shaughnessy g	guest c	ottage)
Breakfast, per meal	\$	5.00
Lunch, per meal		10.00
Dinner, per meal	\$	20.00

В.	O'Shaughnessy guest cottage	
	Cottage #1	\$ 50.00
	Cottage #2	\$ 30.00
	Room, bunk house	\$ 20.00
	Breakfast, per meal	\$ 10.00
	Lunch, per meal	\$ 18.00
	Dinner, per meal	\$ 25.00

C. Department of Public Health Laguna Honda Hospital Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court
All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff
SFGH Ward 7D, average \$ 6.00
All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital (With the exception of free rooms

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furnished to interns and residents.)

Per bi-weekly pay period \$190.00

Per person per night \$27.00

Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-2011 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a

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detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code Title	Low Type High FTE
AAM ASIAN ART MUSEUM	
Program: EEI ASIAN ARTS MUSEL	JM
Subfund: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED
0922 Manager I	3,282.00 B 4,188.00 1.50
0963 Department Head III	5,368.00 B 6,851.00 1.00
1450 Executive Secretary I	2,074.00 B 2,521.00 1.00
3518 Associate Museum Conservator, Asian Art	2,377.00 B 2,890.00 1.00
3524 Principal Museum Preparator	2,104.00 B 2,557.00 1.00
3525 Chief Preparator	2,314.00 B 2,813.00 1.00
3546 Curator IV	2,918.00 B 3,547.00 2.00
3558 Senior Museum Registrar	2,319.00 B 2,819.00 1.00
3633 Librarian II- Asian Arts	2,621.00 B 3,187.00 1.00
7120 Buildings And Grounds Maintenance Superi	4,212.00 B 4,212.00 1.00
7334 Stationary Engineer	2,893.00 B 2,893.00 4.00
7335 Senior Stationary Engineer	3,279.00 B 3,279.00 1.00
7345 Electrician	2,890.00 B 3,513.00 1.00
8226 Museum Guard	1,765.00 B 2,145.00 15.75
8228 Museum Security Supervisor	1,965.00 B 2,388.00 1.50
TEMPM Temporary - Miscellaneous	0.00 B 0.00 2.78
	SubFund Total: 37.53
Subfund: 2S CRF RPD MUSEUMS ADMISSI	ION FUND
3302 Admission Attendant	1,349.00 B 1,634.00 4.00
TEMPM Temporary - Miscellaneous	0.00 B 0.00 0.20
	SubFund Total: 4.20
	Program Total: 41.73
	AAM Department Total: 41.73

Job Code	e Title			Low	Type	High	FTE
ADM	GENEI	RAL SERVICE	S AGENCY - CITY ADMIN				
Prog	ram: A	\ME	COUNTY CLERK SERV	ICES			
Subfi	und: 1	lg agf aaa	GF-NON-PROJECT-CO	NTROLLED			
0952	Deput	y Director II		3,799.00	В	4,848.00	1.00
1408	Princip	oal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	1.00
1823	Senior	· Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
8106	Legal	Process Clerk		1,646.00	В	1,999.00	4.00
8108	Senior	Legal Process	Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Temp	orary - Miscella	aneous	0.00	В	0.00	2.34
				SubFu	und Tot	al:	16.34
Subfu	und: 2	S GSF VHS	VITAL & HLTH STATIS	STICS FEES			
1408	Princip	oal Clerk		2,074.00	В	2,521.00	1.00
8106	Legal	Process Clerk		1,646.00	В	1,999.00	1.00
			SubFu	und Tot	:al:	2.00	
				Progra	am Tot	al:	18.34
Progr	am: A	ASG	MEDICAL EXAMINER				
Subfu		G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0931	Manag		di Non i Rosect coi	3,799.00	В	4,848.00	0.50
0952	_	y Director II		3,799.00	В	4,848.00	1.00
0965	_	tment Head V		7,668.00	В	9,787.00	1.00
1452		tive Secretary	11	2,377.00	В	2,890.00	1.00
1823		Administrative		2,977.00	В	3,618.00	1.00
2403		sic Laboratory		2,412.00	В	2,933.00	2.00
2456		ant Forensic To		3,217.00	В	3,910.00	5.00
2458		sic Toxicologist		5,679.00	В	6,902.00	1.00
2523		sic Autopsy Te		2,124.00		2,582.00	2.00
2577		al Examiner's I		2,258.00	B B	2,745.00	1.00
2578		al Examiner's I		2,745.00	В	3,337.00	9.00
2579			nvestigator III	3,018.00	В	3,668.00	2.00
2598		ant Medical Ex		7,148.00	В	10,059.00	4.00
TEMPM		orary - Miscella		0.00	В	0.00	2.03
	тептре	ordry Phiscene	incous		and Tot		32.53
Droce	m. A	1114	ANITAGA MELEADE	Progra	am Tot	di.	32.53
Progr		NUA	ANIMAL WELFARE				
Subfu		G AGF AAA	GF-NON-PROJECT-COI				
0923	Manag			3,520.00	В	4,492.00	1.00
0952	Deput	y Director II		3,799.00	В	4,848.00	1.00

ADM Progra Subfur 0962 1424	m: AUA	S AGENCY - CITY ADMI ANIMAL WELFARE	IN			
Subfur 0962		ANIMAL WELFARE				
0962	nd: 1G AGF AAA	07 NON 55 035 07 0				
		GF-NON-PROJECT-CO				
1424	Department Head II		5,051.00	В	6,446.00	1.00
	Clerk Typist		1,577.00	В	1,914.00	1.00
1434	Shelter Service Repr		1,658.00	В	2,115.00	6.00
1435	Shelter Officer Super		1,818.00 1,714.00	В	2,209.00	1.00
1437				В	2,084.00	1.00
1452	Executive Secretary	2,377.00	В	2,890.00	1.00	
2292	Shelter Veterinarian		3,470.00	В	4,539.00	1.00
3370	Animal Care Attenda	int	1,658.00	В	2,115.00	11.00
3371	Animal Care Supervi	sor	1,844.00	В	2,242.00	1.00
3372	Animal Control Office	er	1,835.00	В	2,342.00	10.00
3374	Volunteer/Outreach	Coordinator	2,242.00	В	2,726.00	1.00
3375	Animal Health Techr	nician	1,470.00	В	1,782.00	1.00
3376	Animal Care Assistar	nt Supervisor	1,740.00	В	2,115.00	1.00
3378	Field Services Assista	1,782.00	В	2,166.00	1.00	
7334	Stationary Engineer		2,893.00	В	2,893.00	1.00
			SubFu	and Tot	al:	41.00
			Progra	am Tota	al:	41.00
Progra	m: BK6	TREASURE ISLAND				
Subfur	nd: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrative		2,977.00	В	3,618.00	2.85
1824	Principal Administrat		3,446.00	В	4,188.00	2.00
1840	Junior Management		1,985.00	В	2,412.00	1.00
4140	Real Property Office		3,072.00	В	3,734.00	1.00
4143	Principal Real Proper		4,117.00	В	5,005.00	1.00
TEMPM	Temporary - Miscella		0.00	В	0.00	0.20
	, , , , , , , , , , , , , , , , , , , ,			and Tot		11.05
				am Tota		11.05
Droger	m. EII	TOUDISM EVENTS	Trogre	arri Toli	4	
Progra Subfur		TOURISM EVENTS CONV FAC FD-OPERA	ATING-NONDROIF	:СТ		
0962	Department Head II		5,051.00	В	6,446.00	1.00
1823	Senior Administrative		2,977.00	В	3,618.00	1.00
1023	Semor Administrative	C Arialyst		ınd Tot		2.00

Job Code	Title		Low	Туре	High	FTI
ADM	GENERAL SERVI	CES AGENCY - CITY ADMI	IN .			
Progra	m: EIJ	TOURISM EVENTS				
			Progr	am Tota	al:	2.00
Progra	m: FAC	CITY ADMINISTRATO	OR - ADMINISTRA	NOITA		
Subfur	nd: 1G AGF AA	A GF-NON-PROJECT-CO	ONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	5.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director I	II	4,717.00	В	6,019.00	1.00
0965	Department Head	IV	7,668.00	В	9,787.00	1.00
1022	IS Administrator	I	2,557.00	В	3,108.00	1.00
1023	IS Administrator	III	3,108.00	В	3,777.00	1.00
1044	IS Engineer-Princ	ipal	4,025.00	В	5,062.00	1.00
1051	IS Business Analy	st-Assistant	2,353.00	В	2,960.00	1.00
1053	IS Business Analy	3,154.00	В	3,966.00	1.00	
1054	IS Business Analy	3,652.00	В	4,592.00	1.00	
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1222	Senior Payroll And	d Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll A	and Personnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chief Payroll And	Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer		2,685.00	В	3,263.00	3.00
1241	Personnel Analyst		2,193.00	В	3,229.00	5.00
1244	Senior Personnel	Analyst	3,108.00	В	3,777.00	8:00
1426	Senior Clerk Typis	st	1,727.00	В	2,099.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1652	Senior Accountan	t	2,365.00	В	2,874.00	1.00
1654	Principal Account	ant	2,862.00	В	3,479.00	2.00
1708	Senior Telephone	Operator	1,658.00	В	2,014.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
1824	Principal Administ	rative Analyst	3,446.00	В	4,188.00	2.00
5177	Safety Officer		3,815.00	В	4,637.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
6138	Industrial Hygien	st	3,460.00	В	4,206.00	1.00
6139	Senior Industrial	Hygienist	3,881.00	В	4,717.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	е		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICE	S AGENCY - CITY ADM	IN			
Progra	am:	FAC	CITY ADMINISTRATO	OR - ADMINISTRA	ATION		
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.67
				SubF	und Tot	al:	63.67
				Progr	am Tota	al:	63.67
Progra	am:	FAU	CAPITAL ASSET PLA	NNING			
Subfu	nd:	1G AGF ACP	GF-CONTINUING PR	OJECTS			
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
				SubF	und Tot	al:	3.00
				Progr	am Tota	al:	3.00
Progra	am:	FAV	DISABILITY ACCESS				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	Mai	nager III		3,799.00	В	4,848.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1365	Special Assistant VI		2,063.00	В	2,507.00	1.00	
1844	Senior Management Assistant		2,582.00	В	3,138.00	1.00	
6333	Ser	nior Building Inspe	ector	3,689.00	В	4,484.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.81
				SubFund Total:			
				Progr	am Tot	al:	6.81
Progra	am:	FCC	PROCUREMENT SER	VICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	2.00
1952	Pur	chaser		2,507.00	В	3,047.00	12.00
1956	Ser	nior Purchaser		3,047.00	В	3,703.00	12.00
1958	Sup	pervising Purchase	er	3,703.00	В	4,500.00	4.00
				SubF	und Tot	al:	36.00
				Progr	am Tot	al:	36.00
Progra	am:	FCT	RISK MANAGEMENT	/ GENERAL			

Subfund:

1G AGF WOF

GENERAL FUND WORK ORDER FUND

5

Job Code	e Title		Low	Туре	High	FTE
ADM	GENERAL SERVICE	S AGENCY - CITY ADMIN				
Progi	ram: FCT	RISK MANAGEMENT /	GENERAL			
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1822	Administrative Analy	rst	2,449.00	В	2,977.00	1.00
			SubFu	ınd Tota	al:	3.00
			Progra	am Tota	al:	3.00
Progr	am: FEQ	GRANTS FOR THE ART	S			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
3549	Arts Program Assista	ant	1,985.00	В	2,412.00	1.00
9774	Senior Community D	Pevelopment Specialist	2,685.00	В	3,263.00	1.00
			SubFu	ınd Tota	al:	5.00
			Progra	am Tota	al:	5.00
Progr	am: FER	NEIGHBORHOOD BEAU	JTIFICATION			
Subfi		NEIGHBORHOOD BEAU	JTIFICATION FU	JND		
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
			·	ınd Tota	·	1.00
				am Tota		1.00
Progr	am: FFB	LIVING WAGE / LIVING	_			
Subfu		GF-NON-PROJECT-CON		7110/10	,	
0933	Manager V	di Nort i Rosect coi	4,397.00	В	5,612.00	1,00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
2978	Contract Compliance		3,788.00	В	4,604.00	6.00
2992	Contract Compliance		2,890.00	В	3,513.00	9.00
	•			ind Tota		19.00
				am Tota		19.00
	om: EEU	FACILITIES MGMT & C		2111 1000		
Progr	alli. FFF		. 101110110			
Progr Subfu		GE-NON-PROJECT-COM	ITROLLED.			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON		R	4 188 00	2.00
Subfu 0922	und: 1G AGF AAA Manager I	GF-NON-PROJECT-CON	3,282.00	В	4,188.00 2,521.00	2.00
_	ınd: 1G AGF AAA	GF-NON-PROJECT-CON		B B B	4,188.00 2,521.00 2,890.00	2.00 3.00 1.00

Job Code			Low	Туре	High	FTE
ADM		ES AGENCY - CITY ADMI				
Progr		FACILITIES MGMT & (
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1781	Media/Security Sys	tems Supervisor	3,248.00	В	3,948.00	1.00
1840	Junior Managemer	t Assistant	1,985.00	В	2,412.00	1.00
1842				В	2,737.00	1.00
2708	708 Custodian			В	1,923.00	0.90
7344	Carpenter		2,571.00	В	3,126.00	1.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	2.00	
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	1.54
			SubFi	und Tota	al:	20.44
Subf	und: 2S RPF SRZ	SPECIAL REV FUND-R	EAL ESTATE			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1052	IS Business Analys	t	2,722.00	В	3,427.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
7205	Chief Stationary E	ngineer	3,671.00	В	3,671.00	1.00
7334	Stationary Enginee	er	2,893.00	В	2,893.00	3.00
	, ,		SubF	10.00		
			Progr	30.44		
Progi	ram: FFI	REAL ESTATE SERVIC	_			
Subfi						
0922	Manager I	SPECIAL REVIONDER	3,282.00	В	4,188.00	1.00
0922	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0953		•	4,717.00	В	6,019.00	1.00
	Deputy Director II		·			2.00
1446	Secretary II	V III	1,904.00	B B	2,314.00 3,138.00	1.00
1454	Executive Secretar		2,582.00			1.00
1634	Principal Account		2,124.00	В	2,582.00	1.00
1654	Principal Administr		2,862.00	В	3,479.00	
1824	Principal Administr	ative Analyst	3,446.00	В	4,188.00	1.00
2708	Custodian		1,584.00	В	1,923.00	56.03

Program: FFI	Job Code	Title	Low	Туре	High	FTE
Subfurnd: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE	ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 3.69	Progra	m: FFI REAL ESTATE SERVICES				
2718 Custodial Supervisor 1,918.00 B 2,332.00 4.73 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 4142 Senior Real Property Officer 3,557.00 B 4,323.00 2.00 4143 Principal Real Property Officer 4,117.00 B 5,005.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 2.00 7203 Buildings And Grounds Maintenance Superi 3,600.00 B 3,600.00 1.00 7205 Chief Stationary Engineer 3,671.00 B 3,600.00 1.00 7333 Apprentice Stationary Engineer 2,893.00 B 2,748.00 2.00 7334 Stationary Engineer 2,893.00 B 3,513.00 1.00 7347 Plumber 2,989.00 B 3,513.00 1.00 7544 General Laborer 1,876.00 B 2,281.00 1.07 7544 General Laborer 1,876.00 <td>Subfur</td> <td>nd: 2S RPF SRZ SPECIAL REV FUND-REAL</td> <td>ESTATE</td> <td></td> <td></td> <td></td>	Subfur	nd: 2S RPF SRZ SPECIAL REV FUND-REAL	ESTATE			
1.00	2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	3.69
Senior Real Property Officer 3,557.00 B 4,323.00 2.00	2718	Custodial Supervisor	1,918.00	В	2,332.00	4.73
1.00	2720	Janitorial Services Supervisor	2,115.00	В	2,571.00	1.00
Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 1.00	4142	Senior Real Property Officer	3,557.00	В	4,323.00	2.00
Record R	4143	Principal Real Property Officer	4,117.00	В	5,005.00	1.00
7205 Chief Stationary Engineer 3,671.00 B 3,671.00 1.00 7333 Apprentice Stationary Engineer 1,880.00 B 2,748.00 2.00 7334 Stationary Engineer 2,893.00 B 2,893.00 23.69 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 4.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7347 Plumber 2,989.00 B 3,633.00 1.00 7514 General Laborer 1,876.00 B 2,281.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 10.74 SubFund Total: 1.25.88 Program Total: 1.25.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 1.25.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 1.00 1931 Manager III 3,799.00 B 4,848.00 1.00 1931 Manager III	7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	2.00
73333 Apprentice Stationary Engineer 1,880.00 B 2,748.00 2.00 7334 Stationary Engineer 2,893.00 B 2,893.00 23.69 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 4.00 7347 Plumber 2,989.00 B 3,633.00 1.00 7514 General Laborer 1,876.00 B 2,281.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 10.74 SubFund Total: L258.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING Subfund: 61 CSF CSF IS-CENTRAL SHOPS FUND 10931 Manager III 3,799.00 B 4,848.00 1.00 10933 Manager V 4,397.00 B 5,612.00 1.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.00 1634 Principal Administrative Analyst 3,446.00 B 4,188.00 <td>7203</td> <td>Buildings And Grounds Maintenance Superv</td> <td>3,600.00</td> <td>В</td> <td>3,600.00</td> <td>1.00</td>	7203	Buildings And Grounds Maintenance Superv	3,600.00	В	3,600.00	1.00
7334 Stationary Engineer 2,893.00 B 2,893.00 23.69 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 4.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7514 General Laborer 1,876.00 B 2,281.00 1.00 7524 General Laborer 1,876.00 B 2,000 10.74 SubFund Total: 125.88 Program Total: 125.88 Program Total: 125.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 125.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 125.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING 126.00 1.00 1031	7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
According Acco	7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	2.00
Table Company Compan	7334	Stationary Engineer	2,893.00	В	2,893.00	23.69
Plumber 2,989.00 B 3,633.00 1.00	7335	Senior Stationary Engineer	3,279.00	В	3,279.00	4.00
Temporary - Miscellaneous 1,876.00 B 2,281.00 1.00	7345	Electrician	2,890.00	В	3,513.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 10.74 SubFund Total: 125.88 Program Total: 125.88 Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING Subfund: 6I CSF CSF IS-CENTRAL SHOPS FUND 1931 Manager III 3,799.00 B 4,848.00 1.00 1933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1892 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 3,883.00 B 3,883.00 1.00 17254 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 17255 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 17256 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 17257 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 17306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	7347	Plumber	2,989.00	В	3,633.00	1.00
Program FF3 VEHICLE & EQUIPMENT MAIN & FUELING	7514	General Laborer	1,876.00	В	2,281.00	1.00
Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING Subfund: 6I CSF CSF IS-CENTRAL SHOPS FUND 1931 Manager III 3,799.00 B 4,848.00 1.00 1933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 3,883.00 1.00 1924 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 1925 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 4.00 1925 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 1927 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 1930 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	10.74
Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING Subfund: 61 CSF CSF IS-CENTRAL SHOPS FUND 1931 Manager III 3,799.00 B 4,848.00 1.00 1933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 1924 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 1725 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 1.00 1725 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 1727 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 1727 City Shops Assistant Superintendent 3,513.00 B 2,923.00 3.00			SubF	und Tota	al:	125.88
Subfund: 6I CSF CSF IS-CENTRAL SHOPS FUND 1931 Manager III 3,799.00 B 4,848.00 1.00 1933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1:00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00			Progr	am Tota	al:	125.88
0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1:00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,51	Progra	m: FFJ VEHICLE & EQUIPMENT M	AIN & FUEL	ING		
0933 Manager V 4,397.00 B 5,612.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1:00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,582.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintend	Subfur	nd: 6I CSF CSF IS-CENTRAL SHOPS FUND				
1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 1.00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automo	0931	Manager III	3,799.00	В	4,848.00	1.00
1632 Senior Account Clerk 1,881.00 B 2,287.00 1:00 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	0933	Manager V	4,397.00	В	5,612.00	1.00
1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1632	Senior Account Clerk	1,881.00	В	2,287.00	1:00
1842 Management Assistant 2,252.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1929 Parts Storekeeper 1,862.00 B 2,264.00 3.00 1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1931 Senior Parts Storekeeper 2,023.00 B 2,459.00 1.00 1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1842	Management Assistant	2,252.00	В	2,737.00	1.00
1935 Principal Parts Storekeeper 2,124.00 B 2,582.00 1.00 7249 Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 7254 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 7258 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1929	Parts Storekeeper	1,862.00	В	2,264.00	3.00
Automotive Mechanic Supervisor I 3,883.00 B 3,883.00 1.00 Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
Automotive Machinist Supervisor I 3,883.00 B 3,883.00 4.00 Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	1.00
Maintenance Machinist Supervisor I 3,883.00 B 3,883.00 1.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	1.00
7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 1.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	4.00
7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00 3.00	7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
	7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7309 Car And Auto Painter 2,923.00 B 2,923.00 3.00	7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	3.00
	7309	Car And Auto Painter	2,923.00	В	2,923.00	3.00

Job Cod				Low	Туре	High	FTE
ADM			S AGENCY - CITY ADMIN				
Prog		FF)	VEHICLE & EQUIPMEN		ING		
Subf	und:	6I CSF CSF	IS-CENTRAL SHOPS FU	JND			
7313	Aut	omotive Machinis	t	2,954.00	В	2,954.00	38.00
7315	Aut	omotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	3.00
7332	Mai	ntenance Machin	ist	2,507.00	В	3,047.00	5.00
7358	Pat	tern Maker		2,700.00	В	3,282.00	2.00
7381	Aut	omotive Mechani	c	2,923.00	В	2,923.00	20.00
7382	Aut	omotive Mechani	c Assistant Supervisor	3,522.00	В	3,522.00	1.00
7389	Met	alsmith		2,199.00	В	2,672.00	3.00
7410	Aut	omotive Service \	Vorker	1,951.00	В	2,371.00	19.00
7412	Aut	omotive Service \	Worker Assistant Supe	2,145.00	В	2,607.00	1.00
				SubF	und Tot	al:	118.00
				Progr	am Tot	al:	118.00
Prog	ram:	FFL	ENTERTAINMENT COM	MISSION			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
0112	Boa	rd/Commission N	lember, Group III	50.00	D	50.00	0.00
0961	Dep	partment Head I		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
				SubFi	und Tot	:al:	4.00
				Progr	am Tot	al:	4.00
Proa	ram:	FFN	IMMIGRANT RIGHTS O				
Subf		1G AGF AAP	GF-ANNUAL PROJECT				
0941		nager VI		4,717.00	В	6,019.00	1.00
1822		ninistrative Analy	st	2,449.00	В	2,977.00	1.00
1842		nagement Assista		2,252.00	В	2,737.00	1.00
					und Tot		3.00
					am Tot		3.00
Prog	ram:	FFO	311 CALL CENTER	riogi	uni roc	ui.	0.00
_	und:	1G AGF AAA	GF-NON-PROJECT-CON	ATROLLED			
			GF-NON-PROJECT-COI		D	E 612.00	2.00
0933		nager V		4,397.00	В	5,612.00	1.00
0953	· ·	outy Director III		4,717.00	В	6,019.00	1.00
1044		Engineer-Principa		4,025.00	В	5,062.00	
1052		Business Analyst	ust Conjor	2,722.00	В	3,427.00	3.00
1063		Programmer Anal	yst-senior	2,858.00	В	3,598.00	1.00
1232	Tra	ining Officer		2,685.00	В	3,263.00	1.00

Job Code	Title	e		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICES	AGENCY - CITY ADMIN				
Progra	ım:	FFO	311 CALL CENTER				
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
1237	Tra	ining Coordinator		3,035.00	В	3,689.00	1.00
1324	Cus	stomer Service Age	ent	2,063.00	В	2,507.00	67.00
1326	Cus	stomer Service Age	ent Supervisor	2,337.00	В	2,841.00	6.00
1822	Adr	ministrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Sen	nior Administrative	Analyst	2,977.00	В	3,618.00	1.00
TEMPM	Ten	mporary - Miscellar	neous	0.00	В	0.00	2.13
				· Subl	Fund Tota	al:	88.13
				Prog	ram Tota	al:	88.13
				ADM Dep	artment ⁻	Γotal:	611.85

SubFund Total: Program Total: Program	Job Cod	e Title	9		Low	Туре	High	FTE
Subfund: 25 PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 2 Program: Total: 3 Program: AKB COMMUNITY SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation Officer 2,041.00 B 3,308.00 SubFund Total: S	ADP	ADU	LT PROBATION					
Subfund Deputy Probation Officer 2,041.00 B 3,308.00	Prog	ram:	AIE	WORK ORDERS & GRAI	NTS			
SubFund Total Program Total Program Total Program Total Program Total Program Total Program Total	Subf	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT	ACT	
Program: AKB	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	2.00
Program: AKB					SubFu	und Tot	al:	2.00
SubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLED					Progra	am Tot	al:	2.00
8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 4 SubFund Total: 58 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3 Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3 Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 6 Program: AKG GRANTS; NON-PROJECT; CONTINUING Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8437 Division Director, Adult Probation Officer 5,051.00 B 6,446.00 8438 Supervising Adult Probation Officer 5,051.00 B 6,446.00 8434 Deputy Probation Officer 5,051.00 B 3,308.00 2 SubFund Total: 3 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,799.00 B 4,848.00 1023 IS Administrator III 3,799.00 B 3,777.00	Prog	ram:	AKB	COMMUNITY SERVICES	5			
8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 4 SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3 Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3 SubFund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation Officer 3,295.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 20 SubFund Total: 3 Program Total:	Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	8434	Sup	ervising Adult Pro	obation Officer	3,295.00	В	4,006.00	7.50
SubFund Total: Statement SubFund Total: Statement Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	8435	Divi	sion Director, Ad	ult Probation	3,282.00	В	4,188.00	2.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	49.44
Subfund Subfund Total: Subfund Total: Subfund Subfund Total: Subfund Subfund Subfund Total: Subfund Subfund Subfund Total: Subfund Total: Subfund Total: Subfund Total: Subfund Total: Subfund Subfund Total: Subfund Subfund Total: Subfund Subfund Total: Subfund Subfund					SubFu	and Tot	al:	58.94
SubFund Total: 3: SubFund Total: 3: SubFund 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT	Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 68 Program Total: 68 Program Total: 68 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: 33 Program Total: 33 Program Total: 33 Program Total: 33 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator II	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	1.50
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING SubFund Total: SubFund SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFund SubFund: SubFund SubF					SubFu	und Tot	al:	1.50
SubFund Total: SubFund Total: SubFund Total: SubFund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING	Subf	und:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT	ACT	
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: Program Total: 65 Program: AKG PRE - SENTENCING INVESTIGATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: Program Total: 3 Program Total: 3 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	1.70
Subfund Total SubFund					SubFu	and Tot	al:	1.70
SubFund Total: Program Total: Program Total: Program: AKG PRE - SENTENCING INVESTIGATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	Subf	und:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
Program Total: 65 Program: AKG PRE - SENTENCING INVESTIGATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: 3 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	2.90
Program: AKG PRE - SENTENCING INVESTIGATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: 3: Program Total: 3: Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00					SubFu	und Tot	al:	2.90
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3: Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00					Progr	am Tot	al:	65.04
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 SubFund Total: 3: Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	Prog	ram:	AKG	PRE - SENTENCING INV	VESTIGATION			
8434 Supervising Adult Probation Officer 3,295.00 B 4,006.00 8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	_		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
8435 Division Director, Adult Probation 3,282.00 B 4,188.00 8436 Chief Adult Probation Officer 5,051.00 B 6,446.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: Program Total: 33 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8434	Sup	ervising Adult Pro	obation Officer	3,295.00	В	4,006.00	4.00
8444 Deputy Probation Officer 2,041.00 B 3,308.00 2 SubFund Total: Program Total: 33: Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8435					В	·	1.00
SubFund Total: Program Total: Program: ASH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED O931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8436	Chie	ef Adult Probation	Officer	5,051.00	В	6,446.00	1.00
Program Total: 332 Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	26.87
Program: ASH ADMINISTRATION - ADULT PROBATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00					SubFu	und Tot	al:	32.87
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00					Progr	am Tot	al:	32.87
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	Prog	ram:	ASH	ADMINISTRATION - AD	OULT PROBATION	ON		
0931 Manager III 3,799.00 B 4,848.00 1023 IS Administrator III 3,108.00 B 3,777.00	_		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1023 IS Administrator III 3,108.00 B 3,777.00						В	4,848.00	1.00
			-		·			1.00
				Principal	The state of the s			1.00
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00	1222				2,124.00	В	2,582.00	1.00
	1244				3,108.00	В	3,777.00	1.00

Job Code	e Title	e		Low	Туре	High	FTE
ADP	ADU	LT PROBATIO	N				
Progr	am:	ASH	ADMINISTRATION -	ADULT PROBATION	NC		
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	7.00
1454	Exe	cutive Secretar	/ III	2,582.00	В	3,138.00	1.00
1652	Ser	ior Accountant		2,365.00	В	2,874.00	1.00
1823	Sen	ior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00
8438	Chi	ef Deputy Adult	Probation Officer	3,799.00	В	4,848.00	1.00
TEMPM	Ten	nporary - Misce	laneous	0.00	В	0.00	0.27
				SubF	und Tota	al:	17.27
				Progr	am Tota	nl:	17.27
				ADP Depar	rtment 1	Total:	117.18

Job Coo	de Title		Low	Туре	High	FTE
AIR	AIRPORT COMMI	SSION				
Prog	gram: BG1	ADMINISTRATION				
Sub	fund: 5A AAA AA	A SFIA-OPERATING-NON	I-PROJ-CONTRO	DLLED F	D	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	7.00
0942	Manager VII		5,051.00	В	6,446.00	0.15
0955	Deputy Director \	1	5,722.00	В	7,303.00	1.00
1021	IS Administrator	[2,104.00	В	2,557.00	1.00
1022	IS Administrator	II	2,557.00	В	3,108.00	8.00
1023	IS Administrator	III	3,108.00	В	3,777.00	4.00
1042	IS Engineer-Journ	ney	3,376.00	В	4,247.00	8.00
1043	IS Engineer-Senio	or	3,743.00	В	4,706.00	13.00
1044	IS Engineer-Princ	ipal	4,025.00	В	5,062.00	5.54
1051	IS Business Analy	st-Assistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analy	<i>y</i> st	2,722.00	В	3,427.00	2.00
1053	IS Business Analy	st-Senior	3,154.00	В	3,966.00	3.00
1054	IS Business Analy	rst-Principal	3,652.00	В	4,592.00	8.00
1070	IS Project Directo	or	4,025.00	В	5,062.00	7.54
1203	Personnel Techni	cian	2,130.00	В	2,589.00	0.46
1204	Senior Personnel	Clerk	1,951.00	В	2,371.00	5.00
1218	Payroll Superviso	r	2,726.00	В	3,313.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	4.00
1224	Principal Payroll A	And Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analys	t	2,193.00	В	3,229.00	8.00
1244	Senior Personnel	Analyst	3,108.00	В	3,777.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typi	st	1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secreta	nry I	2,074.00	В	2,521.00	3.00
1452	Executive Secreta	ary II	2,377.00	В	2,890.00	1.00
1760	Offset Machine O	perator	1,752.00	В	2,130.00	2.00
1764	Mail And Reprodu	uction Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senior Administra	itive Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Adminis	trative Analyst	3,446.00	В	4,188.00	1.00
1844	Senior Manageme		2,582.00	В	3,138.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00

AIR	e Title		Low	Type	High	FTI
	AIRPORT COMMISS	SION				
Prog	ram: BG1	ADMINISTRATION				
Subf	und: 5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	DLLED F	D	
5330	Graphics Supervisor		2,545.00	В	3,093.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
6138	Industrial Hygienist		3,460.00	В	4,206.00	1.00
7308	Cable Splicer		3,108.00	В	3,777.00	2.00
8139	Industrial Injury Inv	estigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	1.38
			SubF	und Tota	al:	130.07
Subf	und: 5A AAA AAP	SFIA-OPERATING-ANN	IUAL PROJECTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1203	Personnel Technicia	n	2,130.00	В	2,589.00	0.46
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Employment & Train	ning Specialist III	2,342.00	В	2,847.00	0.54
9706	Employment & Trair	ning Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Traine	ee	0.00	С	0.00	2.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	4.17
			SubF	und Tota	al:	10.17
			Progr	am Tota	ıl:	140.24
Prog	ram: BG2	BUSINESS & FINANCE				
Cule		CELL OBEDITING NO.				
Subt	und: 5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	DLLED F	D	
Subt 0923		SFIA-OPERATING-NON		DLLED F		1.00
0923	und: 5A AAA AAA Manager II Manager III	SFIA-OPERATING-NON	3,520.00		0 4,492.00 4,848.00	
0923 0931	Manager II	SFIA-OPERATING-NON		В	4,492.00	4.00
0923 0931 0932	Manager II Manager III	SFIA-OPERATING-NON	3,520.00 3,799.00	B B	4,492.00 4,848.00	4.00 3.46
0923 0931 0932 0933	Manager II Manager III Manager IV	SFIA-OPERATING-NON	3,520.00 3,799.00 4,075.00	B B B	4,492.00 4,848.00 5,200.00	4.00 3.46 1.00
0923 0931 0932 0933 0941	Manager II Manager III Manager IV Manager V	SFIA-OPERATING-NON	3,520.00 3,799.00 4,075.00 4,397.00	B B B	4,492.00 4,848.00 5,200.00 5,612.00	4.00 3.46 1.00 5.54
0923 0931 0932 0933 0941	Manager II Manager III Manager IV Manager V Manager VI	SFIA-OPERATING-NON	3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00	4.00 3.46 1.00 5.54 1.00
0923 0931 0932 0933 0941 0942	Manager II Manager III Manager IV Manager V Manager VI Manager VII		3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00	B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00	4.00 3.46 1.00 5.54 1.00
0923 0931 0932 0933 0941 0942 0955 1053	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V		3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00	B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00	4.00 3.46 1.00 5.54 1.00 1.00
0923 0931 0932 0933 0941 0942 0955 1053	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst-		3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00	B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00
0923 0931 0932 0933 0941 0942 0955 1053 1408	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk		3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00	B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00
0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist	Senior	3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00	B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 5.15
0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II	-Senior I	3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00	B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15 4.00
	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II Executive Secretary	-Senior I	3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00 2,074.00	B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00 2,521.00	1.00 4.00 3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15 4.00 2.00
0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446 1450 1452	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II Executive Secretary Executive Secretary	-Senior I II	3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00 2,074.00 2,377.00	B B B B B B B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00 2,521.00 2,890.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 5.15 4.00 2.00

	e Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	ram: BG2 BUSINESS & FINANCE				
Subf	und: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F	D	
1652	Senior Accountant	2,365.00	В	2,874.00	3.00
1654	Principal Accountant	2,862.00	В	3,479.00	4.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	4.00
1686	Auditor III	3,396.00	В	4,128.00	1.00
1802	Research Assistant	2,023.00	В	2,459.00	4.54
1822	Administrative Analyst	2,449.00	В	2,977.00	4.46
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	9.39
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	2.00
4310	Commercial Division Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Architectural Associate II	3,410.00	В	4,145.00	1.00
9206	Airport Property Specialist I	3,072.00	В	3,734.00	10.77
9255	Airport Economic Planner	3,653.00	В	4,440.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.93
		SubFu	und Tot	al:	95.70
		Progra	al:	95.70	
Progr	ram: BG3 COMMUNICATIONS & M	_			
Progi Subfi		MARKETING		:D	
Subf	und: 5A AAA AAA SFIA-OPERATING-NON-	MARKETING PROJ-CONTRO	LLED F		4.00
Subfi 0922	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I	1ARKETING PROJ-CONTRO 3,282.00)LLED F B	4,188.00	4.00 1.00
Subfu 0922 0923	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager II	MARKETING PROJ-CONTRO 3,282.00 3,520.00	DLLED F B B	4,188.00 4,492.00	1.00
Subfi 0922 0923 0931	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager II Manager III	1ARKETING PROJ-CONTRO 3,282.00 3,520.00 3,799.00	DLLED F B B B	4,188.00 4,492.00 4,848.00	1.00 1.00
Subfu 0922 0923 0931 0933	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager II Manager III Manager V	ARKETING PROJ-CONTRO 3,282.00 3,520.00 3,799.00 4,397.00	DLLED F B B B B	4,188.00 4,492.00 4,848.00 5,612.00	1.00 1.00 1.46
Subfu 0922 0923 0931 0933 0941	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager III Manager V Manager VI	ARKETING PROJ-CONTRO 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00	DLLED F B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00	1.00 1.00 1.46 1.54
Subfu 0922 0923 0931 0933 0941	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00	B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00	1.00 1.00 1.46 1.54 1.00
Subfu 0922 0923 0931 0933 0941 0955	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager III Manager V Manager VI Deputy Director V IS Operator-Senior	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00	B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00	1.00 1.00 1.46 1.54 1.00 2.00
Subfo 0922 0923 0931 0933 0941 0955 1003	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00	1.00 1.00 1.46 1.54 1.00 2.00
Subfu 0922 0923 0931 0933 0941 0955 1003 1310	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446	und: 5A AAA AAA SFIA-OPERATING-NON- Manager I Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00
Subfo 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary I	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446 1450	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary II	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00 2,377.00	B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00 2,890.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00 2.00
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446 1450 1452	Manager I Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary I Executive Secretary II Junior Management Assistant	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00 2,377.00 1,985.00	B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00 2,890.00 2,412.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00 2.00 1.00
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446 1450 1452 1840	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary I Executive Secretary II Junior Management Assistant Management Assistant	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00 2,377.00 1,985.00 2,252.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00 2,890.00 2,412.00 2,737.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00 2.00 1.00 0.46
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446 1450 1452 1840 1842	Manager I Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary I Executive Secretary II Junior Management Assistant Management Assistant Senior Management Assistant	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00 2,377.00 1,985.00 2,252.00 2,582.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00 2,890.00 2,412.00 2,737.00 3,138.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00 2.00 1.00 0.46 0.54
Subfu 0922 0923 0931 0933 0941 0955 1003 1310 1424 1446 1450 1452	und: 5A AAA AAA SFIA-OPERATING-NON- Manager II Manager III Manager V Manager VI Deputy Director V IS Operator-Senior Public Relations Assistant Clerk Typist Secretary II Executive Secretary I Executive Secretary II Junior Management Assistant Management Assistant	ARKETING 3,282.00 3,520.00 3,799.00 4,397.00 4,717.00 5,722.00 2,053.00 1,706.00 1,577.00 1,904.00 2,074.00 2,377.00 1,985.00 2,252.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,612.00 6,019.00 7,303.00 2,496.00 2,074.00 1,914.00 2,314.00 2,521.00 2,890.00 2,412.00 2,737.00	1.00 1.00 1.46 1.54 1.00 2.00 1.00 0.50 1.00 2.00 1.00

Job Code	e Title		Low	Туре	High	FTE
AIR	AIRPORT COMMISS	SION				
Progr	ram: BG3	COMMUNICATIONS	& MARKETING			
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTRO	LLED F	D	
9251	Public Relations Mar	nager	3,714.00	В	4,514.00	1.00
9254	Assistant To The Dir	ector, Public Affair	2,874.00	В	3,493.00	1.00
			SubFu	ınd Tot	al:	24.50
			Progra	am Tota	al:	24.50
Progr	ram: BG4	CHIEF OPERATING (OFFICER			
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTRO	LLED F	D	
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	2.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
3520	Museum Preparator		1,618.00	В	1,965.00	5.00
3522	Senior Museum Prep	parator	1,765.00	В	2,145.00	2.00
3542	Curator II		2,332.00	В	2,835.00	2.92
3544	Curator III		2,459.00	В	2,989.00	3.08
3546	Curator IV		2,918.00	В	3,547.00	3.00
3554	Associate Museum R	egistrar	1,658.00	В	2,014.00	1.00
3556	Museum Registrar		1,927.00	В	2,342.00	2.00
3558	Senior Museum Regi	istrar	2,319.00	В	2,819.00	1.00
3610	Library Assistant		1,727.00	В	2,099.00	1.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	3.41
			SubFu	ınd Tot	al:	34.41
			Progra	am Tota	al:	34.41
Progr	am: BG5	AIRPORT DIRECTOR	_			
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTRO	LLED F	D	
0114	Board/Commission N		100.00	M	100.00	0.00
0922	Manager I	,	3,282.00	В	4,188.00	4.00
0931	Manager III		3,799.00	В	4,848.00	1.46
0301	_		-,		,	
	Manager V		4,397.00	В	5,612.00	2.54
0933 0965	Manager V Department Head V		4,397.00 7,668.00	B B	5,612.00 9,787.00	2.54 1.00

Job Code			Low	Туре	High	FTE
AIR	AIRPORT COMMIS					
Prog	ram: BG5	AIRPORT DIRECTOR				
Subf	and: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	-D	
1404	Clerk		1,517.00	В	1,840.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.70
			SubFu	ınd Tot	al:	17.70
Subf	und: 5A AAA AAP	SFIA-OPERATING-AND	NUAL PROJECTS			
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
8151	Claims Investigator,	, City Attorney's Off	3,064.00	В	3,724.00	1.00
			SubFu	nd Tot	al:	2.00
			Progra	am Tot	al:	19.70
Progr	ram: BG6	FACILITIES				
Subfi		SFIA-OPERATING-NO	N-PRO1-CONTRO	LLED F	-D	
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	0.46
0942	Manager VII		5,051.00	В	6,446.00	0.54
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1033	IS Trainer-Senior		3,108.00	В	3,777.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS Business Analyst	-Senior	3,154.00	В	3,966.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1410	Chief Clerk		, 2,377.00	В	2,890.00	2.00
1424	Clerk Typist		, 1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	6.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secretary	· II	2,377.00	В	2,890.00	1.00
1822	Administrative Anal		2,449.00	В	2,977.00	1.00
1824	Principal Administra		3,446.00	В	4,188.00	1.00
1842	Management Assist		2,252.00	В	2,737.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
			_,		,	

Job Code			Low	Туре	High	FTE
AIR	AIRPORT COMMISS					
Progr	am: BG6	FACILITIES				
Subfu	ınd: 5A AAA AAA	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FI	D	
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senior Parts Storeke	eeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2481	Water Quality Techi	nician I/II	2,084.00	В	2,933.00	1.00
2486	Chemist I/II		2,472.00	В	3,479.00	2.00
2488	Supervising Chemist	t	3,479.00	В	4,229.00	1.00
2618	Food Service Super	visor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Food	Service Cleaner	1,394.00	В	1,690.00	44.42
2708	Custodian		1,584.00	В	1,923.00	365.07
2716	Custodial Assistant	Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervisor		1,918.00	В	2,332.00	12.00
2719	Janitorial Services A	ssistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener		1,941.00	В	2,360.00	14.00
3422	Park Section Superv	isor	2,360.00	В	2,868.00	2.00
3424	Pest Control Special	ist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatment	Plant Superintendent	4,006.00	В	4,869.00	2.00
5174	Administrative Engir	neer	4,246.00	В	5,161.00	1.00
5207	Associate Engineer		3,410.00	В	4,145.00	28.00
5211	Engineer/Architect/I	andscape Architect S	4,570.00	В	5,556.00	10.00
5212	Engineer/Architect F	Principal	5,303.00	В	6,446.00	4.00
5241	Engineer		3,948.00	В	4,799.00	15.00
5260	Architectural Assista	nt I	2,319.00	В	2,819.00	2.46
5261	Architectural Assista	nt II	2,557.00	В	3,108.00	1.54
5265	Architectural Associa	ate I	2,933.00	В	3,566.00	2.00
5266	Architectural Associa	ate II	3,410.00	В	4,145.00	6.00
5268	Architect		3,948.00	В	4,799.00	2.00
5303	Supervisor, Traffic A	and Street Signs	2,835.00	В	3,446.00	1.00
5305	Materials Testing Te	echnician	2,166.00	В	2,632.00	3.00
5310	Survey Assistant I		2,199.00	В	2,672.00	2.00
5312	Survey Assistant II		2,472.00	В	3,005.00	1.00
5314	Survey Associate		2,847.00	В	3,460.00	3.00
5362	Engineering Assista	nt	2,188.00	В	2,660.00	5.00
5364	Engineering Associa		2,424.00	В	2,946.00	7.00
5366	Engineering Associa	te II	2,806.00	В	3,410.00	6.00
5602	Utility Specialist		3,038.00	В	4,488.00	2.00
5640	Environmental Spec	ialist	2,571.00	В	3,126.00	1.00

Job Coc	de Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Prog	gram: BG6 FACILITIES				
Sub	fund: 5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTRO	OLLED F	D	
6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
6248	Electrical Inspector	3,346.00	В	4,067.00	2.00
6318	Construction Inspector	2,960.00	В	3,597.00	6.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	1.00
6331	Building Inspector	3,346.00	В	4,067.00	3.00
6335	Disability Access Coordinator	4,500.00	В	5,469.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.46
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	0.54
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00

Job Code	e Title		Low	Type	High	FT
AIR	AIRPORT COMM	IISSION				
Prog	ram: BG6	FACILITIES				
Subf	und: 5A AAA A	AA SFIA-OPERATING-NON-PI	ROJ-CONTRO	DLLED F	D	
7333	Apprentice Stati	1,880.00	В	2,748.00	1.00	
7334	Stationary Engir	2,893.00	В	2,893.00	46.00	
7335	Senior Stationary Engineer		3,279.00	В	3,279.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC		3,199.00	В	3,888.00	1.00
7342	Locksmith		2,571.00	В	3,126.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	19.00	
7346	Painter		2,365.00	В	2,874.00	26.00
7347	Plumber		2,989.00	В	3,633.00	21.00
7348	Steamfitter		2,989.00	В	3,633.00	8.00
7349	Steamfitter Supervisor I		3,359.00	В	4,082.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	17.00	
7360	Pipe Welder	2,989.00	В	3,633.00	2.00	
7372	Stationary Engir	3,190.00	В	3,190.00	19.0	
7373	Senior Stationary Engineer, Sewage Plant		3,611.00	В	3,611.00	3.00
7375	Apprentice Stationary Engineer, Sewage P		2,074.00	В	3,031.00	2.00
7376	Sheet Metal Worker		3,005.00	В	3,653.00	12.00
7378	Tile Setter		2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic		2,923.00	В	2,923.00	2.0
7392	Window Cleaner		2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker		1,951.00	В	2,371.00	5.00
7457	Sign Worker		1,975.00	В	2,401.00	5.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7510	Lighting Fixture	Maintenance Worker	1,596.00	В	1,936.00	8.0
7514	General Laborer		1,876.00	В	2,281.00	27.0
9230	Airport Custodial Services Supervisor		2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso		4,550.00	В	4,550.00	1.00
9240	Airport Electrician		3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor		3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician		3,633.00	В	4,416.00	1.00
9255	Airport Economic Planner		3,653.00	В	4,440.00	1.00
9345	Sheet Metal Sup		3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	3.28
			SubFund Total:			1,000.77

Job Code	Title		Low	Туре	High	FTE
AIR	AIRPORT COMMISS	ION				
Progra	am: BG6	FACILITIES ,				
Subfu	nd: 5A AAA AAP	SFIA-OPERATING-ANNU	JAL PROJECTS			
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	7.30
			SubFu	und Tot	al:	7.30
			Progr	am Tota	al:	1,008.07
Progra	am: BG7	OPERATIONS AND SECU	JRITY			
Subfu	nd: 5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F	D	
0922	Manager I		3,282.00	В	4,188.00	2.46
0923	Manager II		3,520.00	В	4,492.00	21.54
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1052	IS Business Analyst		2,722.00	В	3,427.00	0.46
1053	IS Business Analyst-S	Senior	3,154.00	В	3,966.00	0.54
1310	Public Relations Assis	stant	1,706.00	В	2,074.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	5.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	3.46
1452	Executive Secretary 1	I	2,377.00	В	2,890.00	1.00
1706	Telephone Operator		1,506.00	В	1,827.00	4.46
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	0.54
1824	Principal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	2.46
1844	Senior Management Assistant		2,582.00	В	3,138.00	3.54
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cashier II		1,686.00	В	2,048.00	1.00
5290	Transit Planner IV		3,668.00	В	4,458.00	4.00
7315	Automotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Communications Sys	tems Technician	3,155.00	В	3,836.00	2.00
7368	Senior Communication	ons Systems Technician	3,653.00	В	4,440.00	1.00
7381	Automotive Mechanic		2,923.00	В	2,923.00	3.00

Job Code	Titl	e		Low	Type	High	FTE
AIR	AIR	PORT COMMISS	ION				
Progr	am:	BG7	OPERATIONS AND SEC	CURITY			
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED F	D	
9202	Air	port Communicati	ons Dispatcher	2,269.00	В	2,758.00	29.00
9203	Senior Airport Communications Dispatcher			2,502.00	В	3,041.00	10.00
9204	Airport Communications Supervisor			2,693.00	В	3,273.00	2.00
9212	Airport Safety Officer			2,395.00	В	2,910.00	36.54
9220	Airport Operations Supervisor			2,813.00	В	3,418.00	11.54
9247	Airport Emergency Planning Coordinator			2,835.00	В	3,446.00	2.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	5.59	
			SubF	183.13			
				Progr	183.13		
Progra	am:	BG8	BUREAU OF DESIGN A	ND CONSTRUCT	ΓΙΟΝ		
Subfu		5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED F	D	
0955	Dei	outy Director V		5,722.00	В	7,303.00	1.00
1424		rk Typist		1,577.00	В	1,914.00	1.00
1452	Executive Secretary II			, 2,377.00	В	2,890.00	1.00
5207	Associate Engineer			3,410.00	В	4,145.00	3.00
5211	Engineer/Architect/Landscape Architect S			4,570.00	В	5,556.00	3.00
5212	Engineer/Architect Principal		5,303.00	В	6,446.00	2.00	
5241	Engineer			3,948.00	В	4,799.00	3.00
5272	Landscape Architectural Associate 2		3,410.00	В	4,145.00	1.00	
5504	Project Manager II			5,134.00	В	5,134.00	1.00
5506	Project Manager III			6,231.00	В	6,231.00	1.00
5508	Pro	ject Manager IV		6,949.00	В	6,949.00	2.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.80
				SubFund Total:			20.80
				Program Total:			20.80
Progra	am:	BG9	PLANNING DIVISION				
		SFIA-OPERATING-NON	I-PROJ-CONTRO				
0942	Mai	nager VII		5,051.00	В	6,446.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00	
5278	Planner II		2,607.00	В	3,169.00	3.00	
5283	Planner V			4,352.00	В	5,291.00	1.54
5291	Planner III			3,093.00	В	3,760.00	1.00
5293	Planner IV			3,668.00	В	4,458.00	1.46
5298	Planner III-Environmental Review			3,093.00	В	3,760.00	1.00
TEMPM	Temporary - Miscellaneous		ineous	0.00	В	0.00	0.33

Job Code Title	e		Low	Туре	High	FTE
AIR AIRF	PORT COMMISSI	ON				
Program:	BG9	PLANNING DIVISION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PRO	DJ-CONTRO	OLLED FD)	
			SubF	und Total	l:	10.33
			Progi	ram Total	:	10.33
Program:	BGQ	FIRE AIRPORT BUR NON-PE	ERSONNEL	COST		
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PRO	DJ-CONTRO	OLLED FD)	
1450 Exe	ecutive Secretary I		2,074.00	В	2,521.00	1.00
			SubF	und Tota	l:	1.00
			Progi	ram Total	:	1.00
Program:	BGR	POLICE AIRPORT BUR NON	I-PERSONN	NEL COST		
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL	PROJECTS	5		
9255 Airp	oort Economic Plan	ner	3,653.00	В	4,440.00	1.00
			SubF	und Tota	1:	1.00
			Progi	ram Total	:	1.00
		A	IR Depa	rtment T	otal:	1,538.88

Budgeted Position Counts by Department and Job Code

Job Cod	le Titl	e		Low	Type	High	FTE
ART	ART	S COMMISSION					
Prog	ıram:	EEJ	ART COMMISSION	-ADMINISTRATION			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED			
0961	Dej	oartment Head I		4,075.00	В	5,200.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1657	Ser	nior Systems Acco	untant	3,313.00	В	4,028.00	0.70
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	1.00
				SubFu	ınd Tot	al:	3.70
Subf	und:	2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND			
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00
1657	Ser	nior Systems Acco	untant	3,313.00	В	4,028.00	0.30
1822	Adı	ministrative Analys	st	2,449.00	В	2,977.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3541	Cur	ator I		1,909.00	В	2,319.00	1.20
3542	Cur	ator II		2,332.00	В	2,835.00	1.15
3544	Cur	ator III		2,459.00	В	2,989.00	1.00
3558	Ser	ior Museum Regi	strar	2,319.00	В	2,819.00	0.50
				SubFu	and Tot	al:	7.15
				Progra	am Tota	al:	10.85
Prog	ıram:	EEM	STREET ARTISTS				
Subf	und:	2S CRF ACB	ARTS COM-STREE	T ARTIST PROGRAM	I FUND		
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3541	Cur	ator I		1,909.00	В	2,319.00	1.00
					and Tot	al:	2.00
					am Tota		2.00
Prog	ıram:	EEN	PUBLIC ART	,			
_	und:	1G AGF WOF		ORK ORDER FUND			
0932		nager IV	CENERO IE I GIUD II	4,075.00	В	5,200.00	0.50
1632		ior Account Clerk		1,881.00	В	2,287.00	1.00
1824		ncipal Administrati		3,446.00	В	4,188.00	0.90
1842		nagement Assista		2,252.00	В	2,737.00	2.00
1844		nior Management		2,582.00	В	3,138.00	1.00
3542		ator II		2,332.00	В	2,835.00	1.70
		s Program Assista	nt	1,985.00	В	2,412.00	2.00
3549				2,319.00	В	2,819.00	0.50
3549 3 55 8	Ser	ior Museum Regis	Strai	2,313.00			
	Ser	nior Museum Regi	Sti di	·	und Tota		9.60

Job Code	Title	e		Low	Туре	High	FTE
ART	ART	S COMMISSION					
Progra	m:	EEO	COMMUNITY ARTS & EI	DUCATION			
Subfun	d:	1G AGF AAP	GF-ANNUAL PROJECT				
1823	Ser	nior Administrative	Analyst	2,977.00	В	3,618.00	0.50
3549	Arts	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	ınd Tot	al:	1.50
Subfun	d:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	ınd Tot	al:	2.00
Subfun	d:	2S CRF ACA	ARTS COM-PUBLIC ART	S FUND			
0932	Mai	nager IV		4,075.00	В	5,200.00	0.50
1823	Ser	nior Administrative	Analyst	2,977.00	В	3,618.00	0.50
3542	Cur	ator II		2,332.00	В	2,835.00	1.15
				SubFu	and Tot	al:	2.15
				Progr	am Tota	al:	5.65
Progra	m:	EEP	CULTURAL EQUITY				
Subfun	d:	1G AGF ACP	GF-CONTINUING PROJE	ECTS			
1824	Prir	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	2.00
				SubFu	and Tot	al:	3.00
				Progr	am Tota	al:	3.00
Prograi	m:	EER	CIVIC COLLECTION				
Subfun		2S CRF ACA	ARTS COM-PUBLIC ART	S FUND			
1824		ncipal Administrati		3,446.00	В	4,188.00	0.10
			,		and Tot	·	0.10
					am Tota		0.10
				_	tment		31.20
				Бора			

Job Code	Title			Low	Туре	High	FTE
ASR	ASSESS	OR / RECO	RDER				
Progr	am: F	CG	RECORDER				
Subfu	ınd: 1	G AGF AAP	GF-ANNUAL PROJECT				
1752	Senior	Microphoto/I	maging Technician	1,765.00	В	2,145.00	2.00
8111	Senior	Recordable D	ocuments Office Speci	1,932.78	В	2,349.58	1.00
				SubFund Total:			3.00
Subfu	ınd: 2	S GSF SAF	STATE AUTHORIZED SE	PECIAL REV FU	ND		
1023	IS Adm	ninistrator III		3,108.00	В	3,777.00	1.00
1752	Senior	Microphoto/I	maging Technician	1,765.00	В	2,145.00	1.00
8110	Record	able Docume	nts Office Specialist	1,749.59	В	2,126.64	4.00
				SubFu	and Tot	al:	6.00
				Progr	am Tota	al:	9.00
Progr	am: F	DJ	REAL PROPERTY				
Subfu	ınd: 1	G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manag	er II		3,520.00	В	4,492.00	1.00
0941	Manag	er VI		4,717.00	В	6,019.00	1.00
1042	IS Engi	ineer-Journey		3,376.00	В	4,247.00	1.00
1446	Secreta	ary II		1,904.00	В	2,314.00	1.00
4204	Assessi	ment Services	Office Specialist	1,749.59	В	2,126.64	2.31
4205	Senior	Assessment S	Services Office Specia	1,932.78	В	2,349.58	1.00
4260	Real Pr	operty Apprai	ser Trainee	1,909.00	В	2,319.00	2.15
4261	Real Pr	operty Apprai	ser	2,533.00	В	3,080.00	20.85
4265	Senior	Real Property	Appraiser	2,933.00	В	3,566.00	12.00
4267	Principa	al Real Proper	ty Appraiser	3,396.00	В	4,128.00	7.00
5364	Engine	ering Associat	e I	2,424.00	В	2,946.00	1.00
8107	ASR Of	fice Assistant		1,576.08	В	1,914.37	4.00
TEMPM	Tempo	rary - Miscella	neous	0.00	В	0.00	1.68
				SubFu	and Tot	al:	55.99
				Progra	am Tota	al:	55.99
Progr	am: Fl	OK .	PERSONAL PROPERTY				
Subfu	ınd: 10	G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0932	Manage	er IV		4,075.00	В	5,200.00	1.00
4204	Assessi	ment Services	Office Specialist	1,749.59	В	2,126.64	1.00
4220		al Property Au		2,533.00	В	3,080.00	8.00
4222	Senior	Personal Prop	erty Auditor	2,933.00	В	3,566.00	7.00
4224	Principa	al Personal Pr	operty Auditor	3,396.00	В	4,128.00	2.00
8107	ASR Of	fice Assistant		1,576.08	В	1,914.37	4.00
TEMPM	Tempo	rary - Miscella	ineous	0.00	В	0.00	1.61

Job Code	Title			Lo	w	Туре	High	FTE
ASR	ASSESS	OR / RECOR	DER			,		
Progra	m: F	DK	PERSONAL PROPERTY					
Subfu	nd: 1	G AGF AAA	GF-NON-PROJECT-CON	TROLLE)			
					SubFu	ınd Tota	al:	24.61
					Progra	am Tota	al:	24.61
Progra	m: F	DL	TECHNICAL SERVICES					
Subfu	nd: 1	G AGF AAA	GF-NON-PROJECT-CON	TROLLE)			
0922	Manag	er I		3,28	2.00	В	4,188.00	2.00
0952	Deputy	Director II		3,79	9.00	В	4,848.00	2.00
1021	IS Adm	ninistrator I		2,10	4.00	В	2,557.00	0.77
1070	IS Proj	ect Director		4,02	5.00	В	5,062.00	0.77
1220	Payroll	Clerk		1,93	6.00	В	2,354.00	1.00
1246	Princip	al Personnel A	nalyst	3,68	9.00	В	4,484.00	1.00
1426	Senior		1,72	7.00	В	2,099.00	1.00	
1630	Accour	nt Clerk		1,62	6.00	В	1,975.00	1.00
1634	Princip	al Account Cle	rk	2,12	4.00	В	2,582.00	1.00
1823	Senior	Administrative	e Analyst	2,97	7.00	В	3,618.00	1.00
1824	Princip	al Administrati	ve Analyst	3,44	6.00	В	4,188.00	1.00
1842	Manag	ement Assista	nt	2,25	2.00	В	2,737.00	1.00
1844	Senior	Management .	Assistant	2,58	32.00	В	3,138.00	1.00
4205	Senior	Assessment S	ervices Office Specia	1,93	32.78	В	2,349.58	20.00
4290	Assess	or		6,25	9.35	В	6,259.35	1.00
8107	ASR Of	ffice Assistant		1,57	6.08	В	1,914.37	2.00
8110	Record	lable Documer	ts Office Specialist	1,74	19.59	В	2,126.64	6.00
TEMPM	Tempo	rary - Miscella	neous		0.00	В	0.00	4.47
					SubFu	ınd Tota	al;	48.01
					Progra	am Tota	al:	48.01
Progra	m: F	EH	TRANSFER TAX					
Subfui	nd: 1	G AGF AAA	GF-NON-PROJECT-CON	ITROLLE)			
0923	Manag	er II		3,52	20.00	В	4,492.00	1.00
8111	Senior	Recordable Do	ocuments Office Speci	1,93	32.78	В	2,349.58	8.00
					SubFu	ınd Tota	al:	9.00
					Progra	am Tota	al:	9.00
				ASR	Depar	tment ⁻	Γotal:	146.61

Job Code	Title	9		Low	Type	High	FTE
BOS	BOA	RD OF SUPERVI	SORS				
Progr	am:	FAA	BOARD OF SUPERVIS	SOR			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0720	Mer	mber, Board Of Si	upervisors	3,701.65	В	3,701.65	11.00
1835	Leg	islative Assistant		2,672.00	В	3,581.00	22.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.72
				SubFu	und Tota	al:	33.72
				Progra	am Tota	al:	33.72
Progr	am:	FAE	CLERK OF THE BOAR	RD			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0115	Воа	rd/Commission M	ember, Group VI	100.00	D	100.00	0.00
0922	Mar	nager I		3,282.00	В	4,188.00	2.00
0952	Dep	outy Director II		3,799.00	В	4,848.00	3.00
0963	Dep	artment Head III		5,368.00	В	6,851.00	1.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	2.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1244	Sen	ior Personnel Ana	ilyst	3,108.00	В	3,777.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	5.00
1454	Exe	cutive Secretary 1	II	2,582.00	В	3,138.00	3.00
1492	Ass	istant Clerk, Boar	d Of Supervisors	2,960.00	В	3,597.00	5.50
1652	Sen	ior Accountant		2,365.00	В	2,874.00	1.00
8116	Leg	islative Calendar	Clerk	1,985.00	В	2,412.00	1.00
8118	Leg	islation Clerk		2,388.00	В	2,902.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.56
				SubFu	and Tota	al:	28.06
				Progra	am Tota	al:	28.06
Progra	am:	FAL	CHILDREN'S BASELII	NE			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1130	You	th Commission A	dvisor	1,941.00	В	2,360.00	1.00
1362	Spe	cial Assistant III		1,666.00	В	2,023.00	2.00
				SubFu	and Tota	al:	3.00
				Progra	am Tota	al:	3.00
Progra	am:	FAT	LOCAL AGENCY FOR	MATION			
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	OJECTS			
0114	Boa	rd/Commission M		100.00	М	100.00	0.00
1492		istant Clerk, Boar		2,960.00	В	3,597.00	0.50
9770	Com	nmunity Developr	nont Assistant	1,844.00	В	2,242.00	1.00

Job Code Titl	e		Low	Туре	High	FTE
BOS BOA	RD OF SUPERVI	SORS				
Program:	FAT	LOCAL AGENCY FORMATION	N			
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
9775 Ser	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	al:	2.50
			Prog	ram Tota	al:	2.50
		ВС	OS Depa	rtment 7	Гotal:	67.28

Job Cod	e Title		Low	Туре	High	FTE
CAT	CITY ATTORNEY					
Prog	ram: FA2	CLAIMS				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONT	FROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1474	Claims Process Clerk		1,787.00	В	2,172.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
8151	Claims Investigator, Ci	ty Attorney's Off	3,064.00	В	3,724.00	18.50
8152	Senior Claims Investig	ator, City Attorne	3,378.00	В	4,106.00	6.00
8153	PRINCIPAL CLAIMS IN	VEST, CITY ATTY OFF	3,668.00	В	4,458.00	1.00
9155	Claims Investigator		3,132.00	В	3,807.00	6.00
9156	Senior Claims Investig	ator	3,453.00	В	4,197.00	1.00
9157	Claims Adjuster		3,453.00	В	4,197.00	6.00
			SubF	und Tota	al:	47.50
			Progr	am Tota	al:	47.50
Prog	ram: FC2	LEGAL SERVICE				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator II		, 2,557.00	В	3,108.00	
1023	IS Administrator III		•			1.00
1024	IS Administrator-Supe		3,108.00	В	3,777.00	1.00 1.00
1032		visor	3,108.00 3,346.00	B B	3,777.00 4.067.00	1.00
1032		visor	3,346.00	В	4,067.00	1.00 1.00
	IS Trainer-Journey	visor	3,346.00 2,557.00	B B	4,067.00 3,108.00	1.00 1.00 1.00
1041 1043	IS Trainer-Journey IS Engineer-Assistant	visor	3,346.00 2,557.00 3,050.00	B B	4,067.00 3,108.00 3,834.00	1.00 1.00 1.00 1.00
1041 1043	IS Trainer-Journey	visor	3,346.00 2,557.00 3,050.00 3,743.00	B B B	4,067.00 3,108.00 3,834.00 4,706.00	1.00 1.00 1.00 1.00 1.00
1041	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior	visor	3,346.00 2,557.00 3,050.00	B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00	1.00 1.00 1.00 1.00 1.00 1.00
1041 1043 1071 1408	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager	visor	3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00	B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00	1.00 1.00 1.00 1.00 1.00 1.00
1041 1043 1071 1408 1424	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk	visor	3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00 1,577.00	B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00
1041 1043 1071 1408 1424 1426	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk Clerk Typist	visor	3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00	B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00 2,099.00	1.00 1.00 1.00 1.00 1.00 1.00
1041 1043 1071 1408 1424 1426 1458	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk Clerk Typist Senior Clerk Typist	visor	3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00	B B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00	1.00 1.00 1.00 1.00 1.00 1.00 3.00 3.00
1041 1043 1071 1408 1424 1426 1458 1460	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk Clerk Typist Senior Clerk Typist Legal Secretary I		3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00 2,377.00	B B B B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00	1.00 1.00 1.00 1.00 1.00 1.00 3.00 3.00
1041 1043 1071	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk Clerk Typist Senior Clerk Typist Legal Secretary I Legal Secretary II		3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00 1,577.00 2,209.00 2,377.00 2,764.00	B B B B B B B B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00 3,359.00	1.00 1.00 1.00 1.00 1.00 1.00 3.00 3.00
1041 1043 1071 1408 1424 1426 1458 1460 1522	IS Trainer-Journey IS Engineer-Assistant IS Engineer-Senior IS Manager Principal Clerk Clerk Typist Senior Clerk Typist Legal Secretary I Legal Secretary II Confidential Secretary	To City Attorney	3,346.00 2,557.00 3,050.00 3,743.00 4,221.00 2,074.00 1,577.00 1,727.00 2,209.00 2,377.00	B B B B B B B B	4,067.00 3,108.00 3,834.00 4,706.00 6,011.00 2,521.00 1,914.00 2,099.00 2,685.00 2,890.00	1.00 1.00 1.00 1.00 1.00 1.00 3.00 3.00

Job Code Tit	le		Low	Type	High	FTE
CAT CIT	Y ATTORNEY					
Program:	FC2	LEGAL SERVICE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
1824 Pri	incipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
3616 Lib	orary Technical Assis	stant I	2,033.00	В	2,472.00	1.00
8113 Co	ourt Clerk		2,496.00	В	3,035.00	1.00
8151 Cla	aims Investigator, C	ity Attorney's Off	3,064.00	В	3,724.00	13.10
8169 Le	gislative Assistant, (City Attorney's O	2,319.00	В	2,819.00	1.00
8177 Att	torney (Civil/Crimina	al)	3,789.00	В	6,638.00	130.00
8181 As	sistant Chief Attorne	ey I	6,170.00	В	7,500.00	18.00
8182 He	ead Attorney, Civil A	nd Criminal	5,876.00	В	7,143.00	14.00
8183 As	sistant Chief Attorne	ey II	6,479.00	В	7,875.00	4.00
8193 Ch	ief Attorney I (Civil	& Criminal)	6,542.00	В	7,952.00	2.00
8197 Cit	y Attorney		7,927.42	В	7,927.42	1.00
AB44 Co	onfidential Chief Atto	orney II, (Civil &	6,187.00	В	7,520.00	3.00
ТЕМРМ Те	mporary - Miscellan	eous	0.00	В	0.00	2.82
			SubF	und Tota	al:	273.42
			Progr	am Tota	al:	273.42
			CAT Depa	rtment 7	Total:	320.92

Job Code	e Titl	e		Low	Туре	High	FTE
CFC	CHI	DREN AND FA	MILIES COMMISSION				
Progr	am:	CFC	CHILDREN AND FAMIL	IES FUND			
Subfu	und:	2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951	De	outy Director I		3,282.00	В	4,188.00	0.25
0961	Dep	oartment Head I		4,075.00	В	5,200.00	0.60
1450	Exe	cutive Secretary	I .	2,074.00	В	2,521.00	0.50
9770	Cor	nmunity Develor	oment Assistant	1,844.00	В	2,242.00	0.80
9772	Cor	mmunity Develor	oment Specialist	2,319.00	В	2,819.00	3.00
9774	Ser	nior Community I	Development Specialist	2,685.00	В	3,263.00	0.15
9775	Ser	nior Community I	Development Specialist	3,189.00	В	3,873.00	1.50
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	0.33
				SubF	und Tota	al:	7.13
				Progr	am Tota	al:	7.13
Progr	am:	CPH	PUBLIC ED FUND - PR	OP H (MARCH :	2004)		
Subfu	ınd:	2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951	Dep	outy Director I		3,282.00	В	4,188.00	0.75
0961	Dep	oartment Head I		4,075.00	В	5,200.00	0.40
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	0.50
9770	Cor	nmunity Develor	oment Assistant	1,844.00	В	2,242.00	2.20
9772	Cor	nmunity Develop	oment Specialist	2,319.00	В	2,819.00	2.00
9774	Ser	nior Community I	Development Specialist	2,685.00	В	3,263.00	1.85
9775	Ser	nior Community (Development Specialist	3,189.00	В	3,873.00	1.50
				SubFi	und Tota	al:	9.20
				Progr	am Tota	al:	9.20
				CFC Depa	rtment 7	Fotal:	16.33
				•			

Job Code	e Title			Low	Туре	High	FTE
CHF	CHILDREN;	YOUTH	& THEIR FAMILIES				
Prog	ram: CAQ		CHILDREN'S SVCS - NO	ON - CHILDREN	'S FUND		
Subf	und: 2S CH	F GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G		
1840	Junior Mana	gement .	Assistant	1,985.00	В	2,412.00	0.40
1842	Managemen	t Assista	nt	2,252.00	В	2,737.00	0.23
9774	Senior Comr	nunity D	evelopment Specialist	2,685.00	В	3,263.00	0.60
9910	Public Service	e Traine	e	0.00	С	0.00	1.04
				SubFi	und Tota	al:	2.27
				Progr	am Tota	al:	2.27
Prog	ram: CBI		CHILDREN'S FUND PRO	OGRAMS			
Subf	und: 2S CH	F NPR	CHILDREN'S FUND-NO	N PROJECT			
0923	Manager II			3,520.00	В	4,492.00	1.80
0952	Deputy Dire	ctor II		3,799.00	В	4,848.00	1.00
1052	IS Business	Analyst		2,722.00	В	3,427.00	1.00
1054	IS Business	Analyst-I	Principal	3,652.00	В	4,592.00	1.00
1408	Principal Cle	rk		2,074.00	В	2,521.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1450	Executive Se	ecretary :	I	2,074.00	В	2,521.00	1.00
1634	Principal Acc	ount Cle	rk	2,124.00	В	2,582.00	1.00
1652	Senior Acco	untant		2,365.00	В	2,874.00	1.00
1657	Senior Syste	ms Acco	untant	3,313.00	В	4,028.00	1.00
1823	Senior Admi	nistrative	e Analyst	2,977.00	В	3,618.00	4.00
1840	Junior Mana	gement.	Assistant	1,985.00	В	2,412.00	1.60
9772	Community	Developi	nent Specialist	2,319.00	В	2,819.00	6.00
9774	Senior Com	nunity D	evelopment Specialist	2,685.00	В	3,263.00	0.40
				SubF	und Tota	al:	23.80
				Progr	am Tota	al:	23.80
Prog	ram: CVP		VIOLENCE PREVENTION	N			
Subf	und: 2S PPI	ARA	AMERICAN RECOVERY	AND REINVEST	TMENT A	ACT	
0923	Manager II			3,520.00	В	4,492.00	0.20
				SubF	und Tota	al:	0.20
Subf	und: 2S PPI	GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G		
1822	Administrati	ve Analy:	st	2,449.00	В	2,977.00	1.00
1823	Senior Admi	nistrative	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Ad	ministrat	ive Analyst	3,446.00	В	4,188.00	1.00
9774	Senior Com	nunity D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubF	und Tota	al:	4.00
				Progr	am Tota	al:	4.20

Job Code	e Title	e		Low	Туре	High	FTE
CHF	CHI	DREN; YOUTH	& THEIR FAMILIES				
Progr	am:	FAL	CHILDREN'S BASELINE				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0962	Dep	partment Head II		5,051.00	В	6,446.00	1.00
				SubF	und Tot	al:	1.00
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
2917	Pro	gram Support Ana	lyst	2,933.00	В	3,566.00	0.23
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	0.23
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubF	und Tot	al:	1.46
				Progr	am Tot	al:	2.46
				CHF Depar	rtment	Total:	32.73

Program: FDC	Job Code	Title	Low	Туре	High	FTE
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1.00 0923 Manager IV 4,075.00 B 5,200.00 1.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1053 IS Business Analyst-Principal 3,652.00 B 3,966.00 4.00 1054 IS Project Director 4,025.00 B 4,185.00 2.00 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,887.00 11.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 3,005.00 4.00 1224 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1224 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1425	CON	CONTROLLER				
0922 Manager II 3,282.00 B 4,188.00 1.00 0923 Manager IV 4,075.00 B 4,920.00 1.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1053 IS Business Analyst-Principal 3,154.00 B 3,966.00 4.00 1054 IS Programmer Analyst-Principal 3,352.00 B 4,592.00 2.00 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1228 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,847.00 3.00 1224 Principal Payroll And Personnel Clerk 2,472.00 B 3,905.00 4.00 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,905.00 4.00 1426 Clerk Typist 1,577.00 B 2,999.00 1.00 1426 Sexecutive Secretary II 2,377.00 B <t< td=""><td>Progra</td><td>am: FDC PAYROLL AND PERSONNE</td><td>EL SERVICES</td><td>i</td><td></td><td></td></t<>	Progra	am: FDC PAYROLL AND PERSONNE	EL SERVICES	i		
0923 Manager II	Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONTE	ROLLED			
1053 15 Business Analyst-Senior 3,154.00 B 3,260.00 4.00 1054 15 Business Analyst-Principal 3,652.00 B 4,592.00 2.00 1064 15 Programmer Analyst-Principal 3,326.00 B 4,185.00 2.00 1070 15 Project Director 4,025.00 B 5,062.00 1.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,847.00 3.00 1224 Principal Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1226 Chief Payroll And Personnel Clerk 1,577.00 B 1,914.00 1.00 1226 Senior Clerk Typist 1,577.00 B 2,999.00 1.00 1427 Clerk Typist 1,727.00 B 2,899.00 1.00 1428 Executive Secretary II 2,377.00 B 2,899.00 1.00 1429 Executive Secretary II 2,377.00 B 2,899.00 1.00 1420 Senior Data Entry Operator 1,626.00 B 1,975.00 0.50 15 Business Panalyst-Principal 4,025.00 B 4,706.00 1.11 1044 15 Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 15 Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 15 Business Analyst-Principal 3,652.00 B 4,592.00 3.50 1063 15 Programmer Analyst-Principal 3,652.00 B 4,592.00 3.60 1064 15 Programmer Analyst-Principal 3,652.00 B 4,185.00 2.88 1070 15 Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,186.00 1.00 15 Project Manager II 6,231.00 B 6,231.00 0.54 15 Engineer-Journey 6,660.00 B 6,0231.00 0.54 16 Alf Payrol Analyst 3,376.00 B 4,186.00 0.88 1040 15 Engineer-Journey 3,376.00 B 4,247.00 0.98 1054 15 Engineer-Journey 3,376.00 B 4,186.00 0.88 1070 15 Project Manager III 6,231.00 B 6,231.00 0.54 15 Engineer-Journey 3,376.00 B 4,186.00 0.88 1040 15 Engineer-Senior 3,743	0922	Manager I	3,282.00	В	4,188.00	1.00
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.00 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.00 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1218 Payroll And Personnel Clerk 2,124.00 B 2,582.00 11.50 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,582.00 11.50 1224 Principal Payroll And Personnel Clerk 2,342.00 B 3,005.00 4.00 1226 Chief Payroll And Personnel Clerk 1,577.00 B 1,914.00 1.00 1426 Senior Clerk Typist 1,577.00 B 1,914.00 1.00 1427 Clerk Typist 1,577.00 B 2,999.00 1.00 1428 Executive Secretary II 2,377.00 B 2,999.00 1.00 1415 Executive Secretary II 2,377.00 B 2,999.00 1.00 1416 Senior Data Entry Operator 1,626.00 B 1,975.00 5.00 SubFund Total: 36.00 SubFund Total: 36.00 SubFund Total: 36.00 SubFund Total: 36.00 1.01 1.02 IS Engineer-Journey 3,376.00 B 4,247.00 1.62 1.03 IS Engineer-Senior 3,743.00 B 4,706.00 5.69 1.054 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1.054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.33 1.060 IS Programmer Analyst-Principal 3,652.00 B 3,596.00 1.00 1.02 IS Programmer Analyst-Principal 3,326.00 B 4,188.00 1.08 1.04 IS Programmer Analyst-Principal 3,326.00 B 5,062.00 1.00 1.05 Project Manager II 6,231.00 B 5,062.00 0.54 1.050 Project Manager II 6,231.00 B 5,062.00 0.54 1.050 Project Manager II 6,231.00 B 6,231.00 0.54 1.050 Project Manager II 6,231.00 B 6,231.00 0.54 1.050 Project Manager II 6,231.00 B 6,231.00 0.54 1.050 Project Manager II 6,231.00 B 7,062.00 0.54 1.050	0923	Manager II	3,520.00	В	4,492.00	1.00
1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.00 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.00 1070 IS Project Director	0932	Manager IV	4,075.00	В	5,200.00	1.00
1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.00 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 11.50 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.00 1226 Chief Payroll And Personnel Clerk 2,472.00 B 3,005.00 4.00 1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,890.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1721 Senior Data Entry Operator 1,626.00 B 1,975.00 0.50 Subfundi IS G AGF AAP GF-ANNUAL PROJECT Subject Total 3,426.00 B 4,247.00 1.62 1042	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1070 IS Project Director	1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1218	1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	2.00
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 3.00 1224	1070	IS Project Director	4,025.00	В	5,062.00	1.00
1224	1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1226	1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	11.50
1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1721 Senior Data Entry Operator 1,626.00 B 1,975.00 0.50 SubFund: 166.00 B 1,975.00 36.00 SubFund: 1G AGF AAP GF-ANNUAL PROJECT SubFund: 3,376.00 B 4,247.00 1.62 1042 IS Engineer-Journey 3,376.00 B 4,706.00 1.11 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Project Director 4,025.00 B 4,185.00 2.85 1070 IS Project Manager III 6,231.0	1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1426	1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	4.00
1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1.01 1.02	1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1,626.00	1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
SubFund: 1G AGF AAP GF-ANNUAL PROJECT 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1.62 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.11 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Principal 3,652.00 B 4,592.00 7.35 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 </td <td>1452</td> <td>Executive Secretary II</td> <td>2,377.00</td> <td>В</td> <td>2,890.00</td> <td>1.00</td>	1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
Subfund: 1G AGF AAP GF-ANNUAL PROJECT 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1.62 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.11 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Project Director 4,025.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS	1721	Senior Data Entry Operator	1,626.00	В	1,975.00	0.50
1042 IS Engineer-Journey 3,376.00 B 4,247.00 1.62 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.11 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager II 5,134.00 B 5,134.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 Subfund: Is Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3			SubF	und Tota	al:	36.00
1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.11 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager II 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 SubFund Total: 26.56 SubFund Total: 26.56 <td>Subfu</td> <td>nd: 1G AGF AAP GF-ANNUAL PROJECT</td> <td></td> <td></td> <td></td> <td></td>	Subfu	nd: 1G AGF AAP GF-ANNUAL PROJECT				
1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.54 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00	1042	IS Engineer-Journey	3,376.00	В	4,247.00	1.62
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 5.69 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 SubFund Total: 26.56 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principa	1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.11
1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 7.35 1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager II 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 26.56 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1044	IS Engineer-Principal	4,025.00	В	5,062.00	0.54
1063 IS Programmer Analyst-Senior 2,858.00 B 3,598.00 1.62 1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS C 24,247.00 0.92 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	5.69
1064 IS Programmer Analyst-Principal 3,326.00 B 4,185.00 2.85 1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund: IG AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	7.35
1070 IS Project Director 4,025.00 B 5,062.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	1.62
1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1.08 5504 Project Manager III 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund Total: 26.56 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	2.85
5504 Project Manager II 5,134.00 B 5,134.00 1.08 5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1070	IS Project Director	4,025.00	В	5,062.00	1.00
5506 Project Manager III 6,231.00 B 6,231.00 0.54 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.08 SubFund: Total: 26.56 SubFund: Total: 26.56 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.08
TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 0.00 2.08 SubFund: Total: 26.56 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	5504	Project Manager II	5,134.00	В	5,134.00	1.08
SubFund Total: 26.56 SubFund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	5506	Project Manager III	6,231.00	В	6,231.00	0.54
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.08
1042 IS Engineer-Journey 3,376.00 B 4,247.00 0.92 1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46			SubF	und Tota	al:	26.56
1043 IS Engineer-Senior 3,743.00 B 4,706.00 0.88 1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	Subfu	nd: 1G AGF ACP GF-CONTINUING PROJEC	CTS			
1044 IS Engineer-Principal 4,025.00 B 5,062.00 0.46	1042	IS Engineer-Journey	3,376.00	В	4,247.00	0.92
	1043	IS Engineer-Senior	3,743.00	В	4,706.00	0.88
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 2.77	1044	IS Engineer-Principal	4,025.00	В	5,062.00	0.46
	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	2.77

Job Cod	e Title		Low	Туре	High	FTE
CON	CONTROLLER					
Prog	ram: FDC	PAYROLL AND PERSONNE	EL SERVICES			
Subf	fund: 1G AGF ACP	GF-CONTINUING PROJEC	TS			
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	5.43
1063	IS Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.38
1064	IS Programmer Anal	yst-Principal	3,326.00	В	4,185.00	1.31
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	0.46
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	0.46
5504	Project Manager II		5,134.00	В	5,134.00	0.92
5506	Project Manager III		6,231.00	В	6,231.00	0.46
			SubF	und Tota	al:	15.45
			Program Total:			
Prog	ram: FDG	ACCOUNTING OPERATIO	NS AND SYS	TEMS		
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1003	IS Operator-Senior		2,053.00	В	2,496.00	1.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	2.00
1063	IS Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1064	IS Programmer Anal	yst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	2.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1652	Senior Accountant		2,365.00	В	2,874.00	14.00
1654	Principal Accountant		2,862.00	В	3,479.00	10.00
1657	Senior Systems Acco	ountant	3,313.00	В	4,028.00	11.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	4.00
1825	Prinicipal Administra	tive Analyst II	3,769.00	В	4,581.00	2.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
			SubF	und Tota	al:	57.00
			Progr	am Tota	al:	57.00
Prog	ram: FDO	CITY SERVICES AUDITOR	_			
Subf		GF-ANNUAL PROJECT				
0922	Manager I		3,282.00	В	4,188.00	6.00
0931	Manager III		3,799.00	В	4,848.00	3.00
0933	Manager V		4,397.00	В	5,612.00	1.00
			1,557,00		3,012.00	1.0

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progr	am: FDO	CITY SERVICES AUDITOR				
Subfu	ınd: 1G AGF AAP	GF-ANNUAL PROJECT				
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00
1684	Auditor II		3,018.00	В	3,668.00	15.00
1686	Auditor III		3,396.00	В	4,128.00	9.00
1803	Performance Analyst	I	2,135.00	В	2,596.00	3.00
1805	Performance Analyst	II	3,018.00	В	3,668.00	12.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administrat	tive Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	2.00
1867	Auditor I		2,172.00	В	2,640.00	5.00
TEMPM	Temporary - Miscella	ineous	0.00	В	0.00	2.01
			SubF	und Tota	al:	66.01
			Progr	am Tota	al:	66.01
Progr	am: FDX	BUDGET & PAYROLL SYST	EM			
Subfu	ind: 1G AGF ACP	GF-CONTINUING PROJECT	-S			
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	1.00
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
			SubF	2.00		
				am Tota		2.00
Progr	am: FEB	MANAGEMENT, BUDGET A				
Subfu		GF-NON-PROJECT-CONTRO				
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1054	IS Business Analyst-	Princinal	3,652.00	В	4,592.00	2.00
1203	Personnel Technician	· ·	2,130.00	В	2,589.00	1.00
1222	Senior Payroll And Pe		2,124.00	В	2,582.00	1.00
1244	Senior Personnel Ana		3,108.00	В	3,777.00	1.00
1452	Executive Secretary	·	2,377.00	В	2,890.00	1.00
1132	Executive Decirculary	· ·	2,377.00	,	2,000.00	1.00

Job Code	e Title	e		Low	Туре	High	FTE
CON	CON	ITROLLER					
Progr	am:	FEB	MANAGEMENT, BUI	DGET AND ANALYS	SIS		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
1574	Exe	cutive Assistant	To The Controller	2,835.00	В	3,446.00	1.00
1649	Acc	ountant Intern		2,054.00	В	2,156.00	1.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	3.00
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	3.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	4.00
1824	Prir	ncipal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
1825	Prir	nicipal Administra	tive Analyst II	3,769.00	В	4,581.00	2.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	0.27
				SubFu	und Tota	al:	30.27
				Progra	am Tota	al:	30.27
Progr	am:	FFG	PUBLIC FINANCE				
Subfu	ınd:	1G AGF ACP	GF-CONTINUING P	ROJECTS			
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
1822	Adr	ninistrative Analy	est .	2,449.00	В	2,977.00	1.00
1824	Prir	ncipal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
				SubFu	und Tota	al:	3.00
				Progra	am Tota	al:	3.00
Progr	am:	FFM	ECONOMIC ANALYS				
Subfu		1G AGF ACP	GF-CONTINUING PI				
0922		nager I	0. 001171110111011	3,282.00	В	4,188.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
				·	und Tota	·	2.00
					am Tota		2.00
							238.29
				CON Depar	rtment ⁻	i Otal:	230.29

Job Code	e Title		Low	Туре	High	FTE
CPC	CITY PLANNING					
Prog	ram: FAH	LONG RANGE PLANNING	G			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1452	Executive Secretary 1	I	2,377.00	В	2,890.00	0.75
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	5.95
5291	Planner III		3,093.00	В	3,760.00	0.77
5293	Planner IV		3,668.00	В	4,458.00	4.15
5320	Illustrator And Art De	esigner	2,424.00	В	2,946.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.55
			SubFi	und Tota	al:	16.17
Subfi	und: 1G AGF ACP	GF-CONTINUING PROJE	ECTS			
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	1.00
5278	Planner II		2,607.00	В	3,169.00	1.00
5291	Planner III		3,093.00	В	3,760.00	3.00
5293	Planner IV		3,668.00	В	4,458.00	1.00
9775	Senior Community De	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	al:	8.00
Subfi	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5278	Planner II		2,607.00	В	3,169.00	1.98
5291	Planner III		3,093.00	В	3,760.00	6.22
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.10
			SubF	und Tota	al:	8.30
Subf	und: 2S NDF GNC	GRANTS; NON-PROJECT				
5278	Planner II	,	2,607.00	В	3,169.00	1.07
5291	Planner III		3,093.00	В	3,760.00	0.78
			·	und Tot	·	1.85
				am Tota		34.32
Prog	ram: FDP	CURRENT PLANNING	9.			
Subf		GF-NON-PROJECT-CON	TPOLLED			
0952	Deputy Director II	GI-NON-PROJECT CON	3,799.00	В	4,848.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.25
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.50
5277	Planner I		2,074.00	В	2,607.00	6.00
5278	Planner II		2,607.00	В	3,169.00	8.00
3270	riailliei 11		2,007.00	J	3,103.00	0.00

Job Code	Title		Low	Туре	High	FTE		
CPC	CITY PLANNING							
Progra	am: FDP	CURRENT PLANNING						
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED					
5291	Planner III		3,093.00	В	3,760.00	24.79		
5293	Planner IV		3,668.00	В	4,458.00	8.50		
5322	Graphic Artist		1,791.00	В	2,178.00	1.00		
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.11		
			SubF	und Tota	al:	57.15		
Subfu	nd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND					
5291	Planner III		3,093.00	В	3,760.00	2.46		
			SubF	und Tota	al:	2.46		
Subfu	nd: 2S NDF PCE	PLANNING CODE ENFOR	CEMENT FUN	ID				
5278	Planner II		2,607.00	В	3,169.00	2.00		
5291	Planner III		3,093.00	В	3,760.00	1.25		
			SubFund Total:					
				am Tota		62.86		
Progra	am: FEF	ADMINISTRATION/PLAN	_					
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONT						
0923	Manager II	GI HOIT I ROSECT COIT	3,520.00	В	4,492.00	0.15		
0932	Manager IV		4,075.00	В	5,200.00	1.00		
0941	Manager VI		4,717.00	В	6,019.00	1.00		
0952	Deputy Director II		3,799.00	В	4,848.00	1.00		
0953	Deputy Director III		4,717.00	В	6,019.00	1.00		
0964	Department Head I	J.	6,170.00	В	7,875.00	1.00		
1022	IS Administrator II		2,557.00	В	3,108.00	1.00		
1023	IS Administrator III		3,108.00	В	3,777.00	1.00		
1042	I5 Engineer-Journey	,	3,376.00	В	4,247.00	1.00		
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00		
1064	IS Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	1.00		
1070	IS Project Director		4,025.00	В	5,062.00	1.00		
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00		
1402	Junior Clerk		1,394.00	В	1,690.00	1.00		
1404	Clerk		1,517.00	В	1,840.00	1.00		
1406	Senior Clerk		1,573.00	В	1,909.00	1.00		
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.75		
1450	Executive Secretary	I	2,074.00	В	2,521.00	2.50		
1452	Executive Secretary	II	2,377.00	В	2,890.00	0.25		
1454	Executive Secretary	TTI	2,582.00	В	3,138.00	1.00		

Job Code	Title		Low	Туре	High	FTE
CPC	CITY PLANNING					
Progr	am: FEF	ADMINISTRATION/P	PLANNING			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1654	Principal Accountant		2,862.00	В	3,479.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	2.00
1823	Senior Administrative A	nalyst	2,977.00	В	3,618.00	2.00
1825	Prinicipal Administrative	Analyst II	3,769.00	В	4,581.00	1.00
5283	Planner V		4,352.00	В	5,291.00	0.77
5291	Planner III		3,093.00	В	3,760.00	2.27
5293	Planner IV		3,668.00	В	4,458.00	0.50
9382	Government And Public	Affairs Manager	3,566.00	В	4,334.00	1.00
			SubFu	und Tota	al:	33.19
Subfu	ind: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
1070	IS Project Director		4,025.00	В	5,062.00	1.00
			SubFu	und Tota	al:	1.00
			Progr	am Tota	al:	34.19
Progr	am: FFP	MAJOR ENVIRONME	NTAL ANALYSIS/F	PLANNIN	NG	
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	4.00
5298	Planner III-Environment	al Review	3,093.00	В	3,760.00	8.34
5299	Planner IV-Environment	al Review	3,668.00	В	4,458.00	7.00
TEMPM	Temporary - Miscellane	ous •	0.00	В	0.00	0.12
			SubFi	und Tota	al:	21.46
Subfu	ind: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
5278	Planner II		2,607.00	В	3,169.00	1.00
5291	Planner III		3,093.00	В	3,760.00	1.00
5298	Planner III-Environment	cal Review	3,093.00	В	3,760.00	1.66
TEMPM	Temporary - Miscellane		0.00	В	0.00	0.87
	,			und Tota	al:	4.53
				am Tota		25.99
				rtment ⁻		157.36
			C. C Bepar			

Job Code	Title		Low	Туре	High	FTE
CSC CI	IVIL SERVICE COM	MISSION				
Program	n: FCV	CIVIL SERVICE COMMISSI	ON			
Subfund	l: 1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0114 I	Board/Commission Me	ember, Group V	100.00	М	100.00	0.00
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961 I	Department Head I		4,075.00	В	5,200.00	1.00
1203 F	Personnel Technician		2,130.00	В	2,589.00	2.00
1244	Senior Personnel Anal	yst	3,108.00	В	3,777.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	0.02
			SubF	und Tota	al:	6.02
			Progr	am Tota	l:	6.02
			CSC Depa	rtment T	otal:	6.02

Job Code	Titl	le		Low	Туре	High	FTE
CSS	CHI	LD SUPPORT SE	RVICES				
Progra	am:	CAF	CHILD SUPPORT	SERVICES PROGRAM	1		
Subfu	ınd:	2S CSS ANP	CSS-OPERATING-	NON-PROJECT FUND			
0922	Ma	nager I		3,282.00	В	4,188.00	4.00
0923	Ма	nager II		3,520.00	В	4,492.00	1.00
0953	De	puty Director III		4,717.00	В	6,019.00	1.00
0963	De	partment Head II		5,368.00	В	6,851.00	1.00
1023	IS	Administrator III		3,108.00	В	3,777.00	2.00
1024	IS	Administrator-Sup	ervisor	3,346.00	В	4,067.00	1.00
1222	Sei	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1404	Cle	erk		1,517.00	В	1,840.00	8.00
1424	Cle	erk Typist		1,577.00	В	1,914.00	2.00
1426	Sei	nior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Sec	cretary II		1,904.00	В	2,314.00	2.00
1450	Exe	ecutive Secretary	Ţ.	2,074.00	В	2,521.00	1.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.00
1632	Sei	nior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Sei	nior Accountant		2,365.00	В	2,874.00	1.00
1654	Pri	ncipal Accountant		2,862.00	В	3,479.00	1.00
1844	Sei	nior Management	Assistant	2,582.00	В	3,138.00	1.00
4320	Ca	shier I		1,577.00	В	1,914.00	1.00
8158	Ch	ild Support Office	· II	2,188.00	В	2,660.00	62.00
8159	Ch	ild Support Office	· III	2,607.00	В	3,169.00	17.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	3.00
8182	He	ad Attorney, Civil	And Criminal	5,876.00	В	7,143.00	1.00
				SubF	und Tot	al:	117.00
				Progr	am Tota	al:	117.00
				CSS Depa	rtment ⁻	Total:	117.00

Progra Subfun	DISTRICT ATTORNE m: AIA	Υ				
Subfun	m: AIA					
		FELONY PROSECUTION	N			
0031	nd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0331	Manager III		3,799.00	В	4,848.00	0.80
0932	Manager IV		4,075.00	В	5,200.00	1.00
8129	Victim/Witness Invest	tigator I	2,014.00	В	2,449.00	1.00
8131	Victim/Witness Invest	tigator II	2,209.00	В	2,685.00	1.00
8133	Victim/Witness Invest	tigator III	2,632.00	В	3,199.00	0.06
8135	Assistant Chief Victim	/Witness Investiga	2,862.00	В	3,479.00	0.75
8146	District Attorney's Inv	estigator	3,035.00	В	3,873.00	16.93
8147	Senior District Attorne	ey's Investigator	3,295.00	В	4,206.00	6.85
8148	Chief District Attorney	y's Investigator	4,717.00	В	6,019.00	1.00
8149	Assistant Chief Distric	t Attorney's Inve	3,513.00	В	4,484.00	2.00
8150	Principal District Attor	rney's Investigat	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Crimin	al)	3,789.00	В	6,638.00	75.05
8181	Assistant Chief Attorn	ey I	6,170.00	В	7,500.00	2.00
8182	Head Attorney, Civil A	5,876.00	В	7,143.00	13.15	
8183	Assistant Chief Attorn	6,479.00	В	7,875.00	2.00	
9910	Public Service Trained	e	0.00	С	0.00	0.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.27
			SubFu	ınd Tota	al:	125.86
Subfun	d: 1G AGF ACP	GF-CONTINUING PRO	DJECTS			
8146	District Attorney's Inv	estigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Crimin	al)	3,789.00	В	6,638.00	1.40
			SubFu	ınd Tota	al:	2.40
Subfun	d: 2S PPF DAF	DA-SPECIAL REVENU				
8132	District Attorney's Inv		2,140.00	В	2,732.00	1.00
8133	Victim/Witness Invest	_	2,632.00	В	3,199.00	2.00
	,	- 3		nd Tota		3.00
				am Tota		131.26
Prograi	m: AID	CAREER CRIMINAL PI		JIII 1000		
Subfun		GF-CONTINUING PRO				
1458	Legal Secretary I	GI-CONTINUING PRO		D	2 695 00	1.00
8132	District Attorney's Inv	vectigative Assist	2,209.00 2,140.00	В	2,685.00	1.00 0.25
8147			2,140.00 3,295.00	В	2,732.00	1.00
8177	,			В	4,206.00 6,638.00	2.90
8182	Head Attorney, Civil A	·	3,789.00 5,876.00	В	·	0.65
0102	Hour Actorney, CIVII F	and Chimilal	5,876.00	B ind Tota	7,143.00	5.80

Job Code	: Title			Low	Type	High	FTE
DAT	DISTR	ICT ATTORNE	Υ				
Progr	am: /	AID	CAREER CRIMINAL PR	ROSECUTION			
				Progr	am Tota	al:	5.80
Progr	am: /	AIE	WORK ORDERS & GRA	ANTS			
Subfu	ınd:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND			
8132	Distric	ct Attorney's Inv	estigative Assist	2,140.00	В	2,732.00	0.51
8133	Victim	n/Witness Invest	igator III	2,632.00	В	3,199.00	2.00
8146	Distric	ct Attorney's Inv	restigator	3,035.00	В	3,873.00	2.00
8147	Senio	r District Attorno	ey's Investigator	3,295.00	В	4,206.00	1.00
8149	Assist	ant Chief Distric	t Attorney's Inve	3,513.00	В	4,484.00	1.00
8173	Legal	Assistant		2,435.00	В	2,960.00	1.00
8177	Attorr	ney (Civil/Crimin	al)	3,789.00	В	6,638.00	4.85
TEMPM	Temp	orary - Miscella	neous	0.00	В	0.00	1.14
				SubFi	und Tot	al:	13.50
Subfu	ind: 2	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	TMENT A	ACT	
8177	Attorr	ney (Civil/Crimin	al)	3,789.00	В	6,638.00	4.00
		, , ,	,	•	und Tot		4.00
Subfu	ınd:	2S PPF GNC	GRANTS; NON-PROJE				
1458		Secretary I		2,209.00	В	2,685.00	0.25
8129	_	/Witness Inves	tigator I	2,014.00	В	2,449.00	12.75
8131		n/Witness Inves		2,209.00	В	2,685.00	2.10
8132			restigative Assist	2,140.00	В	2,732.00	1.80
8133		n/Witness Inves		2,632.00	В	3,199.00	3.00
8135			/Witness Investiga	2,862.00	В	3,479.00	4.26
8137		Victim/Witness		3,217.00	В	3,910.00	1.00
8146		ct Attorney's Inv		3,035.00	В	3,873.00	3.82
8147			ey's Investigator	3,295.00	В	4,206.00	0.30
8150			rney's Investigat	3,799.00	В	4,848.00	0.20
8177		ney (Civil/Crimin		3,789.00	В	6,638.00	9.82
8182		Attorney, Civil A		5,876.00	В	7,143.00	1.20
		,,		· ·	und Tot	al:	40.50
				Progr	am Tota	al:	58.00
Progr	am:	AIF	MISDEMEANOR PROS				
Subfu		1G AGF AAA	GF-NON-PROJECT-CO				
8132			estigative Assist	2,140.00	В	2,732.00	4.00
8177		ney (Civil/Crimin		3,789.00	В	6,638.00	14.00
01//	ALION	icy (Civil) Cilillii	ui)	· ·	und Tot		18.00
					am Tota		18.00
				Progr	ant Tole	ai.	20.00

Job Cod	e Titl	e		Low	Туре	High	FTE
DAT	DIS	TRICT ATTORNI	EY				
Prog	ıram:	AIH	CHILD ABDUCTION				
Subf	und:	1G AGF ACP	GF-CONTINUING PROJ	IECTS			
8131	Vic	tim/Witness Inves	stigator II	2,209.00	В	2,685.00	1.00
8146	Dis	trict Attorney's In	vestigator	3,035.00	В	3,873.00	3.00
8147	Ser	nior District Attorr	ney's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	istant Chief Distri	ict Attorney's Inve	3,513.00	В	4,484.00	1.00
8177	Atte	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.00
				SubF	und Tota	al:	7.00
				Progr	am Tota	al:	7.00
Prog	ram:	AII	SUPPORT SERVICES				
_	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
1022		Administrator II		2,557.00	В	3,108.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1043	IS Engineer-Senior			3,743.00	В	4,706.00	1.00
1404	Clerk			1,517.00	В	1,840.00	2.00
1458	Legal Secretary I			2,209.00	В	2,685.00	6.78
1520	Cor	nfidential Secretai	y To District Attor	2,764.00	В	3,359.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
8104	Vict	tim & Witness Te	chnician	1,642.00	В	1,994.00	1.00
8131	Vict	tim/Witness Inves	stigator II	2,209.00	В	2,685.00	3.90
8132	Dis	trict Attorney's In	vestigative Assist	2,140.00	В	2,732.00	18.31
8133	Vict	tim/Witness Inves	stigator III	2,632.00	В	3,199.00	7.00
8173	Leg	al Assistant		2,435.00	В	2,960.00	1.00
				SubF	und Tota	al:	46.99
				Progr	am Tota	al:	46.99
Prog	ram:	AIJ	FAMILY VIOLENCE PRO	OGRAM			
Subf	und:	1G AGF ACP	GF-CONTINUING PROJ	IECTS			
8129	Vict	tim/Witness Inves		2,014.00	В	2,449.00	2.90
8135			n/Witness Investiga	2,862.00	В	3,479.00	0.64
8177		orney (Civil/Crimi		3,789.00	В	6,638.00	0.42
		,		,	und Tota	•	3.96
					am Tota		3.96
Pron	ram:	ASI	ADMINISTRATION - CF	_			
	und:	1G AGF AAA	GF-NON-PROJECT-CON		_		
0932		nager IV	SI NON-FROJECT-COM	4,075.00	В	5,200.00	2.00
3332	iria	lager IV		4,075.00	D	3,200.00	2.00

Job Code	e Title	e		Low	Туре	High	FTE
DAT	DIST	TRICT ATTORNE	Υ				
Prog	ram:	ASI	ADMINISTRATION - CRIM	INAL & CIV	IL		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0943	Mai	nager VIII		5,722.00	В	7,303.00	1.00
8198	Dis	trict Attorney		8,180.35	В	8,180.35	1.00
				SubF	und Tota	al:	4.00
				Prog	ram Tota	nl:	4.00
				DAT Depa	artment 7	Total:	275.01

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
Progr	am: BAN ADMINISTRATION/SUF	PPORT SERVICE	S		
Subfu	und: 2S BIF ANP BIF-OPERATING-NONP	ROJECT FUND			
0923	Manager II	3,520.00	В	4,492.00	1.77
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.23
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
0963	Department Head III	5,368.00	В	6,851.00	1.00
1004	IS Operator-Analyst	2,252.00	В	2,737.00	1.00
1023	IS Administrator III	3,108.00	В	3,777.00	0.77
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	2.00
1052	IS Business Analyst	2,722.00	В	3,427.00	2.54
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	1.77
1203	Personnel Technician	2,130.00	В	2,589.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	6.31
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1555	Secretary, Building Inspection Commissio	2,806.00	В	3,410.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	1.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	0.77
1752	Senior Microphoto/Imaging Technician	1,765.00	В	2,145.00	3.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
4321	Cashier II	1,686.00	В	2,048.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.76
		SubFu	und Tota	al:	53.92

Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS

Job Code	e Title		Low	Туре	High	FTE
DBI	DEPARTMENT OF BU	JILDING INSPECTION				
Progi	ram: BAN	ADMINISTRATION/SU	PPORT SERVICE	S		
Subf	und: 2S BIF CPR	BIF-CONTINUING PRO	JECTS			
1023	IS Administrator III		3,108.00	В	3,777.00	0.23
1052	IS Business Analyst		2,722.00	В	3,427.00	0.46
1070	IS Project Director		4,025.00	В	5,062.00	0.23
			SubF	0.92		
			Progr	am Tota	al:	54.84
Progi	ram: BIS	INSPECTION SERVICE	S			
Subf	und: 2S BIF ANP	BIF-OPERATING-NONE	PROJECT FUND			
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	8.00
1410	Chief Clerk		2,377.00	В	2,890.00	0.77
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	15.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
6242	Plumbing Inspector		3,346.00	В	4,067.00	12.77
6244	Chief Plumbing Inspe	ector	4,067.00	В	4,943.00	1.00
6246	Senior Plumbing Insp	pector	3,689.00	В	4,484.00	3.77
6248	Electrical Inspector		3,346.00	В	4,067.00	15.77
6249	Senior Electrical Insp	ector	3,689.00	В	4,484.00	3.00
6250	Chief Electrical Inspe	ector	4,067.00	В	4,943.00	1.00
6270	Housing Inspector		3,289.00	В	3,998.00	23.00
6272	Senior Housing Inspe	ector	3,626.00	В	4,407.00	5.00
6274	Chief Housing Inspec	tor	3,998.00	В	4,859.00	1.00
6331	Building Inspector		3,346.00	В	4,067.00	33.31
6333	Senior Building Inspe	ector	3,689.00	В	4,484.00	7.00
6334	Chief Building Inspec	tor	4,067.00	В	4,943.00	2.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	4.44
			SubF	und Tot	al:	141.83
			Progr	am Tota	al:	141.83
Progr	ram: BPS	PLAN REVIEW SERVIC	ES			
Subf	und: 2S BIF ANP	BIF-OPERATING-NONE	PROJECT FUND			
0111	Board/Commission M	lember, Group II	25.00	D	25.00	0.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	13.00

Job Code	Titl	e		Low	Type	High	FTE
DBI	DEP	ARTMENT OF BU	JILDING INSPECTION				
Progr	am:	BPS	PLAN REVIEW SERVICES				
Subfu	ınd:	2S BIF ANP	BIF-OPERATING-NONPRO	JECT FUND			
1410	Chi	ef Clerk		2,377.00	В	2,890.00	2.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	3.00
1446	Sec	cretary II		1,904.00	В	2,314.00	2.00
1452	Exe	ecutive Secretary	II	2,377.00	В	2,890.00	1.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
5203	Ass	sistant Engineer		2,933.00	В	3,566.00	1.00
5207	Ass	ociate Engineer		3,410.00	В	4,145.00	4.00
5212	Eng	gineer/Architect P	rincipal	5,303.00	В	6,446.00	1.00
5214	Bui	lding Plans Engine	eer	4,352.00	В	5,291.00	2.00
5218	Str	uctural Engineer		4,352.00	В	5,291.00	3.00
5241	Eng	jineer		3,948.00	В	4,799.00	11.00
5293	Pla	nner IV		3,668.00	В	4,458.00	1.00
6331	Bui	lding Inspector		3,346.00	В	4,067.00	8.00
6334	Chi	ef Building Inspec	tor	4,067.00	В	4,943.00	2.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.40
				SubF	und Tot	al:	58.40
				Progr	am Tota	al:	58.40
					rtment ⁻		255.07

Job Cod	le Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	yram: D1F	SFGH - ACUTE CARE -	FORENSICS			
Sub	fund: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	OLLED I	-D	
1428	Unit Clerk		1,835.00	В	2,230.00	1.00
2303	Mental Health Rehal	bilitation Worker	1,565.00	В	1,899.00	1.80
2305	Psychiatric Technicia	an	2,124.00	В	2,582.00	3.00
2320	Registered Nurse		3,718.00	В	4,884.00	8.00
2324	Nursing Supervisor		4,985.00	В	7,258.00	1.00
P103	Special Nurse		4,647.00	В	6,106.00	5.00
			SubFu	and Tota	al:	19.80
			Progra	am Tota	al:	19.80
Prog	gram: D1H	SFGH - ACUTE CARE -	HOSPITAL			
Sub	fund: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTRO	OLLED I	FD	
0922	Manager I		3,282.00	В	4,188.00	6.00
0923	Manager II		3,520.00	В	4,492.00	5.00
0931	Manager III		3,799.00	В	4,848.00	9.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	4.93
0941	Manager VI		4,717.00	В	6,019.00	7.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1021	IS Administrator I		2,104.00	В	2,557.00	9.00
1022	IS Administrator II		2,557.00	В	3,108.00	9.00
1024	IS Administrator-Su	pervisor	3,346.00	В	4,067.00	1.00
1041	IS Engineer-Assistar	nt	3,050.00	В	3,834.00	1.00
1042	IS Engineer-Journey	1	3,376.00	В	4,247.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	2.00
1044	IS Engineer-Principa	al	4,025.00	В	5,062.00	3.00
1052	IS Business Analyst		2,722.00	В	3,427.00	3.00
1054	IS Business Analyst	-Principal	3,652.00	В	4,592.00	10.00
1062	IS Programmer Ana	lyst	2,353.00	В	2,960.00	2.00
1063	IS Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	3.00
1064	IS Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	2.00
1071	IS Manager		4,221.00	В	6,011.00	0.07
1161	Executive Assistant	To The Administrator	3,581.00	В	4,352.00	1.00
1164	Administrator, SFGH		8,081.00	В	9,822.00	1.00
1204	Senior Personnel Cla	erk	1,951.00	В	2,371.00	4.95

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	ram: D1H	SFGH - ACUTE CARE -	HOSPITAL			
Subfu	und: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED I	-D	
1220	Payroll Clerk		1,936.00	В	2,354.00	7.20
1222	Senior Payroll And F	ersonnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Pe	rsonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	4.00
1244	Senior Personnel An	alyst	3,108.00	В	3,777.00	3.50
1314	Public Relations Offi	cer	2,806.00	В	3,410.00	1.00
1404	Clerk		1,517.00	В	1,840.00	34.22
1406	Senior Clerk		1,573.00	В	1,909.00	36.10
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	28.58
1429	Nurses Staffing Assi	stant	1,690.00	В	2,053.00	12.89
1440	Medical Transcriber	Typist	1,835.00	В	2,230.00	4.00
1441	Senior Medical Transcriber Typist		1,909.00	В	2,319.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	10.00
1632	Senior Account Cler	<	1,881.00	В	2,287.00	7.00
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	1.00
1635	Health Care Billing (Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing (Clerk II	1,994.00	В	2,424.00	30.00
1637	Patient Accounts Cle	erk	2,069.00	В	2,514.00	14.77
1652	Senior Accountant		2,365.00	В	2,874.00	7.00
1654	Principal Accountant		2,862.00	В	3,479.00	3.00
1657	Senior Systems Acco	ountant	3,313.00	В	4,028.00	2.00
1662	Patient Accounts As	sistant Supervisor	2,145.00	В	2,607.00	1.77
1663	Patient Accounts Su	pervisor	2,449.00	В	2,977.00	4.00
1664	Patient Accounts Ma	nager	2,806.00	В	3,410.00	1.00
1670	Financial Systems S	upervisor	3,851.00	В	4,681.00	1.00
1708	Senior Telephone O	perator	1,658.00	В	2,014.00	12.00
1820	Junior Administrativ	e Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administra	tive Analyst II	3,769.00	В	4,581.00	1.00
1840	Junior Management	Assistant	1,985.00	В	2,412.00	1.00
1924	Materials And Suppl	ies Supervisor	1,580.00	В	1,918.00	1.00
1932	Assistant Storekeep	er	1,513.00	В	1,835.00	16.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1938	Stores And Equipme	nt Assistant Superviso	2,145.00	В	2,607.00	1.00

Job Cod			Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: D1H	SFGH - ACUTE CARE - I	HOSPITAL			
Subf	fund: 5H AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTR	OLLED F	-D	
1942	Assistant Materials	Coordinator	2,700.00	В	3,282.00	2.00
1944	Materials Coordina	tor	3,446.00	В	4,188.00	2.00
1950	Assistant Purchase	r	2,004.00	В	2,435.00	1.00
2105	Patient Services Fi	nance Technician	1,731.00	В	2,104.00	15.80
2106	Medical Staff Servi	ces Department Specia	1,955.00	В	2,377.00	3.00
2107	Medical Staff Services Department Analys		2,577.00	В	3,132.00	2.00
2110	Medical Records Cl	erk	1,787.00	В	2,172.00	23.07
2112	Medical Records Te	echnician	2,004.00	В	2,435.00	17.30
2114	Medical Records Technician Supervisor		2,342.00	В	2,847.00	4.00
2119	Health Care Analys	t	2,596.00	В	3,155.00	9.00
2202	Dental Aide		1,985.00	В	2,412.00	2.00
2230	Physician Specialis	t	4,882.00	В	6,542.00	0.33
2302	Nursing Assistant		1,965.00	В	2,388.00	8.10
2303	Mental Health Rehabilitation Worker		1,565.00	В	1,899.00	89.70
2310	Surgical Procedures Technician		2,145.00	В	2,607.00	17.60
2312	Licensed Vocational Nurse		2,115.00	В	2,571.00	29.69
2320	Registered Nurse		3,718.00	В	4,884.00	541.21
2322	Nurse Manager		4,523.00	В	6,586.00	23.00
2323	Clinical Nurse Spec	ialist	4,180.00	В	6,522.00	6.22
2324	Nursing Supervisor		4,985.00	В	7,258.00	7.25
2325	Nurse Midwife		4,180.00	В	6,522.00	0.40
2328	Nurse Practitioner		4,606.00	В	6,520.00	46.26
2330	Anesthetist		6,066.00	В	8,580.00	10.71
2340	Operating Room N	urse	3,718.00	В	4,884.00	2.00
2390	Central Processing	And Distribution Tech	2,053.00	В	2,496.00	23.80
2392	SR CENTRAL PROC	CESSING AND DISTR TECH	2,521.00	В	3,064.00	2.00
2406	Pharmacy Helper		2,023.00	В	2,459.00	5.00
2408	Senior Pharmacy F	lelper	2,033.00	В	2,472.00	1.00
2409	Pharmacy Technici		2,314.00	В	2,813.00	40.54
2424	X-Ray Laboratory A		1,899.00	В	2,309.00	23.43
2430	Medical Evaluation		1,756.00	В	2,135.00	34.98
2436	Electroencephalogi		2,033.00	В	2,472.00	1.00
2450	Pharmacist		4,017.00	В	5,126.00	28.81
2453	Supervising Pharm	acist	5,101.00	В	6,201.00	5.77
2454	Clinical Pharmacist		4,428.00	В	5,652.00	23.75
2467	Diagnostic Imaging		2,841.00	В	3,807.00	20.70

Job Cod	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: D1H SFGH - ACUTE CARE	- HOSPITAL			
Subf	und: 5H AAA AAA SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED F	-D	
2468	Diagnostic Imaging Technologist II	2,983.00	В	3,998.00	29.95
2469	Diagnostic Imaging Technologist III	3,132.00	В	4,197.00	6.80
2470	Diagnostic Imaging Technologist IV	3,189.00	В	4,270.00	5.00
2496	Radiologic Technologist Supervisor	3,921.00	В	4,766.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,108.00	В	4,164.00	3.40
2548	Occupational Therapist	2,819.00	В	3,966.00	8.60
2550	Senior Occupational Therapist	3,189.00	В	4,484.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,371.00	В	3,178.00	4.00
2556	Physical Therapist	2,819.00	В	3,966.00	13.95
2558	Senior Physical Therapist	3,189.00	В	4,484.00	1.00
2561	Optometrist	3,217.00	В	3,910.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	54.51
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	.8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	3.00
2624	Dietitian	2,377.00	В	2,890.00	6.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.50
2656	Chef	2,074.00	В	2,521.00	1.00
2736	Porter	1,584.00	В	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	В	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	3.00
2786	General Services Manager	2,596.00	В	3,155.00	1.00
		2,330.00		3,133.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: D1H	SFGH - ACUTE CARE - H	HOSPITAL			
Subfu	ind: 5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTR	OLLED F	-D	
2820	Senior Health Progra	m Planner	2,960.00	В	3,597.00	2.00
2822	Health Educator		2,737.00	В	3,327.00	3.00
2846	Nutritionist		2,737.00	В	3,327.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	56.42
2908	Hospital Eligibility Wo	orker	2,156.00	В	2,621.00	70.81
2909	Hospital Eligibility Wo	orker Supervisor	2,632.00	В	3,199.00	8.00
2920	Medical Social Worke	r	2,607.00	В	3,169.00	33.62
2924	Medical Social Work	Supervisor	3,041.00	В	3,696.00	1.00
2930	Psychiatric Social Wo	rker	2,607.00	В	3,169.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.50
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
5504	Project Manager II		5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	1.00
6139	Senior Industrial Hyg	ienist	3,881.00	В	4,717.00	2.00
7120	Buildings And Ground	ds Maintenance Superi	4,212.00	В	4,212.00	1.00
7203	Buildings And Ground	ds Maintenance Superv	3,600.00	В	3,600.00	3.00
7205	Chief Stationary Engi	neer	3,671.00	В	3,671.00	2.00
7236	Locksmith Supervisor	· I	3,169.00	В	3,851.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	19.00
7335	Senior Stationary Eng	gineer	3,279.00	В	3,279.00	7.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7348	Steamfitter		2,989.00	В	3,633.00	2.00
7450	Shade And Drapery \	Vorker	1,723.00	В	2,094.00	1.00
7524	Institution Utility Wo	rker	1,513.00	В	1,835.00	1.00
P103	Special Nurse		4,647.00	В	6,106.00	72.22
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	23.45
TEMPN	Temporary - Nurses		0.00	В	0.00	0.85
			SubF	und Tota	al:	2,145.11
			Progr	am Tota	al:	2,145.11

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	ram: D1P	SFGH - ACUTE CAR	E - PSYCHIATRY			
Subfu	und: 5H AAA AAA	SFGH-OPERATING-I	NON-PROJ-CONTR	OLLED F	-D	
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	7.00
1842	Management Assista	ant	2,252.00	В	2,737.00	1.00
2105	Patient Services Fina	ance Technician	1,731.00	В	2,104.00	2.00
2218	Physician Assistant		4,606.00	В	6,520.00	0.30
2303	Mental Health Reha	bilitation Worker	1,565.00	В	1,899.00	3.00
2305	Psychiatric Technicia	an	2,124.00	В	2,582.00	12.80
2320	Registered Nurse		3,718.00	В	4,884.00	51.13
2322	Nurse Manager		4,523.00	В	6,586.00	8.00
2323	Clinical Nurse Specia	alist	4,180.00	В	6,522.00	2.78
2324	Nursing Supervisor	4,985.00	В	7,258.00	1.00	
2326	Nursing Supervisor	Psychiatric	4,985.00	В	7,258.00	6.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
2430	Medical Evaluations	Assistant	1,756.00	В	2,135.00	1.00
2548	Occupational Therap	pist	2,819.00	В	3,966.00	4.90
2550	Senior Occupational	Therapist	3,189.00	В	4,484.00	1.00
2558	Senior Physical Ther	apist	3,189.00	В	4,484.00	1.00
2574	Clinical Psychologist		3,018.00	В	3,668.00	1.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	7.82
P103	Special Nurse		4,647.00	В	6,106.00	8.14
			SubFu	and Tota	al:	124.87
			Progra	am Tota	ıl:	124.87
Progr	am: D3A	SFGH - AMBU CARE	- ADULT MED HLT	TH CNTE	2	
Subfu	ınd: 5H AAA AAA	SFGH-OPERATING-	NON-PROJ-CONTRO	OLLED F	-D	
1404	Clerk		1,517.00	В	1,840.00	0.50
1406	Senior Clerk		1,573.00	В	1,909.00	13.70
1428	Unit Clerk		1,835.00	В	2,230.00	1.35
1431	Senior Unit Clerk		1,909.00	В	2,319.00	3.00
2112	Medical Records Tec	chnician	2,004.00	В	2,435.00	0.70
2119	Health Care Analyst		2,596.00	В	3,155.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	0.17
2312	Licensed Vocational	Nurse	2,115.00	В	2,571.00	1.85

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: D3A SFGH - AMBU CARE -	ADULT MED HL	TH CNT	₹	
Subfu	und: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTR	OLLED F	-D	
2320	Registered Nurse	3,718.00	В	4,884.00	16.65
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	1.00
2325	Nurse Midwife	4,180.00	В	6,522.00	2.84
2328	Nurse Practitioner	4,606.00	В	6,520.00	12.85
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	36.66
2454	Clinical Pharmacist	4,428.00	В	5,652.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	7.07
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.20
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
P103	Special Nurse	4,647.00	В	6,106.00	1.76
TEMPN	Temporary - Nurses	0.00	В	0.00	0.76
		SubF	und Tota	al:	110.06
		Progr	am Tota	al:	110.06
Progr	ram: D3C SFGH - AMBU CARE -	METHADONE CL	INIC		
Subfu	und: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTR	OLLED I	FD	
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	2.00
2654	Cook	1,835.00	В	2,230.00	0.50
P103	Special Nurse	4,647.00	В	6,106.00	3.60
		SubF	und Tota	al:	13.10
			am Tota		13.10
Progr	ram: D3O SFGH - AMBU CARE -	_			
Subfu					
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	2.20
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	3.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	1.00
	ziour i aroo opociulos	.,200.00	_	-,	

Job Code	Title		Low	Type	High	FTI
DPH	PUBLIC HEALTH					
Progra	am: D3O	SFGH - AMBU CARE - (OCCUPATIONAL	HEALT	Н	
Subfu	nd: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED I	-D	
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.00
2430	Medical Evaluation	s Assistant	1,756.00	В	2,135.00	0.18
2540	Audiologist		3,126.00	В	3,989.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	1.18
TEMPN	Temporary - Nurse	es	0.00	В	0.00	0.65
			SubF	und Tota	al:	17.21
			Progr	am Tota	al:	17.21
Progra	am: D5E	SFGH - EMERGENCY -	EMERGENCY			
Subfu		SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED I	=D	
1204	Senior Personnel C		1,951.00	В	2,371.00	0.05
1404	Clerk		1,517.00	В	1,840.00	0.95
1406	Senior Clerk		1,573.00	В	1,909.00	10.80
1428	Unit Clerk		1,835.00	В	2,230.00	3.60
1824	Principal Administr	3,446.00	В	4,188.00	1.00	
2114		echnician Supervisor	, 2,342.00	В	2,847.00	1.00
2303	Mental Health Reh		1,565.00	В	1,899.00	1.00
2312	Licensed Vocationa	al Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	68.50
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
2323	Clinical Nurse Spec	cialist	4,180.00	В	6,522.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	8.80
2430	Medical Evaluation	s Assistant	1,756.00	В	2,135.00	14.60
2533	Emergency Medica	l Services Agency Specia	3,155.00	В	3,836.00	1.00
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	1.70
P103	Special Nurse		4,647.00	В	6,106.00	4.91
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	3.86
TEMPN	Temporary - Nurse	es ·	0.00	В	0.00	2.93
			SubFu	ınd Tota	al:	128.70
				am Tota		128.70
Progra	am: D5S	SFGH - EMERGENCY -	_			
Subfu						
1428	Unit Clerk	5. 5. 6. EIVITING NOI	1,835.00	В	2,230.00	3.20
1429	Nurses Staffing As	sistant	1,690.00	В	2,053.00	0.20
2303	Mental Health Reh		1,565.00	В	1,899.00	0.60
		cian	2,124.00	В	2,582.00	0.00

Job Cod	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: D5S	SFGH - EMERGENCY	- PSYCHIATRIC S	ERVICE	S	
Subf	und: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTR	OLLED F	-D	
2312	Licensed Vocational I	Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	24.00
2323	Clinical Nurse Special	4,180.00	В	6,522.00	3.00	
2430	Medical Evaluations A	Assistant	1,756.00	В	2,135.00	4.80
2930	Psychiatric Social Wo	rker	2,607.00	В	3,169.00	0.20
P103	Special Nurse		4,647.00	В	6,106.00	1.65
			SubFi	and Tota	al:	48.15
			Progr	am Tota	nt:	48.15
Prog	ram: D6P	SFGH - LONG TERM	CARE - RF PSYCH	IATRY		
Subf	und: 5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED I	-D	
1042	IS Engineer-Journey		3,376.00	В	4,247.00	1.00
1244	Senior Personnel Ana	lyst	3,108.00	В	3,777.00	0.50
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00	
1428	Unit Clerk	1,835.00	В	2,230.00	4.17	
1652	Senior Accountant	2,365.00	В	2,874.00	1.00	
2110	Medical Records Cler	k	1,787.00	В	2,172.00	1.00
2112	Medical Records Tecl	nnician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst		2,596.00	В	3,155.00	1.00
2303	Mental Health Rehab	ilitation Worker	1,565.00	В	1,899.00	60.20
2305	Psychiatric Technicia	า	2,124.00	В	2,582.00	5.00
2312	Licensed Vocational I	Nurse	2,115.00	В	2,571.00	7.00
2314	Public Health Team L	eader	2,226.00	В	2,706.00	14.80
2320	Registered Nurse		3,718.00	В	4,884.00	16.37
2322	Nurse Manager		4,523.00	В	6,586.00	4.00
2323	Clinical Nurse Special	ist	4,180.00	В	6,522.00	1.00
2326	Nursing Supervisor P	sychiatric	4,985.00	В	7,258.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	0.50
2548	Occupational Therapi	st	2,819.00	В	3,966.00	1.00
2551	Mental Health Treatment Specialist		2,800.00	В	3,403.00	5.00
2587	Health Worker III		1,881.00	В	2,287.00	11.00
2593	Health Program Coor	dinator III	2,960.00	В	3,597.00	1.00
2604	Food Service Worker		1,375.00	В	1,666.00	7.50
2618	Food Service Supervi	sor	1,773.00	В	2,156.00	1.00
2619	Senior Food Service	Supervisor	1,955.00	В	2,377.00	1.00

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progi	ram: D6P SFGH - LONG TERM	CARE - RF PSYCH	IIATRY		
Subfi	und: 5H AAA AAA SFGH-OPERATING-N	NON-PROJ-CONTR	OLLED I	FD	
2624	Dietitian	2,377.00	В	2,890.00	1.00
2654	Cook	1,835.00	В	2,230.00	1.00
2736	Porter	1,584.00	В	1,923.00	13.17
2740	Porter Supervisor I	1,918.00	В	2,332.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.38
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.50
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	2.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
		SubF	und Tota	al:	176.09
		Progr	am Tota	al:	176.09
Progr	ram: DA5 LAGUNA HONDA - L	ONG TERM CARE			
Subfu		ON-PROJ-CONTRO	LLED FI	D	
0922	Manager I	3,282.00	В	4,188.00	3.00
0923	Manager II	3,520.00	В	4,492.00	3.00
0931	Manager III	3,799.00	В	4,848.00	5.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	4.00
0943	Manager VIII	5,722.00	В	7,303.00	2.00
1022	IS Administrator II	2,557.00	В	3,108.00	0.81
1041	IS Engineer-Assistant	3,050.00	В	3,834.00	0.50
1042	IS Engineer-Journey	3,376.00	В	4,247.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	0.50
1052	IS Business Analyst	, 2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
	Executive Assistant To The Administrator	3,581.00	В	4,352.00	1.00
1161					
1161 1204 1220	Senior Personnel Clerk Payroll Clerk	1,951.00 1,936.00	B B	2,371.00 2,354.00	5.00

Job Cod	e Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DA5 LAGUNA HONDA - LONG	TERM CARE			
Subf	und: 5L AAA AAA LHH-OPERATING-NON-I	PROJ-CONTRO	LLED F		
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	1.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	6.40
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	14.00
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	4.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.50
1652	Senior Accountant	2,365.00	В	2,874.00	2.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.32
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1942	Assistant Materials Coordinator	2,700.00	В	3,282.00	1.00
1944	Materials Coordinator	3,446.00	В	4,188.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.50
2112	Medical Records Technician	2,004.00	В	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Analyst	2,596.00	В	3,155.00	1.00
2145	Hospital Associate Administrator	4,799.00	В	5,834.00	1.00

Job Cod	e Titl	e		Low	Туре	High	FTE
DPH	PUE	SLIC HEALTH					
Prog	ram:	DA5	LAGUNA HONDA - LO	NG TERM CARE			
Subf	und:	5L AAA AAA	LHH-OPERATING-NON	N-PROJ-CONTRO	LLED FO		
2230	Phy	ysician Specialist		4,882.00	В	6,542.00	1.00
2232	Senior Physician Specialist			5,383.00	В	7,042.00	23.10
2302	Nu	rsing Assistant		1,965.00	В	2,388.00	105.10
2303	Ме	ntal Health Rehab	ilitation Worker	1,565.00	В	1,899.00	294.36
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	86.75
2320	Re	gistered Nurse		3,718.00	В	4,884.00	178.46
2322	Nu	rse Manager		4,523.00	В	6,586.00	22.50
2323	Clir	nical Nurse Specia	list	4,180.00	В	6,522.00	8.00
2324	Nu	rsing Supervisor		4,985.00	В	7,258.00	8.00
2390	Cer	ntral Processing A	nd Distribution Tech	2,053.00	В	2,496.00	4.50
2406	Pha	armacy Helper		2,023.00	В	2,459.00	1.00
2409	Pha	armacy Techniciar		2,314.00	В	2,813.00	7.00
2424	X-Ray Laboratory Aide			1,899.00	В	2,309.00	1.00
2430	Me	dical Evaluations	Assistant	1,756.00	В	2,135.00	5.00
2450	Pharmacist			4,017.00	В	5,126.00	7.50
2454	Clinical Pharmacist			4,428.00	В	5,652.00	3.00
2468	Dia	gnostic Imaging	echnologist II	2,983.00	В	3,998.00	1.50
2469	Dia	gnostic Imaging	Technologist III	3,132.00	В	4,197.00	1.00
2536	Res	spiratory Care Pra	ctitioner	2,156.00	В	2,621.00	2.50
2537	Res	spiratory Care Pra	ctitioner II	2,726.00	В	3,313.00	1.00
2542	Spe	eech Pathologist		3,108.00	В	4,164.00	4.00
2548	Occ	cupational Therap	ist	2,819.00	В	3,966.00	8.58
2550	Ser	nior Occupational	Therapist	3,189.00	В	4,484.00	2.00
2554	The	erapy Aide		2,145.00	В	2,607.00	8.00
2555	Phy	ysical Therapist As	sistant	2,371.00	В	3,178.00	1.00
2556	Phy	sical Therapist		2,819.00	В	3,966.00	8.00
2558	Ser	nior Physical Ther	apist	3,189.00	В	4,484.00	2.00
2574	Clir	nical Psychologist		3,018.00	В	3,668.00	3.44
2576	Sup	pervising Clinical F	sychologist	3,263.00	В	3,966.00	1.50
2583	Но	me Health Aide		1,282.00	В	1,554.00	48.00
2587	Health Worker III			1,881.00	В	2,287.00	11.60
2588	He	alth Worker IV		2,199.00	В	2,672.00	37.50
2589	He	alth Program Cooi	dinator I	2,365.00	В	2,874.00	3.00
2593		alth Program Coo		2,960.00	В	3,597.00	1.00
2604		od Service Worker		1,375.00	В	1,666.00	61.25
2606		nior Food Service		, 1,443.00	В	1,748.00	11.00

Job Cod	le Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTI	1				
Prog	gram: DA5	Laguna Honda - Lo	NG TERM CARE			
Subf	fund: 5L AAA A	AA LHH-OPERATING-NO	N-PROJ-CONTRO	LLED FO		
2608	Supply Room At	tendent	1,484.00	В	1,800.00	1.00
2618	Food Service Su	1,773.00	В	2,156.00	2.00	
2619	Senior Food Ser	vice Supervisor	1,955.00	В	2,377.00	1.00
2620	Food Service Ma	anager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technic	ian	1,666.00	В	2,023.00	2.00
2624	Dietitian		2,377.00	В	2,890.00	8.00
2626	Chief Dietitian		2,607.00	В	3,169.00	1.00
2650	Assistant Cook		1,477.00	В	1,791.00	2.00
2652	Baker		1,955.00	В	2,377.00	1.00
2654	Cook		1,835.00	В	2,230.00	7.00
2656	Chef		2,074.00	В	2,521.00	3.00
2736	Porter		1,584.00	В	1,923.00	95.00
2738	Porter Assistant	Supervisor	1,740.00	В	2,115.00	2.00
2740	Porter Superviso	or I	1,918.00	В	2,332.00	5.00
2772	Sewing Technici	1,503.00	В	1,823.00	2.00	
2785	Assistant Genera	2,188.00	В	2,660.00	2.00	
2903	Eligibility Worke	r	1,881.00	В	2,287.00	2.00
2908	Hospital Eligibili	ty Worker	2,156.00	В	2,621.00	4.50
2909	Hospital Eligibili	ty Worker Supervisor	2,632.00	В	3,199.00	2.00
2920	Medical Social V	Vorker	2,607.00	В	3,169.00	15.50
2922	Senior Medical S	Social Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Socia	al Worker	2,607.00	В	3,169.00	2.00
3417	Gardener		1,941.00	В	2,360.00	1.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
7120	Buildings And G	rounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7203	Buildings And G	rounds Maintenance Superv	3,600.00	В.	3,600.00	1.00
7205	Chief Stationary	Engineer	3,671.00	В	3,671.00	1.00
7324	Beautician		1,853.00	В	2,252.00	2.00
7334	Stationary Engir	neer	2,893.00	В	2,893.00	11.00
7335	Senior Stationar	y Engineer	3,279.00	В	3,279.00	3.00
7342	Locksmith		2,571.00	В	3,126.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	2.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DA5 LA	Aguna Honda - Lon	IG TERM CARE			
Subfu	ınd: 5L AAA AAA LI	HH-OPERATING-NON-	-PROJ-CONTRO	LLED FO)	
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7524	Institution Utility Worker		1,513.00	В	1,835.00	5.00
TEMPM	Temporary - Miscellaneou	IS	0.00	В	0.00	9.75
TEMPN	Temporary - Nurses		0.00	В	0.00	6.59
			SubFu	und Tota	al:	1,322.51
Subfu	ind: 5L CPF LOC Li	HH-CAPITAL PROJECT	TS-LOCAL FUND)		
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00	
1022	IS Administrator II		2,557.00	В	3,108.00	4.00
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1054	IS Business Analyst-Princ	ipal	3,652.00	В	4,592.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.19
1246	Principal Personnel Analys	st	3,689.00	В	4,484.00	0.81
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	0.50
1844	Senior Management Assis	tant	2,582.00	В	3,138.00	3.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1942	Assistant Materials Coord	inator	2,700.00	В	3,282.00	1.00
1956	Senior Purchaser		3,047.00	В	3,703.00	2.00
2232	Senior Physician Specialis	t	5,383.00	В	7,042.00	1.50
2324	Nursing Supervisor		4,985.00	В	7,258.00	2.00
2390	Central Processing And D	istribution Tech	2,053.00	В	2,496.00	2.00
2606	Senior Food Service Work	er	1,443.00	В	1,748.00	1.00
2624	Dietitian		2,377.00	В	2,890.00	0.50
2736	Porter		1,584.00	В	1,923.00	2.00
2740	Porter Supervisor I		1,918.00	В	2,332.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	2.00
7335	Senior Stationary Enginee	er	3,279.00	В	3,279.00	2.00
7342	Locksmith		2,571.00	В	3,126.00	1.00

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: DA5	LAGUNA HONDA - LO	ING TERM CARE			
Subfu	nd: 5L CPF LOC	LHH-CAPITAL PROJE	CTS-LOCAL FUND)		
7524	Institution Utility W	orker	1,513.00	В	1,835.00	1.00
			SubFu	und Tota	al:	46.50
			Progra	am Tota	al:	1,369.01
Progra	am: DBG	LAGUNA HONDA HOS	SP - ACUTE CARE			
Subfu	nd: 5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CONTRO	LLED F		
2302	Nursing Assistant		1,965.00	В	2,388.00	7.00
2303	Mental Health Reha	bilitation Worker	1,565.00	В	1,899.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	14.50
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
			SubFu	und Tota	al:	24.50
			Progr	am Tota	al:	24.50
Progra	am: DHA	CENTRAL ADMINISTI	_			
Subfu		GF-NON-PROJECT-CO				
0114	Board/Commission		100.00	М	100.00	0.00
0922	Manager I	Tombon, Group	3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	0.52
0931	Manager III		3,799.00	В	4,848.00	7.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	3.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
0955	Deputy Director V		5,722.00	В	7,303.00	3.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1021	IS Administrator I		2,104.00	В	2,557.00	0.25
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1053	IS Business Analyst	-Senior	3,154.00	В	3,966.00	0.80
1054	IS Business Analyst		3,652.00	В	4,592.00	2.00
1063	IS Programmer Ana		2,858.00	В	3,598.00	1.00
1064	IS Programmer Ana		3,326.00	В	4,185.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1204	Senior Personnel Cl	erk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1222	Senior Payroll And F	Personnel Clerk	2,124.00	В	2,582.00	4.00
	Chief Payroll And Pe		2,472.00	В	3,005.00	0.95

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH	ALTO AL ADMINISTRA	TION			
Progr		NTRAL ADMINISTRA				
Subfu		-NON-PROJECT-CON				
1233	Equal Employment Opport	unity Programs Sp	2,602.00	В	3,162.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	4.75
1244	Senior Personnel Analyst		3,108.00	В	3,777.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1454	Executive Secretary III		2,582.00	В	3,138.00	1.00
1551	Secretary, Health Commiss	sion	3,513.00	В	4,270.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk II		1,994.00	В	2,424.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	6.75
1654	Principal Accountant		2,862.00	В	3,479.00	7.01
1657	Senior Systems Accountan	t	3,313.00	В	4,028.00	3.70
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative Anal	yst	2,977.00	В	3,618.00	3.85
1824	Principal Administrative An	nalyst	3,446.00	В	4,188.00	3.25
2112	Medical Records Technicia	n	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist		2,700.00	В	3,282.00	0.25
2320	Registered Nurse		3,718.00	В	4,884.00	6.00
2323	Clinical Nurse Specialist		4,180.00	В	6,522.00	0.63
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2593	Health Program Coordinate	or III	2,960.00	В	3,597.00	1.00
2736	Porter		1,584.00	В	1,923.00	2.00
2818	Health Program Planner		2,557.00	В	3,108.00	2.00
2820	Senior Health Program Pla	nner	2,960.00	В	3,597.00	4.20
2830	Public Health Nurse		3,718.00	В	4,884.00	3.00
2920	Medical Social Worker		2,607.00	В	3,169.00	1.00
2931	Marriage, Family And Child	i Counselor	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	1.03
	,,			und Tota		114.19
Subfu	ind: 1G AGF AAP GF	-ANNUAL PROJECT	Subire			
0933	Manager V	,	4,397.00	В	5,612.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	6.00
			2,007.00		5/200.00	0.00

Job Cod	e Title			Low	Туре	High	FTE
DPH	PUBI	LIC HEALTH					
Prog	ram:	DHA	CENTRAL ADMINIST	RATION			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJEC	т			
1023	IS A	dministrator III		3,108.00	В	3,777.00	5.00
1024	IS A	dministrator-Su	pervisor	3,346.00	В	4,067.00	1.00
1043	043 IS Engineer-Senior			3,743.00	В	4,706.00	9.00
1044	IS E	ingineer-Principa	al	4,025.00	В	5,062.00	5.00
1052	IS B	Susiness Analyst		2,722.00	В	3,427.00	1.00
1053	IS B	usiness Analyst	-Senior	3,154.00	В	3,966.00	2.00
1064	IS P	rogrammer Ana	lyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS P	roject Director		4,025.00	В	5,062.00	1.00
1652	Sen	ior Accountant		2,365.00	В	2,874.00	1.00
1820	Juni	or Administrativ	e Analyst	1,862.00	В	2,264.00	1.00
				SubF	und Tot	al:	38.00
Subf	und:	1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
1044	IS E	ngineer-Principa	al	4,025.00	В	5,062.00	1.00
1064		rogrammer Ana		3,326.00	В	4,185.00	1.00
					und Tot		2.00
Subf	und:	2S CHS GNC	GRANTS; NON-PROJ				
2589		Ith Program Cod	·	2,365.00	В	2,874.00	0.75
2820		ior Health Progr		2,960.00	В	3,597.00	1.54
2020	Scri	ioi riculai rrogi			und Tot		2.29
					am Tot		156.48
Duran		DUIL	HEALTH AT LIGAT	Piogi	aiii 100	aı.	150.40
_	ram:	DHH	HEALTH AT HOME				
	und:	1G AGF AAA	GF-NON-PROJECT-C				
1021		dministrator I		2,104.00	В	2,557.00	1.00
1404	Cler			1,517.00	В	1,840.00	2.10
1406		ior Clerk		1,573.00	В	1,909.00	1.00
1408		cipal Clerk		2,074.00	В	2,521.00	1.00
1636		Ith Care Billing (1,994.00	В	2,424.00	3.00
1822		ninistrative Anal		2,449.00	В	2,977.00	1.00
2112	Med	lical Records Te	chnician	2,004.00	В	2,435.00	1.00
2320	Reg	istered Nurse		3,718.00	В	4,884.00	17.05
2322		se Manager		4,523.00	В	6,586.00	2.00
2542	Spe	ech Pathologist		3,108.00	В	4,164.00	0.20
2548	Occ	upational Thera	pist	2,819.00	В	3,966.00	3.30
2556	Phy	sical Therapist		2,819.00	В	3,966.00	7.80
2558	Sen	ior Physical The	rapist	3,189.00	В	4,484.00	1.00

Job Code	e Title		Low	Туре	High .	FTE
DPH	PUBLIC HEALTH					
Progr	ram: DHH	HEALTH AT HOME				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
2583	Home Health Aide		1,282.00	В	1,554.00	2.03
2585	Health Worker I		1,539.00	В	1,867.00	1.00
2591	Health Program Coo	rdinator II	2,647.00	В	3,217.00	1.00
2736	Porter		1,584.00	В	1,923.00	0.50
2830	Public Health Nurse		3,718.00	В	4,884.00	0.80
2920	Medical Social Worke	er	2,607.00	В	3,169.00	3.60
2922	Senior Medical Socia	l Worker	2,726.00	В	3,313.00	0.90
P103	Special Nurse		4,647.00	В	6,106.00	1.20
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.69
TEMPN	Temporary - Nurses		0.00	В	0.00	0.76
			SubFi	und Tota	al:	53.93
			Progr	am Tota	nl:	53.93
Progr	am: DHP	PRIMARY CARE - AMB	U CARE - HEALT	H CNT	RS	
Subfu		GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	16.30
1408	Principal Clerk		2,074.00	В	2,521.00	9.00
1652	Senior Accountant		2,365.00	В	2,874.00	1.00
1654	Principal Accountant		2,862.00	В	3,479.00	2.00
1657	Senior Systems Acco	untant	3,313.00	В	4,028.00	1.00
1823	Senior Administrative		2,977.00	В	3,618.00	2.00
1926	Senior Materials And	Supplies Supervisor	1,706.00	В	2,074.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2110	Medical Records Cler	·k	1,787.00	В	2,172.00	5.10
2112	Medical Records Tec	hnician	2,004.00	В	2,435.00	9.50
2202	Dental Aide		1,985.00	В	2,412.00	5.10
2204	Dental Hygienist		2,700.00	В	3,282.00	0.50
2210	Dentist		4,539.00	В	5,934.00	2.34
2218	Physician Assistant		4,606.00	В	6,520.00	0.75

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FT
DPH	PUBLIC HEALTH				
Prog	ram: DHP PRIMARY CARE - AM	BU CARE - HEALT	H CNTR	RS	
Subf	und: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
2230	Physician Specialist	4,882.00	В	6,542.00	31.28
2232	Senior Physician Specialist	5,383.00	В	7,042.00	4.60
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	12.60
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	0.40
2320	Registered Nurse	3,718.00	В	4,884.00	46.81
2322	Nurse Manager	4,523.00	В	6,586.00	8.50
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.75
2328	Nurse Practitioner	4,606.00	В	6,520.00	22.84
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	40.02
2585	Health Worker I	1,539.00	В	1,867.00	16.77
2586	Health Worker II	1,719.00	В	2,089.00	14.25
2587	Health Worker III	1,881.00	В	2,287.00	26.5
2588	Health Worker IV	2,199.00	В	2,672.00	2.8
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Coordinator III	2,960.00	В	3,597.00	1.50
2736	Porter	1,584.00	В	1,923.00	12.5
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2822	Health Educator	2,737.00	В	3,327.00	1.63
2846	Nutritionist	2,737.00	В	3,327.00	1.1
2903	Eligibility Worker	1,881.00	В	2,287.00	32.78
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	10.10
2920	Medical Social Worker	2,607.00	В	3,169.00	13.70
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	2.9
2924	Medical Social Work Supervisor	3,041.00	В	3,696.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	5.00
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	2.4
7334	Stationary Engineer	2,893.00	В	2,893.00	1.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	9.60
TEMPN	Temporary - Nurses	0.00	В	0.00	7.39
		SubFi	und Tota	al:	401.41

Subfund: 1G AGF ACP GF-CONTINUING PROJECTS

Job Cod	e Title	Low Type High FTE
DPH	PUBLIC HEALTH	
Prog	ram: DHP PRIMARY C	E - AMBU CARE - HEALTH CNTRS
Subf	und: 1G AGF ACP GF-CONTIN	NG PROJECTS
1053	IS Business Analyst-Senior	3,154.00 B 3,966.00 1.00
1054	IS Business Analyst-Principal	3,652.00 B 4,592.00 1.00
1406	Senior Clerk	1,573.00 B 1,909.00 1.00
2110	Medical Records Clerk	1,787.00 B 2,172.00 0.50
2112	Medical Records Technician	2,004.00 B 2,435.00 1.00
2119	Health Care Analyst	2,596.00 B 3,155.00 1.00
2230	Physician Specialist	4,882.00 B 6,542.00 2.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00 1.00
2320	Registered Nurse	3,718.00 B 4,884.00 2.50
2324	Nursing Supervisor	4,985.00 B 7,258.00 0.25
2328	Nurse Practitioner	4,606.00 B 6,520.00 1.00
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00 16.90
2585	Health Worker I	1,539.00 B 1,867.00 2.50
2593	Health Program Coordinator III	2,960.00 B 3,597.00 0.50
2594	Employee Assistance Counselor	2,607.00 B 3,169.00 0.50
2736	Porter	1,584.00 B 1,923.00 0.50
2803	Epidemiologist II	3,005.00 B 3,653.00 0.75
2818	Health Program Planner	2,557.00 B 3,108.00 0.25
2846	Nutritionist	2,737.00 B 3,327.00 1.00
2903	Eligibility Worker	1,881.00 B 2,287.00 2.50
2908	Hospital Eligibility Worker	2,156.00 B 2,621.00 0.50
2920	Medical Social Worker	2,607.00 B 3,169.00 1.00
		SubFund Total: 39.65
Subf	und: 1G AGF WOF GENERAL F	ID WORK ORDER FUND
2230	Physician Specialist	4,882.00 B 6,542.00 0.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00 1.00
2328	Nurse Practitioner	4,606.00 B 6,520.00 2.50
		SubFund Total: 4.00
Subf	und: 2S CHS GNC GRANTS; N	I-PROJECT; CONTINUING
2202	Dental Aide	1,985.00 B 2,412.00 2.40
2210	Dentist	4,539.00 B 5,934.00 1.40
2230	Physician Specialist	4,882.00 B 6,542.00 0.65
2320	Registered Nurse	3,718.00 B 4,884.00 1.28
2328	Nurse Practitioner	4,606.00 B 6,520.00 1.80
2586	Health Worker II	1,719.00 B 2,089.00 1.40

Program: DLT MENTAL HEALTH - LONG TERM CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2235 Medical Director, Department Of Health 6,404.00 B 7,785.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 2454 Clinical Pharmacist 4,428.00 B 5,652.00 2575 Research Psychologist 3,248.00 B 3,948.00 2585 Health Worker II 1,539.00 B 1,867.00 2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 2,354.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager II 3,282.00 B 4,188.00 0933 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	Job Code	Title		Low	Type	High	FTE
Subfunct: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING 2587 Health Worker III 1,881.00 B 2,287.00 2593 Health Program Coordinator III 2,960.00 B 3,597.00 2830 Public Health Nurse 3,718.00 B 4,884.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 3,00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 2923 Senior Physician Specialist 5,883.00 B 7,042.00 2232 Senior Physician Specialist 5,883.00 B 7,042.00 2232 Senior Physician	DPH	PUBLIC HEAL	тн				
2587 Health Worker III 1,881.00 B 2,287.00 2593 Health Program Coordinator III 2,960.00 B 3,597.00 2830 Public Health Nurse 3,718.00 B 4,884.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,607.00 B 3,159.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 1EMPN Temporary - Nurses 0.00 B 3,000 B 0.00 *** Program Doll Medical Social Worker 2,726.00 B 3,313.00 B 7,042.00 B 7,042.00 B 3,000 B 7,042.00 B 7,042.00 <td>Progr</td> <td>am: DHP</td> <td>PRIMARY CARE -</td> <td>AMBU CARE - HEAL</td> <td>TH CNT</td> <td>RS</td> <td></td>	Progr	am: DHP	PRIMARY CARE -	AMBU CARE - HEAL	TH CNT	RS	
2593 Health Program Coordinator III 2,960.00 8 3,597.00 2830 Public Health Nurse 3,718.00 8 4,884.00 2903 Eligibility Worker 1,881.00 8 2,287.00 2908 Hospital Eligibility Worker 2,156.00 8 2,221.00 2917 Program Support Analyst 2,933.00 8 3,566.00 2920 Medical Social Worker 2,607.00 8 3,159.00 2922 Senior Medical Social Worker 2,726.00 8 3,313.00 TEMPN Temporary - Nurses 0.00 8 0.00 8 0.00 Program: DLT MENTAL HEALTH - LONG TERM CARE 10 </td <td>Subfu</td> <td>ınd: 2S CHS</td> <td>GNC GRANTS; NON-PR</td> <td>OJECT; CONTINUIN</td> <td>G</td> <td></td> <td></td>	Subfu	ınd: 2S CHS	GNC GRANTS; NON-PR	OJECT; CONTINUIN	G		
2830 Public Health Nurse 3,718.00 B 4,884.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,726.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 0.00 B 0.00 Program: DLT MENTAL HEALTH - LONG TERM CARE SubFund Total: 4 4 2323 Senior Physician Specialist 5,383.00 B 7,042.00 8 7,785.00 2409 Pharmacy Technician 2,314.00 B 7,785.00 8 2,813.00 2454 Clinical Pharmacist 4,428.00 B 3,948.00 8 2,827.00 2575 Research Psychologist 3,248.00 B 2,257.00 B 2,354.00 2930 Psychiatric Social Worker	2587	Health Worker	· III	1,881.00	В	2,287.00	0.60
2903 Eligibility Worker 1,881.00 B 2,287.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 3,013.00 Temporary - Nurses 0.00 B 3,013.00 Program: DLT MENTAL HEALTH - LONG TERM CARE Subfound: 15 A G AGF AAA GF-NON-PROJECT-CONTROLLED 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2459 Pharmacy Technician 2,314.00 B 2,813.00 2454 Clinical Pharmacist 4,428.00 B 3,948.00 2585 Health Worker II 1,881.00 B 2,2	2593	Health Program	m Coordinator III	2,960.00	В	3,597.00	0.05
2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 3,313.00 Program Bubbindt DLT MENTAL HEALTH - LONG TERM CARE Subfund Total: 1 2322 Senior Physician Specialist 5,383.00 B 7,042.00 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2232 Senior Physician Specialist 6,404.00 B 7,855.00 2409 Pharmacy Technician 2,314.00 B 7,855.00 2454 Clinical Pharmacist 4,428.00 B 3,948.00 2575 Research Psychologist 3,248.00 B 3,948.00 2587 Health Worker III 1,881.00 B 2,354.00	2830	Public Health I	Nurse	3,718.00	В	4,884.00	0.80
2917 Program Support Analyst 2,933.00 B 3,566.00 2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 3,013.00 Program Total: DLT MENTAL HEALTH - LONG TERM CARE 2322 Senior Physician Specialist 5,383.00 B 7,042.00 2235 Medical Director, Department Of Health 6,404.00 B 7,785.00 2409 Pharmacy Technician 2,314.00 B 3,948.00 2454 Clinical Pharmacist 4,428.00 B 3,948.00 2575 Research Psychologist 3,248.00 B 3,948.00 2585 Health Worker II 1,881.00 B 2,857.00 2930 Psychiatric Social Worker 2,607.00 B 3,3169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,169.00 <	2903	Eligibility Work	ker	1,881.00	В	2,287.00	1.00
2920 Medical Social Worker 2,607.00 B 3,169.00 2922 Senior Medical Social Worker 2,726.00 B 3,313.00 TEMPN Temporary - Nurses 0.00 B 0.00 SubFund Total: Program	2908	Hospital Eligib	ility Worker	2,156.00	В	2,621.00	1.00
2922 Sealor Medical Social Worker 2,726.00 B 3,313.00 A 3,313.00 TEMPN Temporary - Nurses 0.00 B 0,00 0 0 0 B 0,00 0 <td>2917</td> <td>Program Supp</td> <td>ort Analyst</td> <td>2,933.00</td> <td>В</td> <td>3,566.00</td> <td>0.05</td>	2917	Program Supp	ort Analyst	2,933.00	В	3,566.00	0.05
TEMPN Temporary - Nurses 0.00 8 0.00 0.0	2920	Medical Social	Worker	2,607.00	В	3,169.00	2.60
SubFund Total: 14	2922	Senior Medical	Social Worker	2,726.00	В	3,313.00	0.90
Program DLT	TEMPN	Temporary - N	lurses	0.00	В	0.00	1.33
Program: DLT MENTAL HEALTH - LONG TERM CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2232 Senior Physician Specialist 5,383.00 B 7,042.00 2235 Medical Director, Department Of Health 6,404.00 B 7,785.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 2454 Clinical Pharmacist 4,428.00 B 3,948.00 2575 Research Psychologist 3,248.00 B 3,948.00 2585 Health Worker I 1,539.00 B 1,867.00 2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 3,169.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 SubFund Total: Program: DMF FORENSICS - AMBULATORY CARE Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager II 3,282.00 B 4,188.00 0931 Manager III 3,799.00 B 4,848.00 0933		4		SubF	und Tot	al:	17.26
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				Progr	am Tota	al:	462.32
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	Progr	am: DLT	MENTAL HEALTH	- LONG TERM CARE			
Senior Physician Specialist 5,383.00 B 7,042.00	_		AAA GF-NON-PROJECT	-CONTROLLED			
2235 Medical Director, Department Of Health 6,404.00 B 7,785.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 2454 Clinical Pharmacist 4,428.00 B 5,652.00 2575 Research Psychologist 3,248.00 B 3,948.00 2585 Health Worker I 1,539.00 B 1,867.00 2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 2,287.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 2932 Manager II 3,282.00 B 4,188.00 3,282.00 B 4,492.00 3,292.00 B 4,492.00 3,292.00 B 4,848.00 3,292.00 B 4,848.00 3,292.00 B 4,848.00 3,292.00 B 4,397.00 B 5,612.00 3,292.00 3,292.00 B 4,247.00 3,292.00 3,29			an Specialist	5,383.00	В	7,042.00	1.00
2409 Pharmacy Technician 2,314.00 B 2,813.00 2454 Clinical Pharmacist 4,428.00 B 5,652.00 2575 Research Psychologist 3,248.00 B 3,948.00 2585 Health Worker II 1,539.00 B 1,867.00 2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 2,354.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,799.00 B 4,848.00 0931 Manager III 3,799.00 B 5,612.00 0943 Manager V 4,397.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analy				·		·	1.00
2454 Clinical Pharmacist	2409			· ·		·	1.00
1,539.00 B 1,867.00 2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 2,354.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 2932 Manager II 3,282.00 B 4,188.00 6923 Manager II 3,520.00 B 4,492.00 6931 Manager III 3,799.00 B 4,848.00 6933 Manager V 4,397.00 B 5,612.00 6943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	2454	· ·		4,428.00	В	5,652.00	0.50
2587 Health Worker III 1,881.00 B 2,287.00 2910 Social Worker 1,936.00 B 2,354.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 SubFund Total: Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,799.00 B 4,848.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	2575	Research Psyc	hologist	3,248.00	В		1.00
2910 Social Worker 1,936.00 B 2,354.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00	2585	Health Worker	·I	1,539.00	В	1,867.00	3.50
2930 Psychiatric Social Worker 2,607.00 B 3,169.00 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 SubFund Total: Program Total: 1 Program Total: 1 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,799.00 B 4,848.00 0931 Manager III 3,799.00 B 4,848.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,592.00 1054 IS Business Analyst-Principal 3,652.00 B 3,1592.00	2587	Health Worker	· III	1,881.00	В	2,287.00	1.75
2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 SubFund Total: 1 Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager II 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	2910	Social Worker		1,936.00	В	2,354.00	1.00
2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 SubFund Total: 1 Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager II 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	2930	Psychiatric Soc	cial Worker	2,607.00	В	3,169.00	4.00
Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager II 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	2932	Senior Psychia	tric Social Worker	2,726.00	В	3,313.00	1.00
Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00				SubF	und Tot	al:	15.75
Program: DMF FORENSICS - AMBULATORY CARE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00				Progr	ram Tota	al:	15.75
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	Progr	am: DMF	FORENSICS - AME	-			
0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00	_						
0923 Manager II 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00					В	4.188.00	0.35
0931 Manager III 3,799.00 B 4,848.00 0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00							0.50
0933 Manager V 4,397.00 B 5,612.00 0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00							0.50
0943 Manager VIII 5,722.00 B 7,303.00 1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00							0.50
1042 IS Engineer-Journey 3,376.00 B 4,247.00 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00							0.50
1054 IS Business Analyst-Principal 3,652.00 B 4,592.00			ourney				0.50
							0.50
1404 Clerk 1,517.00 B 1,840.00				· ·			0.50

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: DMF	FORENSICS - AMBL	JLATORY CARE			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	1.00
2110	Medical Records Cl	erk	1,787.00	В	2,172.00	1.50
2202	Dental Aide		1,985.00	В	2,412.00	1.00
2210	Dentist		4,539.00	В	5,934.00	0.70
2230	Physician Specialist		4,882.00	В	6,542.00	0.13
2232	Senior Physician Sp	ecialist	5,383.00	В	7,042.00	1.05
2233	Supervising Physici	an Specialist	5,794.00	В	7,574.00	0.50
2312	Licensed Vocationa	Nurse	2,115.00	В	2,571.00	12.27
2320	Registered Nurse		3,718.00	В	4,884.00	29.68
2322	Nurse Manager		4,523.00	В	6,586.00	1.50
2328	Nurse Practitioner		4,606.00	В	6,520.00	3.77
2409	Pharmacy Technicia	n	2,314.00	В	2,813.00	2.65
2450	Pharmacist		4,017.00	В	5,126.00	1.12
2454	Clinical Pharmacist		4,428.00	В	5,652.00	0.50
2585	Health Worker I		1,539.00	В	1,867.00	0.50
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2588	Health Worker IV		2,199.00	В	2,672.00	0.50
2736	Porter		1,584.00	В	1,923.00	4.00
2738	Porter Assistant Su	pervisor	1,740.00	В	2,115.00	0.50
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	0.65
TEMPN	Temporary - Nurse	5	0.00	В	0.00	5.49
			SubFu	und Tota	al:	74.86
			Progr	am Tota	al:	74.86
Progra	am: DMM	MENTAL HEALTH -	COMMUNITY CARE			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-(CONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	7.80
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1014	IS Technician-Supe	rvisor	2,737.00	В	3,327.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00

Job Cod	de Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	gram: DMM	MENTAL HEALTH - CO	MMUNITY CARE			
Sub	fund: 1G AGF A	AA GF-NON-PROJECT-COM	NTROLLED			
1043	IS Engineer-Seni	or	3,743.00	В	4,706.00	1.00
1044	IS Engineer-Prin	cipal	4,025.00	В	5,062.00	2.00
1052	IS Business Anal	yst	2,722.00	В	3,427.00	1.00
1053	IS Business Anal	yst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Anal	yst-Principal	3,652.00	В	4,592.00	3.00
1070	IS Project Direct	or	4,025.00	В	5,062.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	23.58
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account (Clerk	1,881.00	В	2,287.00	4.00
1635	Health Care Billin	ng Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billir	ng Clerk II	1,994.00	В	2,424.00	13.00
1652	Senior Accounta	nt	2,365.00	В	2,874.00	10.00
1654	Principal Accoun	tant	2,862.00	В	3,479.00	2.50
1657	Senior Systems	Accountant	3,313.00	В	4,028.00	1.45
1662	Patient Accounts	Assistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts	Supervisor	2,449.00	В	2,977.00	2.00
1670	Financial System	s Supervisor	3,851.00	В	4,681.00	2.00
1820	Junior Administra	ative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative A	nalyst	2,449.00	В	2,977.00	4.00
1823	Senior Administr	ative Analyst	2,977.00	В	3,618.00	5.50
1824	Principal Adminis	strative Analyst	3,446.00	В	4,188.00	4.75
1825	Prinicipal Admini	strative Analyst II	3,769.00	В	4,581.00	1.00
2107	Medical Staff Sei	vices Department Analys	2,577.00	В	3,132.00	1.00
2110	Medical Records	Clerk	1,787.00	В	2,172.00	1.00
2114	Medical Records	Technician Supervisor	2,342.00	В	2,847.00	1.00
2232	Senior Physician	Specialist	5,383.00	В	7,042.00	44.02
2233	Supervising Phys	sician Specialist	5,794.00	В	7,574.00	0.25
2305	Psychiatric Tech	nician	2,124.00	В	2,582.00	6.00
2306	Senior Psychiatri	c Orderly	2,209.00	В	2,685.00	1.00
2320	Registered Nurse	e	3,718.00	В	4,884.00	12.82
2322	Nurse Manager		4,523.00	В	6,586.00	0.50
2323	Clinical Nurse Sp	ecialist	4,180.00	В	6,522.00	0.32
2328	Nurse Practition		4,606.00	В	6,520.00	3.50
2409	Pharmacy Techn	ician	2,314.00	В	2,813.00	1.00
2450	Pharmacist		4,017.00	В	5,126.00	0.75
2454	Clinical Pharmac	ist	4,428.00	В	5,652.00	3.85

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	em: DMM MENTAL HEALTH - COMM	UNITY CARE	•		
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
2548	Occupational Therapist	2,819.00	В	3,966.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,264.00	В	2,752.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	16.98
2575	Research Psychologist	3,248.00	В	3,948.00	0.20
2586	Health Worker II	1,719.00	В	2,089.00	3.02
2587	Health Worker III	1,881.00	В	2;287.00	7.48
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Coordinator III	2,960.00	В	3,597.00	4.00
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	3,005.00	В	3,653.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	48.45
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12.32
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.25
		SubFi	und Tota	al:	317.64
Subfu	nd: 1G AGF WOF GENERAL FUND WORK C	RDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
		SubFi	und Tot	al:	2.27
Subfu	nd: 2S CHS GNC GRANTS; NON-PROJECT;	CONTINUIN	G		
1406	Senior Clerk	1,573.00	В	1,909.00	2.86
1657	Senior Systems Accountant	3,313.00	В	4,028.00	0.50
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.80
2320	Registered Nurse	3,718.00	В	4,884.00	1.50
2585	Health Worker I	1,539.00	В	1,867.00	0.50

Job Cod	le Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	gram: DMM MENTAL HEALT	H - COMMUNITY CARE			
Sub	fund: 2S CHS GNC GRANTS; NON-	PROJECT; CONTINUING	G		
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	0.25
2588	Health Worker IV	2,199.00	В	2,672.00	1.80
2803	Epidemiologist II	3,005.00	В	3,653.00	1.00
2822	Health Educator	2,737.00	В	3,327.00	1.00
2910	Social Worker	1,936.00	В	2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.73
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	4.10
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.55
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.50
		SubFu	und Tot	al:	24.09
Sub	fund: 2S CHS PHF PUBLIC HEALTI	H-SPEC REV FD			
0923	Manager II	3,520.00	В	4,492.00	4.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	0.77
1052	IS Business Analyst	2,722.00	В	3,427.00	0.77
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	0.77
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.77
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2119	Health Care Analyst	2,596.00	В	3,155.00	0.38
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.00
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	0.50
2320	Registered Nurse	3,718.00	В	4,884.00	3.00
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	4.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist	4,428.00	В	5,652.00	1.00
2566	Rehabilitation Counselor	2,264.00	В	2,752.00	2.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	6.98

Job Cod	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DMM	MENTAL HEALTH - (COMMUNITY CARE			
Subf	fund: 2S CHS PHF	PUBLIC HEALTH-SPE	EC REV FD			
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	6.00
2588	Health Worker IV		2,199.00	В	2,672.00	1.00
2589	Health Program Coo	ordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coo	ordinator II	2,647.00	В	3,217.00	2.31
2593	Health Program Coo	ordinator III	2,960.00	В	3,597.00	4.00
2802	Epidemiologist I		2,354.00	В	2,862.00	1.00
2803	Epidemiologist II		3,005.00	В	3,653.00	4.38
2818	Health Program Plan	nner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Edu	ucator	2,365.00	В	2,874.00	2.77
2903	Eligibility Worker		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	7.65
2931	Marriage, Family An	d Child Counselor	2,607.00	В	3,169.00	3.00
2932	Senior Psychiatric S	ocial Worker	2,726.00	В	3,313.00	3.00
9924	Public Service Aide	- Health Services	1,299.00	В	1,299.00	13.70
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	8.13
			SubFu	ınd Tota	al:	102.88
			Progra	am Tota	al:	446.88
Prog	ram: DMS	SUBSTANCE ABUSE	- COMMUNITY CA	RE		
Subf	und: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	0.48
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1053	IS Business Analyst	Senior	3,154.00	В	3,966.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.70
1632	Senior Account Cler	k	1,881.00	В	2,287.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	2.00
1654	Principal Accountant	t	2,862.00	В	3,479.00	1.00
1657	Senior Systems Acc	ountant	3,313.00	В	4,028.00	2.00
1822	Administrative Analy	/st	2,449.00	В	2,977.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	5.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	3.00
2232	Senior Physician Sp	ecialist	5,383.00	В	7,042.00	0.50
2320	Registered Nurse		3,718.00	В	4,884.00	0.61
2328	Nurse Practitioner		4,606.00	В	6,520.00	2.50

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DMS	SUBSTANCE ABUSE	- COMMUNITY CA	RE		
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
2409	Pharmacy Technician	n	2,314.00	В	2,813.00	0.50
2454	Clinical Pharmacist		4,428.00	В	5,652.00	0.50
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	0.30
2588	Health Worker IV		2,199.00	В	2,672.00	2.00
2591	Health Program Coo	rdinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Coo	rdinator III	2,960.00	В	3,597.00	3.75
2803	Epidemiologist II		3,005.00	В	3,653.00	0.50
2818	Health Program Plan	nner	2,557.00	В	3,108.00	0.50
2930	Psychiatric Social We	orker	2,607.00	В	3,169.00	2.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.27
TEMPN	Temporary - Nurses		0.00	В	0.00	0.09
			SubF	und Tot	al:	36.20
Subfu	ind: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
2587	Health Worker III		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	1.00
			SubF	und Tot	al:	4.00
Subfu	ınd: 1G AGF WOF	GENERAL FUND WO				
2586	Health Worker II		1,719.00	В	2,089.00	0.50
2802	Epidemiologist I		2,354.00	В	2,862.00	0.50
2931	Marriage, Family An	d Child Counselor	2,607.00	В	3,169.00	1.00
2331	ramage, ramay ran	d Cilia Couriscion		und Tot	· ·	2.00
Subfu	ınd: 2S CHS GNC	GRANTS; NON-PROJ			ui.	
2320	Registered Nurse	GRANTS, NON-FROS	3,718.00	В	4,884.00	0.40
			· ·	В	2,089.00	0.40
2586	Health Worker II		1,719.00			1.00
2587	Health Worker III		1,881.00	В	2,287.00	
2802	Epidemiologist I		2,354.00	В	2,862.00	0.20
				und Tot	aı:	2.00
Subfu		PUBLIC HEALTH-SPE				
1406	Senior Clerk		1,573.00	В	1,909.00	0.30
2591	Health Program Coo		2,647.00	В	3,217.00	1.00
2593	Health Program Coo		2,960.00	В	3,597.00	0.25
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.37
			SubF	und Tot	al:	1.92

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DMS	SUBSTANCE ABUSE -	COMMUNITY CA	RE		
			Progr	am Tota	al:	46.12
Progr	am: DPB	ENVIRONMENTAL HE	ALTH SERVICES			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1051	IS Business Analyst-	Assistant	2,353.00	В	2,960.00	1.00
1063	IS Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.77
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	0.50
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
2233	Supervising Physicia	n Specialist	5,794.00	В	7,574.00	1.00
2589	Health Program Cool	dinator I	2,365.00	В	2,874.00	0.60
2803	Epidemiologist II		3,005.00	В	3,653.00	3.00
2818	Health Program Plan	ner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Edu	cator	2,365.00	В	2,874.00	1.00
2820	Senior Health Progra	m Planner	2,960.00	В	3,597.00	1.00
2830	Public Health Nurse		3,718.00	В	4,884.00	0.50
3450	Agricultural Inspecto	r	1,886.00	В	2,292.00	2.00
5174	Administrative Engin	eer	4,246.00	В	5,161.00	1.00
6108	Environmental Healt	n Technician I	2,033.00	В	2,472.00	11.00
6110	Environmental Healt	n Technician II	2,297.00	В	2,793.00	1.00
6120	Environmental Healt	n Inspector	3,199.00	В	3,888.00	20.77
6122	Senior Environmenta	l Health Inspector	3,426.00	В	4,164.00	27.75
6124	Principal Environmer	ital Health Inspector	3,689.00	В	4,484.00	6.00
6137	Assistant Industrial H	lygienist	2,607.00	В	3,169.00	0.25
6138	Industrial Hygienist		3,460.00	В	4,206.00	4.00
6139	Senior Industrial Hyg	jienist	3,881.00	В	4,717.00	3.00
6220	Inspector Of Weight	s And Measures	1,886.00	В	2,292.00	7.54
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.23
			SubFi	und Tot	al:	110.91

Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Cod	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DPB	ENVIRONMENTAL HE	ALTH SERVICES			
Subf	fund: 1G AGF W	OF GENERAL FUND WOR	K ORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	1.00
1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountan	t	2,365.00	В	2,874.00	1.50
1822	Administrative An	alyst	2,449.00	В	2,977.00	0.50
1823	Senior Administra	itive Analyst	2,977.00	В	3,618.00	0.25
2802	Epidemiologist I		2,354.00	В	2,862.00	1.00
2803	Epidemiologist II		3,005.00	В	3,653.00	1.00
6122	Senior Environme	ental Health Inspector	3,426.00	В	4,164.00	3.50
			SubFu	nd Tot	al:	9.75
Subf	und: 2S CHS GN	C GRANTS; NON-PROJE	ECT; CONTINUING	3		
1406	Senior Clerk		1,573.00	В	1,909.00	0.50
2593	Health Program C	Coordinator III	2,960.00	В	3,597.00	1.08
2819	Assistant Health (Educator	2,365.00	В	2,874.00	0.60
2830	Public Health Nur	3,718.00	В	4,884.00	0.50	
6108	Environmental He	2,033.00	В	2,472.00	1.00	
6120	Environmental He	ealth Inspector	3,199.00	В	3,888.00	0.50
6122	Senior Environme	ental Health Inspector	3,426.00	В	4,164.00	1.95
6124	Principal Environr	mental Health Inspector	3,689.00	В	4,484.00	0.25
			SubFu	SubFund Total:		
Subf	fund: 2S CHS PH	F PUBLIC HEALTH-SPEC	C REV FD			
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
6108	Environmental He	ealth Technician I	2,033.00	В	2,472.00	2.77
6122	Senior Environme	ental Health Inspector	3,426.00	В	4,164.00	2.00
			SubFu	ind To	tal:	7.77
			Progra	am Tot	al:	134.81
Proc	gram: DPC	COMM HLTH - PREVE	_			
	fund: 1G AGF AA					
0922	Manager I		3,282.00	В	4,188.00	0.25
0932	Manager IV		4,075.00	В	5,200.00	0.10
1002	IS Operator-Journ	nev	1,791.00	В	2,178.00	1.00
1024	IS Administrator-		3,346.00	В	4,067.00	0.60
1052	IS Business Analy		2,722.00	В	3,427.00	1.50
1053	IS Business Analy		3,154.00	В	3,966.00	1.00
1822	Administrative An		2,449.00	В	2,977.00	1.30
			,		•	

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DPC COMM HLTH - PREV	'ENTION - AIDS			
Subf	und: 1G AGF AAA GF-NON-PROJECT-C	CONTROLLED			
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	0.74
2462	Microbiologist	2,793.00	В	3,396.00	0.75
2585	Health Worker I	1,539.00	В	1,867.00	0.01
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	3.43
2591	Health Program Coordinator II	2,647.00	В	3,217.00	0.35
2593	Health Program Coordinator III	2,960.00	В	3,597.00	2.25
2802	Epidemiologist I	2,354.00	, B	2,862.00	0.40
2803	Epidemiologist II	3,005.00	В	3,653.00	0.30
2804	Epidemiologist III	3,313.00	В	4,028.00	0.51
2806	Disease Control Investigator	2,178.00	В	2,647.00	2.00
2822	Health Educator	2,737.00	В	3,327.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.38
		SubFi	und Tota	al:	18.87
Subfu	und: 1G AGF AAP GF-ANNUAL PROJEC	T			
1406	Senior Clerk	1,573.00	В	1,909.00	0.75
1652	Senior Accountant	2,365.00	В	2,874.00	0.50
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.35
2593	Health Program Coordinator III	2,960.00	В	3,597.00	0.80
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
		SubFi	und Tota	al:	4.40
Subfu	und: 2S CHS ARA AMERICAN RECOVE	RY AND REINVEST	MENT A	ACT	
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.20
	osiner i nyotalan oposianot		und Tota		0.20
Subfu	und: 2S CHS GNC GRANTS; NON-PRO			411	5.25
0922	Manager I	3,282.00	В	4,188.00	3.00
0923	Manager II	3,520.00	В	4,492.00	1.90
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1002	IS Operator-Journey		В	2,178.00	1.56
1002	IS Operator-Senior	1,791.00		,	3.00
1024		2,053.00	В	2,496.00	
1052	IS Administrator-Supervisor IS Business Analyst	3,346.00	В	4,067.00	0.40
1052		2,722.00	В	3,427.00	1.00
1241	IS Business Analyst-Senior	3,154.00	В	3,966.00	0.20
1406	Personnel Analyst Senior Clerk	2,193.00	В	3,229.00	0.25
1700	Jenior Cierk	1,573.00	В	1,909.00	2.07

Job Code	e Title		Low	Туре	High	FTI
DPH	PUBLIC HEALTH					
Progi	ram: DPC	COMM HLTH - PREVE	ENTION - AIDS			
Subf	und: 2S CHS GNC	GRANTS; NON-PROJI	ECT; CONTINUIN	G		
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1650	Accountant		2,135.00	В	2,596.00	0.50
1652	Senior Accountant		2,365.00	В	2,874.00	2.00
1654	Principal Accountant		2,862.00	В	3,479.00	0.50
1657	Senior Systems Account	ant	3,313.00	В	4,028.00	0.25
1822	Administrative Analyst		2,449.00	В	2,977.00	3.70
1823	Senior Administrative A	nalyst	2,977.00	В	3,618.00	2.50
1824	Principal Administrative	Analyst	3,446.00	В	4,188.00	0.75
1842	Management Assistant		2,252.00	В	2,737.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	0.06
2232	Senior Physician Specia	list	5,383.00	В	7,042.00	3.88
2248	Assistant Director Of Cli	nical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Helper		1,638.00	В	1,990.00	1.00
2416	Bacteriological Laborato	ory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist		2,793.00	В	3,396.00	1.77
2464	Senior Microbiologist		3,189.00	В	3,873.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	2.00
2586	Health Worker II		1,719.00	В	2,089.00	2.00
2587	Health Worker III		1,881.00	В	2,287.00	6.75
2589	Health Program Coordir	nator I	2,365.00	В	2,874.00	3.00
2591	Health Program Coordir	nator II	2,647.00	В	3,217.00	2.32
2593	Health Program Coordir	nator III	2,960.00	В	3,597.00	10.16
2802	Epidemiologist I		2,354.00	В	2,862.00	1.60
2803	Epidemiologist II		3,005.00	В	3,653.00	4.70
2806	Disease Control Investig	ator	2,178.00	В	2,647.00	2.70
2818	Health Program Planner		2,557.00	В	3,108.00	1.00
2819	Assistant Health Educat	or	2,365.00	В	2,874.00	1.00
2822	Health Educator		2,737.00	В	3,327.00	2.00
2908	Hospital Eligibility Work	er	2,156.00	В	2,621.00	2.00
2930	Psychiatric Social Worke		2,607.00	В	3,169.00	2.09
2931	Marriage, Family And C		2,607.00	В	3,169.00	
2932	Senior Psychiatric Socia		2,726.00	В	3,313.00	
TEMPM	Temporary - Miscellane		0.00	В	0.00	
	, ,			und Tota		
				am Tota		1.00 0.50 2.00 0.50 0.25 3.70 2.50 0.75 1.00 0.06 3.88 0.90 1.00 1.77 1.00 2.00 2.00 6.75 3.00 2.32 10.16 1.60 4.70 2.70 1.00 1.00 1.00 2.00 2.00 2.00 2.00 2.0

Job Cod	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DPD	COMM HLTH - PREV	ENTION - DISEAS	E CONT	ROL	
Subf	und: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1002	IS Operator-Journey		1,791.00	В	2,178.00	1.22
1054	IS Business Analyst-P	rincipal	3,652.00	В	4,592.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	2.56
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1635	Health Care Billing Cle	erk I	1,773.00	В	2,156.00	2.00
1820	Junior Administrative	Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	2.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	1.90
2232	Senior Physician Spec	ialist	5,383.00	В	7,042.00	1.50
2233	Supervising Physician	Specialist	5,794.00	В	7,574.00	3.34
2312	Licensed Vocational N	urse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	7.26
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.50
2416	Bacteriological Labora	tory Assistant	1,849.00	В	2,247.00	3.00
2462	Microbiologist		2,793.00	В	3,396.00	2.00
2464	Senior Microbiologist		3,189.00	В	3,873.00	3.00
2466	Chief Microbiologist		3,378.00	В	4,106.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	5.00
2586	Health Worker II		1,719.00	В	2,089.00	.9.00
2587	Health Worker III		1,881.00	В	2,287.00	3.70
2589	Health Program Coord	linator I	2,365.00	В	2,874.00	2.81
2591	Health Program Coord	linator II	2,647.00	В	3,217.00	2.50
2736	Porter		1,584.00	В	1,923.00	1.00
2803	Epidemiologist II		3,005.00	В	3,653.00	2.00
2806	Disease Control Inves	tigator	2,178.00	В	2,647.00	4.58
2822	Health Educator		2,737.00	В	3,327.00	1.00
2908	Hospital Eligibility Wo	ker	2,156.00	В	2,621.00	0.40
3106	Legal Process Clerk		1,646.00	В	1,999.00	3.00
9924	Public Service Aide - H	lealth Services	1,299.00	В	1,299.00	0.20
ГЕМРМ	Temporary - Miscellan		0.00	В	0.00	2.11
TEMPN	Temporary - Nurses		0.00	В	0.00	1.80
				und Tota		84.38

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DPD COMM HLTH - PREVENT	ION - DISEAS	SE CONT	ROL	
Subfu	und: 2S CHS ARA AMERICAN RECOVERY A	ND REINVES	TMENT A	\CT	
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.05
		SubF	und Tota	al:	0.05
Subfu	und: 2S CHS GNC GRANTS; NON-PROJECT	; CONTINUIN	IG		
0922	Manager I	3,282.00	В	4,188.00	1.00
1002	IS Operator-Journey	1,791.00	В	2,178.00	0.25
1021	IS Administrator I	2,104.00	В	2,557.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	0.77
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.97
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.55
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.50
2462	Microbiologist	2,793.00	В	3,396.00	1.50
2466	Chief Microbiologist	3,378.00	В	4,106.00	0.05
2586	Health Worker II	1,719.00	В	2,089.00	7.60
2587	Health Worker III	1,881.00	В	2,287.00	3.00
2588	Health Worker IV	2,199.00	В	2,672.00	2.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	2.55
2591	Health Program Coordinator II	2,647.00	В	3,217.00	4.27
2593	Health Program Coordinator III	2,960.00	В	3,597.00	3.00
2802	Epidemiologist I	2,354.00	В	2,862.00	1.97
2803	Epidemiologist II	3,005.00	В	3,653.00	4.81
2806	Disease Control Investigator	2,178.00	В	2,647.00	0.15
2808	Senior Disease Control Investigator	2,342.00	В	2,847.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	1.77
2822	Health Educator	2,737.00	В	3,327.00	0.05
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.60
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
9910	Public Service Trainee	0.00	С	0.00	0.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.83

Job Code	Title	е		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progr	am:	DPD	COMM HLTH - PRE	EVENTION - DISEAS	E CONT	ROL	
Subfu	und:	2S CHS GNC	GRANTS; NON-PR	OJECT; CONTINUIN	IG		
TEMPN	Ter	nporary - Nurses		0.00	В	0.00	0.95
				SubF	und Tot	al:	59.64
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD			
2585	Hea	alth Worker I		1,539.00	В	1,867.00	0.25
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.01
				SubF	und Tot	al:	1.26
				Progr	am Tota	al:	145.33
Progr	am:	DPE	EMERGENCY SERV	_			
Subfu		2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD			
1824		ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	0.25
		P -	,		und Tot	·	0.25
					am Tota		0.25
Progr	am:	DPH	COMM HI TH - PRE	EVENTION - HLTH E			
Subfu		1G AGF AAA	GF-NON-PROJECT			.011	
0923		nager II	OF NOW THOSE	3,520.00	В	4,492.00	1.00
1406		ior Clerk		1,573.00	В	1,909.00	1.00
1820		ior Administrative	Analyst	1,862.00	В	2,264.00	0.25
2585		alth Worker I		1,539.00	В	1,867.00	0.25
2803		demiologist II		3,005.00	В	3,653.00	0.50
2820	-	ior Health Progra	m Planner	2,960.00	В	3,597.00	1.00
2822		alth Educator		2,737.00	В	3,327.00	2.00
2825	Sen	ior Health Educat	or	2,946.00	В	3,581.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.24
				SubF	und Tot	al:	8.24
Subfu	ınd:	1G AGF ACP	GF-CONTINUING I	PROJECTS			
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	0.50
2586	Hea	alth Worker II		1,719.00	В	2,089.00	0.25
2822	Hea	alth Educator		2,737.00	В	3,327.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.30
				SubF	und Tot	al:	2.05
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PR	OJECT; CONTINUIN	IG		
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	0.25
1820		ior Administrative	Analyst	1,862.00	В	2,264.00	0.15
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	0.10
2589	Hea	alth Program Coor	dinator I	2,365.00	В	2,874.00	1.00

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DPH	COMM HLTH - PREVE	NTION - HLTH E	DUCATI	ON	
Subfi	und: 2S CHS GNC	GRANTS; NON-PROJE	ECT; CONTINUIN	G		
2591	Health Program Coo	dinator II	2,647.00	В	3,217.00	0.49
2822	Health Educator		2,737.00	В	3,327.00	2.35
2825	Senior Health Educat	tor	2,946.00	В	3,581.00	0.80
			SubFi	und Tot	al:	5.14
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	0.25
2591	Health Program Cook	dinator II	2,647.00	В	3,217.00	0.50
2822	Health Educator		2,737.00	В	3,327.00	1.50
2825	Senior Health Educa	tor	2,946.00	В	3,581.00	0.20
6122	Senior Environmenta	l Health Inspector	3,426.00	В	4,164.00	1.00
			SubFi	und Tot	al:	3.45
			Progr	am Tota	al:	18.88
Progi	ram: DPM	COMM HLTH - PREV	- MATERNAL & C	HILD HI	LTH	
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.30
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	11.96
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1636	Health Care Billing C	lerk II	1,994.00	В	2,424.00	5.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	0.85
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	0.50
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	0.82
2204	Dental Hygienist		2,700.00	В	3,282.00	0.82
2230	Physician Specialist		4,882.00	В	6,542.00	1.60
2232	Senior Physician Spe	cialist	5,383.00	В	7,042.00	1.38
2322	Nurse Manager		4,523.00	В	6,586.00	4.63
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.66
2548	Occupational Therap	ist	2,819.00	В	3,966.00	11.55
2550	Senior Occupational	Therapist	3,189.00	В	4,484.00	1.00
2556	Physical Therapist		2,819.00	В	3,966.00	10.90
2558	Senior Physical Ther	apist	3,189.00	В	4,484.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	0.75
2587	Health Worker III		1,881.00	В	2,287.00	2.32
2588	Health Worker IV		2,199.00	В	2,672.00	0.25
2591	Health Program Coo	dinator II	2,647.00	В	3,217.00	0.70

Job Code	Title	Low Type High	FTE
DPH	PUBLIC HEALTH		
Progr	am: DPM COMM HLT	TH - PREV - MATERNAL & CHILD HLTH	
Subfu	ınd: 1G AGF AAA GF-NON-P	ROJECT-CONTROLLED	
2593	Health Program Coordinator III	2,960.00 B 3,597.00	1.21
2803	Epidemiologist II	3,005.00 B 3,653.00	0.80
2820	Senior Health Program Planner	2,960.00 B 3,597.00	0.60
2822	Health Educator	2,737.00 B 3,327.00	0.43
2830	Public Health Nurse	3,718.00 B 4,884.00	30.33
2846	Nutritionist	2,737.00 B 3,327.00	0.15
2908	Hospital Eligibility Worker	2,156.00 B 2,621.00	3.00
2920	Medical Social Worker	2,607.00 B 3,169.00	0.18
TEMPM	Temporary - Miscellaneous	0.00 B 0.00	0.72
		SubFund Total:	98.41
Subfu	ind: 1G AGF WOF GENERAL	FUND WORK ORDER FUND	
1406	Senior Clerk	1,573.00 B 1,909.00	4.00
2230	Physician Specialist	4,882.00 B 6,542.00	0.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.06
2320	Registered Nurse	3,718.00 B 4,884.00	1.00
2322	Nurse Manager	4,523.00 B 6,586.00	0.12
2587	Health Worker III	1,881.00 B 2,287.00	3.75
2830	Public Health Nurse	3,718.00 B 4,884.00	6.23
		SubFund Total:	15.66
Subfu	ınd: 2S CHS GNC GRANTS; I	NON-PROJECT; CONTINUING	
0923	Manager II	3,520.00 B 4,492.00	0.55
1406	Senior Clerk	1,573.00 B 1,909.00	3.42
1654	Principal Accountant	2,862.00 B 3,479.00	0.80
1657	Senior Systems Accountant	3,313.00 B 4,028.00	0.40
1820	Junior Administrative Analyst	1,862.00 B 2,264.00	0.16
1824	Principal Administrative Analyst	3,446.00 B 4,188.00	0.29
2204	Dental Hygienist	2,700.00 B 3,282.00	0.68
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.47
2320	Registered Nurse	3,718.00 B 4,884.00	0.20
2322	Nurse Manager	4,523.00 B 6,586.00	2.21
2324	Nursing Supervisor	4,985.00 B 7,258.00	0.34
2585	Health Worker I	1,539.00 B 1,867.00	13.00
2586	Health Worker II	1,719.00 B 2,089.00	6.90
2587	Health Worker III	1,881.00 B 2,287.00	4.27

Job Code	Title		Low	Type	High	FT
DPH	PUBLIC HEALTH					
Progr	am: DPM	COMM HLTH - PREV	' - MATERNAL & CI	HILD HL	.TH	
Subfu	nd: 2S CHS GNC	GRANTS; NON-PRO	JECT; CONTINUIN	G		
2591	Health Program Coord	inator II	2,647.00	В	3,217.00	1.10
2593	Health Program Coord	inator III	2,960.00	В	3,597.00	2.25
2803	Epidemiologist II		3,005.00	В	3,653.00	0.12
2819	Assistant Health Educa	etor	2,365.00	В	2,874.00	1.70
2820	Senior Health Program	Planner	2,960.00	В	3,597.00	0.09
2822	Health Educator		2,737.00	В	3,327.00	0.07
2830	Public Health Nurse		3,718.00	В	4,884.00	11.99
2846	Nutritionist		2,737.00	В	3,327.00	11.80
9924	Public Service Aide - H	ealth Services	1,299.00	В	1,299.00	2.00
P103	Special Nurse		4,647.00	В	6,106.00	0.08
			SubFu	und Tota	al:	65.64
Subfu	nd: 2S CHS PHF	PUBLIC HEALTH-SPI	EC REV FD			
2322	Nurse Manager		4,523.00	В	6,586.00	0.34
2830	Public Health Nurse		3,718.00	В	4,884.00	0.50
			SubFu	und Tota	al:	0.84
			Progr	am Tota	al:	180.55
Progr	am: DPO	OCCUPATIONAL SAI	FETY & HEALTH			
Subfu		GF-NON-PROJECT-C				
0932	Manager IV		4,075.00	В	5,200.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	2.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
6139	Senior Industrial Hygie	enist	3,881.00	В	4,717.00	1.00
8139	Industrial Injury Inves		2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscellan	_	0.00	В	0.00	0.08
	, , , , , , , , , , , , , , , , , , , ,			and Tota		8.08
Subfu	nd: 1G AGF WOF	GENERAL FUND WC				
1023	IS Administrator III	SENERO LE 1 SIND 110	3,108.00	В	3,777.00	1.00
6138	Industrial Hygienist		3,460.00	В	4,206.00	1.00
6139	Senior Industrial Hygic	enist	3,881.00	В	4,717.00	1.00
TEMPM	Temporary - Miscellan		0.00	В	0.00	0.88
11 11	Temporary Triscellan	0045		und Tota		3.88
				am Tota		11.96
		COMM HLTH - COM	Piogr	aiii 10la	41.	11.50

Job Coc	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DSP COM	TH - COMM SUPPORT - HO	USING		
Sub	fund: 1G AGF AAA GF-	PROJECT-CONTROLLED			
0922	Manager I	3,282.00	В	4,188.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analy	2,977.00	В	3,618.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	1.15
2591	Health Program Coordinator	2,647.00	В	3,217.00	2.00
2593	Health Program Coordinator	2,960.00	В	3,597.00	1.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2820	Senior Health Program Plan	2,960.00	В	3,597.00	1.00
		Subf	und Tot	al:	11.15
Subi	und: 2S CHS GNC GRA	NON-PROJECT; CONTINUI	NG		
2587	Health Worker III	1,881.00	В	2,287.00	4.00
2932	Senior Psychiatric Social Wo	2,726.00	В	3,313.00	0.60
			- und Tot	·	4.60
			ram Tota		15.75
Proc	ram: FAL CHI	N'S BASELINE			
		PROJECT-CONTROLLED			
0923	Manager II	3,520.00	В	4,492.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	7.50
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2202	Dental Aide	1,985.00	В	2,412.00	3.55
2204	Dental Hygienist	2,700.00	В	3,282.00	1.63
2210	Dentist	4,539.00	В	5,934.00	3.43
2230	Physician Specialist	4,882.00	В	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	В	7,042.00	5.03
2233	Supervising Physician Speci	5,794.00	В	7,574.00	1.47
2305	Psychiatric Technician	2,124.00		2,582.00	4.00
2320	Registered Nurse		В	·	
2322	Nurse Manager	3,718.00	В	4,884.00	13.40 2.00
2323	Clinical Nurse Specialist	4,523.00	В	6,586.00	
2328		4,180.00	В	6,522.00	0.50
2320	Nurse Practitioner	4,606.00	В	6,520.00	3.75

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: FAL CHILDREN'S BASELINE				
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist	2,890.00	В	3,689.00	0.50
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	6.88
2575	Research Psychologist	3,248.00	В	3,948.00	0.80
2576	Supervising Clinical Psychologist	3,263.00	В	3,966.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.50
2586	Health Worker II	1,719.00	В	2,089.00	4.00
2587	Health Worker III	1,881.00	В	2,287.00	3.50
2588	Health Worker IV	2,199.00	В	2,672.00	5.00
2593	Health Program Coordinator III	2,960.00	В	3,597.00	6.30
2736	Porter	1,584.00	В	1,923.00	1.00
2806	Disease Control Investigator	2,178.00	В	2,647.00	1.50
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.50
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	30.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	3.50
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
TEMPN	Temporary - Nurses	0.00	В	0.00	0.49
		SubF	und Tota	al:	136.78
Subfu	und: 1G AGF WOF GENERAL FUND WORK O	RDER FUND			
2119	Health Care Analyst	2,596.00	В	3,155.00	0.25
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.61
2574	Clinical Psychologist	3,018.00	В	3,668.00	1.05
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	0.10
		SubF	und Tota	al:	3.01
Subfu	und: 5H AAA AAA SFGH-OPERATING-NON-I	PROJ-CONTR	OLLED I	FD	
1406	Senior Clerk	1,573.00	В	1,909.00	7.00
1428	Unit Clerk	1,835.00	В	2,230.00	7.50
1431	Senior Unit Clerk	1,909.00	В	2,319.00	1.00
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	4.80
2320	Registered Nurse	3,718.00	В	4,884.00	48.00

Job Code	Title	Low	Туре	High	FT
DPH	PUBLIC HEALTH				
Progra	am: FAL CHILDREN'S BASEL	INE			
Subfu	ınd: 5H AAA AAA SFGH-OPERATING-1	NON-PROJ-CONTR	OLLED I	=D	
2322	Nurse Manager	4,523.00	В	6,586.00	3.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	5.80
2330	Anesthetist	6,066.00	В	8,580.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	2.50
2542	Speech Pathologist	3,108.00	В	4,164.00	0.50
2548	Occupational Therapist	2,819.00	В	3,966.00	0.03
2556	Physical Therapist	2,819.00	В	3,966.00	0.03
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2846	Nutritionist	2,737.00	В	3,327.00	4.00
2920	Medical Social Worker	2,607.00	В	3,169.00	0.50
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.80
P103	Special Nurse	4,647.00	В	6,106.00	1.35
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.34
TEMPN	Temporary - Nurses	0.00	В	0.00	0.82
		SubF	und Tota	al:	95.97
		Progr	am Tota	al:	235.76
Progra	am: FAM MENTAL HEALTH -	_			
Subfu			,,,,,,,		
1406	Senior Clerk	1,573.00	В	1,909.00	3.14
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	0.03
2586	Health Worker II	1,719.00	В	2,089.00	1.15
	Health Worker III	1,881.00	В	2,083.00	4.00
2587		2,607.00	В	3,169.00	16.48
2587 2030	Psychiatric Social Morkor	2,007.00	D		
2930	Psychiatric Social Worker Marriago, Family And Child Councelor	2 607 00	D	2 160 00	U O I
2930 2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	
2930 2931 2932	Marriage, Family And Child Counselor Senior Psychiatric Social Worker	2,726.00	В	3,313.00	3.75
2930 2931 2932 9774	Marriage, Family And Child Counselor Senior Psychiatric Social Worker Senior Community Development Specialist	2,726.00 2,685.00	B B	3,313.00 3,263.00	3.75 1.00
2930 2931 2932	Marriage, Family And Child Counselor Senior Psychiatric Social Worker	2,726.00	В	3,313.00	0.85 3.75 1.00 2.14 0.27

Job Code T	itle		Low	Туре	High	FTE
DPH PL	JBLIC HEALTH					
Program:	FAM	MENTAL HEALTH - CHILDR	REN'S PRO	GRAM		
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; (CONTINUIN	NG		
1406 S	enior Clerk		1,573.00	В	1,909.00	1.00
2574 C	linical Psychologist		3,018.00	В	3,668.00	0.77
2930 P	sychiatric Social Wo	·ker	2,607.00	В	3,169.00	0.77
2931 M	larriage, Family And	Child Counselor	2,607.00	В	3,169.00	0.65
			SubF	und Tota	al:	3.19
			Prog	ram Tota	ıl:	38.00
			PH Depa	artment 7	Fotal:	6,319.26

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICE	ES AGENCY - PUBLIC WOR	KS			
Progra	am: BA1	URBAN FORESTRY				
Subfu	ind: 1G AGF PWF	GF-DPW WORK ORDER	FUND			
0922	Manager I		3,282.00	В	4,188.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
2917	Program Support Ar	nalyst	2,933.00	В	3,566.00	1.00
3417	Gardener		1,941.00	В	2,360.00	10.00
3422	Park Section Superv	risor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician		2,140.00	В	2,933.00	7.00
3435	Urban Forestry Insp	ector	2,140.00	В	2,602.00	1.00
3436	Arborist Technician	2,693.00	В	3,273.00	2.00	
7211	Cement Finisher Sup	pervisor II	3,064.00	В	3,724.00	1.00
7227	Cement Finisher Sup	pervisor I	2,890.00	В	3,513.00	3.00
7311	Cement Mason		2,274.00	В	2,764.00	26.00
7328	Operating Engineer,	, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	3.00
7378	Tile Setter		2,365.00	В	2,874.00	2.00
7514	General Laborer		1,876.00	В	2,281.00	17.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.31
			SubF	und Tota	al:	79.31
Subfu	nd: 2S GTF GTN	GAS TAX - ANNUALLY E	BUDGETED			
0922	Manager I		3,282.00	В	4,188.00	1.00
2917	Program Support Ar	nalyst	2,933.00	В	3,566.00	1.00
3417	Gardener		1,941.00	В	2,360.00	9.00
3424	Pest Control Special	ist	2,360.00	В	2,868.00	1.00
3434	Arborist Technician		2,140.00	В	2,933.00	3.00
3435	Urban Forestry Insp	ector	2,140.00	В	2,602.00	1.00
3436	Arborist Technician	Supervisor I	2,693.00	В	3,273.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7514	General Laborer		1,876.00	В	2,281.00	16.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.97
			SubFi	und Tota	al:	36.97
Subfu	ind: 2S PWF OHF	DPW-OVERHEAD FUND				
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1632	Senior Account Cleri	k	1,881.00	В	2,287.00	1.00
			,		,	
1823	Senior Administrativ	re Analyst	2,977.00	В	3,618.00	1.00

Job Code	Title	2		Low	Type	High	FTE
DPW	GEN		S AGENCY - PUBLIC WO	RKS			
Progra	am:	BA1	URBAN FORESTRY				
Subfu	ınd:	2S PWF OHF	DPW-OVERHEAD FUN	D			
				SubF	und Tot	al:	4.47
				Progr	am Tota	al:	120.75
Progra	am:	BA2	STREET AND SEWER	REPAIR			
Subfu	ınd:	1G AGF PWF	GF-DPW WORK ORDE	R FUND			
7220	Asp	halt Finisher Sup	ervisor I	2,693.00	В	3,273.00	7.00
7221	Asp	halt Plant Superv	isor I	2,983.00	В	3,626.00	1.00
7246	Sev	ver Repair Superv	isor	3,117.00	В	3,788.00	2.00
7282	Stre	eet Repair Superv	isor II	2,806.00	В	3,410.00	2.00
7307	Brio	klayer		2,819.00	В	3,426.00	7.00
7328	Оре	erating Engineer,	Universal	2,800.00	В	3,403.00	8.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	12.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	5.00
7421	Sev	ver Maintenance	Worker	2,099.00	В	2,551.00	11.00
7428	Hoo	lcarrier		2,287.00	В	2,779.00	8.00
7449	Sev	ver Service Worke	er	2,819.00	В	3,426.00	1.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	12.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	4.43
				SubF	und Tot	al:	80.43
Subfu	ınd:	2S GTF RDN	ROAD FUND - ANNUA	LLY BUDGETED			
7220	Asp	halt Finisher Sup	ervisor I	2,693.00	В	3,273.00	2.00
7328	Ope	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	2.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	3.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	1.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.08
				SubF	und Tot	al:	11.08
Subfu	ınd:	2S PWF OHF	DPW-OVERHEAD FUN	ID			
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0941		nager VI		4,717.00	В	6,019.00	1.00
1408		icipal Clerk		2,074.00	В	2,521.00	1.00
1446		retary II		1,904.00	В	2,314.00	1.00
1632		ior Account Clerk		1,881.00	В	2,287.00	1.00
				SubF	und Tot	al:	5.00
				Progr	ram Tota	al:	96.51

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVIO	CES AGENCY - PUBLIC WO	RKS			
Progr	am: BAA	ENGINEERING				
Subfu	ınd: 1G AGF PWI	GF-DPW WORK ORDE	R FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
1052	IS Business Analys	t	2,722.00	В	3,427.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
1840	Junior Managemer	t Assistant	1,985.00	В	2,412.00	1.00
5174	Administrative Eng	ineer	4,246.00	В	5,161.00	3.00
5203	Assistant Engineer		2,933.00	В	3,566.00	48.00
5207	Associate Engineer	•	3,410.00	В	4,145.00	24.00
5212	Engineer/Architect	Principal	5,303.00	В	6,446.00	1.00
5218	Structural Enginee	r	4,352.00	В	5,291.00	2.00
5241	Engineer		3,948.00	В	4,799.00	18.00
5262	Landscape Archite	ctural Associate 1	2,933.00	В	3,566.00	5.00
5272	Landscape Archite	ctural Associate 2	3,410.00	В	4,145.00	8.00
5274	Landscape Archite	at	3,948.00	В	4,799.00	2.00
5362	Engineering Assista	ant	2,188.00	В	2,660.00	6.00
5364	Engineering Associ	ate I	2,424.00	В	2,946.00	17.00
5366	Engineering Associ	ate II	2,806.00	В	3,410.00	6.00
6262	Plan Checker		2,862.00	В	3,479.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	4.22
			SubF	und Tota	al:	151.22
Subfu	ınd: 2S PWF OHI	DPW-OVERHEAD FUN	D			
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1054	IS Business Analys	t-Principal	3,652.00	В	4,592.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
1924	Materials And Supp	olies Supervisor	1,580.00	В	1,918.00	1.00
5211	Engineer/Architect	/Landscape Architect S	4,570.00	В	5,556.00	9.00
5212	Engineer/Architect	Principal	5,303.00	В	6,446.00	2.00
5366	Engineering Associ	ate II	2,806.00	В	3,410.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	5.01
				und Tota		27.01

Job Code	Title	Low	Туре	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Progra	m: BAA ENGINEERING				
		Prog	ram Tota	nl:	178.23
Progra	m: BAG CONSTRUCTION MANAGEN	MENT SERV	/ICES		
Subfui	nd: 1G AGF PWF GF-DPW WORK ORDER FU	ND			
0931	Manager III	3,799.00	В	4,848.00	1.00
1314	Public Relations Officer	2,806.00	В	3,410.00	2.00
1360	Special Assistant I	1,443.00	В	1,748.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
5174	Administrative Engineer	4,246.00	В	5,161.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	29.00
5207	Associate Engineer	3,410.00	В	4,145.00	12.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	4.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	11.00
5265	Architectural Associate I	2,933.00	В	3,566.00	2.00
5304	Materials Testing Aide	2,023.00	В	2,459.00	4.00
5305	Materials Testing Technician	2,166.00	В	2,632.00	4.00
5366	Engineering Associate II	2,806.00	В	3,410.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	2.00
5620	Regulatory Specialist	3,093.00	В	3,760.00	2.00
6317	Assistant Construction Inspector	2,435.00	В	2,960.00	4.00
6318	Construction Inspector	2,960.00	В	3,597.00	30.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	3.00
6331	Building Inspector	3,346.00	В	4,067.00	6.00
6333	Senior Building Inspector	3,689.00	В	4,484.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.74
		SubF	und Tota	al:	131.74
Subfu	nd: 2S PWF OHF DPW-OVERHEAD FUND				
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1013	IS Technician-Senior	2,424.00	В	2,946.00	1.00
1023	IS Administrator III	3,108.00	В	3,777.00	1.00
1042	IS Engineer-Journey	3,376.00	В	4,247.00	1.00

	e Title		Low	Type	High	FTE
DPW	GENERAL SERVI	CES AGENCY - PUBLIC WO	RKS			
Progi	ram: BAG	CONSTRUCTION MAN	AGEMENT SERV	ICES		
Subf	und: 2S PWF OH	F DPW-OVERHEAD FUN	D			
1043	IS Engineer-Senio	r	3,743.00	В	4,706.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secreta	ry I	2,074.00	В	2,521.00	1.00
1823	Senior Administra	tive Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assis	stant	2,252.00	В	2,737.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
5212	Engineer/Architec	t Principal	5,303.00	В	6,446.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	4.25
			SubFu	and Tota	al:	22.25
			Progra	am Tota	nl:	153.99
Progr	ram: BAM	ARCHITECTURE				
Subfu		F GF-DPW WORK ORDE	R FUND			
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
			1,573.00 2,377.00		1,909.00 2,890.00	
1410	Chief Clerk		2,377.00	В	2,890.00	1.00 1.00 1.00
1410 1446		erk	2,377.00 1,904.00	B B	2,890.00 2,314.00	1.00 1.00
1410 1446 1632	Chief Clerk Secretary II Senior Account Cle		2,377.00 1,904.00 1,881.00	B B B	2,890.00 2,314.00 2,287.00	1.00 1.00 1.00
1410 1446	Chief Clerk Secretary II Senior Account Cle Administrative And	alyst	2,377.00 1,904.00 1,881.00 2,449.00	B B	2,890.00 2,314.00 2,287.00 2,977.00	1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administration	alyst tive Analyst	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00	B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00	1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823 1842	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assis	alyst tive Analyst stant	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00	B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00	1.00 1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823 1842 5120	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assistant	alyst tive Analyst stant inistrator	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00	B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00	1.00 1.00 1.00 1.00 1.00 1.00 2.00
1410 1446 1632 1822 1823 1842 5120	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assistance Architectural Adm Associate Enginee	alyst tive Analyst stant inistrator	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 3,410.00	B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00	1.00 1.00 1.00 1.00 1.00
1410 1446 1632 1822 1823 1842 5120 5207 5211	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assistance Architectural Adm Associate Engineer	alyst tive Analyst stant inistrator r t/Landscape Architect S	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 3,410.00 4,570.00	B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00	1.00 1.00 1.00 1.00 1.00 2.00
1410 1446 1632 1822	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assist Architectural Adm Associate Enginee Engineer/Architect	alyst tive Analyst stant inistrator r t/Landscape Architect S	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 3,410.00 4,570.00 5,303.00	B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assistance Architectural Adm Associate Engineer	alyst tive Analyst stant inistrator r t/Landscape Architect S t Principal	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 4,570.00 5,303.00 3,948.00	B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00 4,799.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assist Architectural Adm Associate Enginee Engineer/Architect Engineer/Architect	alyst tive Analyst stant inistrator r t/Landscape Architect S t Principal	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 3,410.00 4,570.00 5,303.00	B B B B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assist Architectural Adm Associate Enginee Engineer/Architect Engineer Architectural Assist	alyst tive Analyst stant inistrator or t/Landscape Architect S t Principal stant II ciate I	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 4,570.00 5,303.00 3,948.00 2,557.00	B B B B B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00 4,799.00 3,108.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 2.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assist Architectural Adm Associate Engineer Engineer/Architect Engineer Architectural Assist Architectural Assist	alyst tive Analyst stant inistrator or t/Landscape Architect S t Principal stant II ciate I	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 4,570.00 5,303.00 3,948.00 2,557.00 2,933.00 3,410.00	B B B B B B B B B B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00 4,799.00 3,108.00 3,566.00 4,145.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 2.00 21.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265 5266	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assist Architectural Adm Associate Enginee Engineer/Architect Engineer Architectural Assist Architectural Assist Architectural Assoc	alyst tive Analyst stant inistrator or t/Landscape Architect S t Principal stant II ciate II	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 4,570.00 5,303.00 3,948.00 2,557.00 2,933.00 3,410.00 3,948.00	B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00 4,799.00 3,108.00 3,566.00 4,145.00 4,799.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.00 21.00 6.00
1410 1446 1632 1822 1823 1842 5120 5207 5211 5212 5241 5261 5265 5266 5268	Chief Clerk Secretary II Senior Account Cle Administrative And Senior Administrative Management Assis Architectural Adm Associate Enginee Engineer/Architect Engineer Architectural Assis Architectural Associate Architectura	alyst tive Analyst stant inistrator or t/Landscape Architect S t Principal stant II ciate I ciate II	2,377.00 1,904.00 1,881.00 2,449.00 2,977.00 2,252.00 3,479.00 4,570.00 5,303.00 3,948.00 2,557.00 2,933.00 3,410.00	B B B B B B B B B B B B B B B B B B B	2,890.00 2,314.00 2,287.00 2,977.00 3,618.00 2,737.00 4,229.00 4,145.00 5,556.00 6,446.00 4,799.00 3,108.00 3,566.00 4,145.00	1.00 1.00 1.00 1.00 1.00 2.00 2.00 7.00 1.00 2.1.00 6.00 10.00

SubFund: 2S PWF OHF DPW-OVERHEAD FUND	Job Cod∈		Low	Type	High	FTE	
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND SubFund Total: SubFund SubBund S	DPW	GENERAL SERVICES AGENCY - PUBLIC WO	RKS				
TEMPM	Progr	am: BAM ARCHITECTURE					
SubFund: 2S PWF OHF DPW-OVERHEAD FUND	Subfu	und: 1G AGF PWF GF-DPW WORK ORDER	R FUND				
Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0923 Manager II 3,520.00 B 4,492.00 1.00 0942 Manager VII 5,051.00 B 6,446.00 2.00 1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,994.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,3890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5266 Architectural Associate II 3,410.00 B 4,145.00 1.00 5268 Architectural Associate II 3,948.00 B 4,799.00 1.00 335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscel	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.42	
0923 Manager II 3,520.00 B 4,492.00 1.00 0942 Manager VII 5,051.00 B 6,446.00 2.00 1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,890.00 2.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1452 Executive Secretary II 2,449.00 B 2,890.00 2.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architect 3,948.00 B 4,479.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00			SubFu	and Tot	al:	81.42	
0942 Manager VII 5,051.00 B 6,446.00 2.00 1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,890.00 2.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architect 3,948.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: BAR BUILDING REPAIR AND MAINTENANCE 1.00<	Subfu	und: 2S PWF OHF DPW-OVERHEAD FUND)				
1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1821 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 15266 Architectural Associate II 3,410.00 B 4,799.00 1.00 15268 Architectural Associate II 3,440.00 B 4,799.00 1.00 16335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 15268 Architectural Associate II 3,948.00 B 4,799.00 1.00 15276 Architectural Associate II 3,948.00 B 4,799.00 1.00 1528 Architectural Associate II 3,948.00 B 4,799.00 1.00 1529 Architectural Associate II 3,948.00 B 4,799.00 1.00 1520 Biability Access Coordinator 4,500.00 B 5,469.00 1.00 1720 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 1720 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 1720 Buildings And Grounds Maintenance Superi 4,212.00 B 3,279.00 1.00 1721 Argenter 2,893.00 B 3,279.00 1.00 1723 Senior Stationary Engineer 2,893.00 B 3,279.00 1.00 1724 Carpenter 2,571.00 B 3,126.00 1.00 1725 Subfund Total: 11.74 Subfund 1G AGF PWF GF-DPW WORK ORDER FUND 1.74 Subfund 1G AGF PWF GF-DPW WORK ORDER FUND 1.00 1726 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 1726 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 1726 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 1728 Electrician Supervisor I 3,169.00 B 3,851.00 2.00 1728 Electrician Supervisor I 3,169.00 B 3,851.00 2.00 1728 Electrician Supervisor I 3,169.00 B 3,861.00 2.00 1729 10.00 10.00 10.00 1720 10.00 10.00 10.00 1721 10	0923	Manager II	3,520.00	В	4,492.00	1.00	
1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1406 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,997.00 1.00 1821 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 15266 Architectural Associate II 3,410.00 B 4,145.00 1.00 15268 Architect 3,948.00 B 4,799.00 1.00 15268 Architect 3,948.00 B 4,799.00 1.00 15268 Architect 3,948.00 B 4,799.00 1.00 15268 Architect 3,948.00 B 5,469.00 1.00 15268 Temporary - Miscellaneous 0.00 B 5,469.00 1.00 15269 Temporary - Miscellaneous 0.00 B 0.00 2.51 17.51 17.51 17.51 17.51 17.52 17.53 17.53 17.54 17.54 17.55	0942	Manager VII	5,051.00	В	6,446.00	2.00	
1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5266 ArchitectLandscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: BAR BUILDING REPAIR AND MAINTENANCE 17.51 98.93 Program: BAR BUILDING REPAIR AND MAINTENANCE 1.00 1.00 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 <	1023	IS Administrator III	3,108.00	В	3,777.00	1.00	
1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architect 3,948.00 B 4,799.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: BAR BUILDING REPAIR AND MAINTENANCE 98.93 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,89	1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00	
1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architect 3,948.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: BAR BUILDING REPAIR AND MAINTENANCE 17.51 <	1404	Clerk	1,517.00	В	1,840.00	2.00	
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architectural Associate II 3,410.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 E	1446	Secretary II	1,904.00	В	2,314.00	1.00	
5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.00 5266 Architectural Associate II 3,410.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 Program Total: 98.93 98.93 98.93 Program Total: 98.93 98.93 98.93 98.93	1452	Executive Secretary II	2,377.00	В	2,890.00	2.00	
5266 Architectural Associate II 3,410.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 5,469.00 1.00 SubFund Total: TOTAL: 98.93 Program Total: 1.00 31.00 B J.923.00 1.00 1.00 1.00 98.93 9 9.93.00 1.00 98.93 9 9.93.00 9.93.00 <td colspa<="" td=""><td>1822</td><td>Administrative Analyst</td><td>2,449.00</td><td>В</td><td>2,977.00</td><td>1.00</td></td>	<td>1822</td> <td>Administrative Analyst</td> <td>2,449.00</td> <td>В</td> <td>2,977.00</td> <td>1.00</td>	1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,890.00 B 3,279.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74	5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	1.00	
Disability Access Coordinator	5266	Architectural Associate II	3,410.00	В	4,145.00	1.00	
TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.51 SubFund Total: 17.51 Program: Total: 98.93 Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7344 Carpenter 2,571.00 B 3,229.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7246 Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund: 1G AGF PWF GF-DPW WORK ORDER FUND GF-DPW	5268	Architect	3,948.00	В	4,799.00	1.00	
SubFund Total: 17.51 Program Total: 98.93	6335	Disability Access Coordinator	4,500.00	В	5,469.00	1.00	
Program Total: 98.93 Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 3,851.00 2.00 7223 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.51	
Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 5.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7223 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00			SubFu	und Tot	al:	17.51	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,263.00 B 3,966.00 2.00			Progr	am Tot	al:	98.93	
2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,966.00 2.00 7238 Electrician Supervisor I 3,263.0	Progr	ram: BAR BUILDING REPAIR ANI	D MAINTENANC	E			
7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 1.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,263.00 B 3,966.00 2.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	Subfu	und: 1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				
7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 SubFund Total: 13.00 SubFund Total: 13.00 SubFund Total: 1.00 SubFund Total: 1.00 SubFund Total: 1.00 <td colsp<="" td=""><td>2708</td><td>Custodian</td><td>1,584.00</td><td>В</td><td>1,923.00</td><td>1.00</td></td>	<td>2708</td> <td>Custodian</td> <td>1,584.00</td> <td>В</td> <td>1,923.00</td> <td>1.00</td>	2708	Custodian	1,584.00	В	1,923.00	1.00
7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,169.00 B 3,851.00 1.00	7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00	
7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7334	Stationary Engineer	2,893.00	В	2,893.00	5.00	
7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00	
TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7344	Carpenter	2,571.00	В	3,126.00	1.00	
SubFund Total: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7345	Electrician	2,890.00	В	3,513.00	1.00	
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.74	
7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00			SubFı	und Tot	al:	11.74	
7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	Subfu	und: 1G AGF PWF GF-DPW WORK ORDE	R FUND				
7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00	
7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7226		·	В	3,851.00	2.00	
7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7233		3,169.00	В	3,851.00	1.00	
7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7236		3,169.00	В	3,851.00	1.00	
				В	3,966.00	2.00	
	7239		3,703.00	В	4,500.00	1.00	

Job Code			Low	Туре	High	FTE	
DPW	GENERAL SERVICE	ES AGENCY - PUBLIC W	/ORKS				
Progi	ram: BAR	BUILDING REPAIR A	AND MAINTENANC	E			
Subf	und: 1G AGF PWF	GF-DPW WORK ORE	DER FUND				
7242	Painter Supervisor	I	2,685.00	В	3,446.00	2.00	
7247	Sheet Metal Worke	r Supervisor II	3,653.00	В	4,440.00	1.00	
7262	Maintenance Plann	er	3,819.00	В	3,819.00	1.00	
7272	Carpenter Supervis	or II	3,493.00	В	4,246.00	1.00	
7276	Electrician Supervis	sor II	3,633.00	В	4,416.00	1.00	
7319	Electric Motor Repa	irer	2,472.00	В	3,005.00	2.00	
7326	Glazier		2,596.00	В	3,155.00	5.00	
7342	Locksmith		2,571.00	В	3,126.00	5.00	
7344	Carpenter		2,571.00	В	3,126.00	10.00	
7345	Electrician		2,890.00	В	3,513.00	13.00	
7346	Painter		2,365.00	В	2,874.00	14.00	
7347	Plumber		2,989.00	В	3,633.00	9.00	
7348	Steamfitter		2,989.00	В	3,633.00	5.00	
7349	Steamfitter Superv	sor I	3,359.00	В	4,082.00	1.00	
7376	Sheet Metal Worke	r	3,005.00	В	3,653.00	13.00	
7393	Soft Floor Coverer		2,571.00	В	3,126.00	1.00	
7394	Soft Floor Coverer	Supervisor	3,169.00	В	3,851.00	0.77	
7510	Lighting Fixture Ma	intenance Worker	1,596.00	В	1,936.00	1.00	
7514	General Laborer		1,876.00	В	2,281.00	1.00	
9345	Sheet Metal Super	risor I	3,359.00	В	4,082.00	1.00	
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	2.07	
			SubFu	SubFund Total:			
Subfu	und: 2S PWF OHF	DPW-OVERHEAD FL	JND				
0932	Manager IV		4,075.00	В	5,200.00	1.00	
0941	Manager VI		4,717.00	В	6,019.00	1.00	
1408	Principal Clerk		2,074.00	В	2,521.00	1.00	
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00	
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	9.91	
			SubFi	und Tota	al:	13.91	
			Progr	am Tota	al:	123.49	
Progr	am: BAT	STREET USE MANAG	_				
Subfu							
1408	Principal Clerk		2,074.00	В	2,521.00	1.00	
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00	
5201	Junior Engineer	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,596.00	В	3,155.00	1.00	

Signature Sign	Job Code	Title	Low	Type	High	FTI
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 5207 Associate Engineer 3,410.00 B 4,145.00 5364 Engineering Associate I 2,424.00 B 2,946.00 6230 Street Inspector 2,332.00 B 2,835.00 9 6231 Senior Street Inspector 2,700.00 B 3,789.00 9 6266 Senior Plan Checker 3,513.00 B 4,270.00 1 6266 Senior Plan Checker 3,513.00 B 4,270.00 1 SubFund Total: 19	DPW	GENERAL SERVICES AGENCY - PUBLIC	WORKS			
5207 Associate Engineer 3,410.00 B 4,145.00 5364 Engineering Associate I 2,424.00 B 2,946.00 6230 Street Inspector 2,332.00 B 2,835.00 6 6231 Senior Street Inspector 2,700.00 B 3,282.00 3 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 3 6266 Senior Plan Checker 3,513.00 B 4,270.00 1 TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 0.00 1 SubFund Total: 19	Progra	am: BAT STREET USE MAN	NAGEMENT			
Sade Engineering Associate I	Subfu	nd: 1G AGF AAA GF-NON-PROJECT	Γ-CONTROLLED			
6230 Street Inspector 2,332.00 B 2,835.00 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 6266 Senior Plan Checker 3,513.00 B 4,270.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 19 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0932 Manager IV 4,075.00 B 5,200.00 0.00 10 9941 Manager VI 4,717.00 B 6,019.00 10 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 15312 Survey Assistant I 2,199.00 B 3,050.00 15314 Survey Associate 1 2,472.00 B 3,005.00 15314 Survey Associate I 2,472.00 B 3,005.00 15314 Survey Associate I 2,472.00 B 3,460.00 15362 Engineering Assistant I 2,188.00 B 2,660.00 15364 Engineering Associate I 2,424.00 B 2,946.00 15366 Engineering Associate I 2,424.00 B 3,400.00 15364 Engineering Associate I 2,424.00 B 2,946.00 15362 Engineering Associate I 2,424.00 B 3,282.00 15362 Engineering Associate I 2,242.00 B 3,282.00 15362 Engineering Associate I 2,	5207	Associate Engineer	3,410.00	В	4,145.00	1.00
6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 6266 Senior Plan Checker 3,513.00 B 4,270.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 G SubFund Total: 19 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 932 Manager IV 4,075.00 B 5,200.00 9941 Manager VI 4,717.00 B 6,019.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1820 Junior Administrative Analyst 2,449.00 B 2,977.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5312 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant I 2,472.00 B 3,005.00 5314 Survey Assistant I 2,472.00 B 3,005.00 5314 Survey Assistant I 2,472.00 B 3,460.00 5362 Engineering Associate I 2,472.00 B 3,460.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate I 2,242.00 B 3,410.00 5566 Project Manager III 6,231.00 B 6,231.00 6231 Senior Street Inspector 2,332.00 B 3,855.00 12631 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspector 2,700.00 B 3,282.00 6232 Street Inspector 2,700.00 B 3,282.00 6232 Street Inspector 3,126.00 B 3,799.00 12631 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspector 3,126.00 B 3,799.00 12631 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspector 3,126.00 B 3,799.00 12631 Senior Street Inspector 3,126.00 B 3,799.00 126333 Manager V 4,397.00 B 5,612.00 B 3,799.00 126333 Manager V 4,397.00 B 5,612.00	5364	Engineering Associate I	2,424.00	В	2,946.00	3.00
6232 Street Inspection Supervisor 3,126.00 B 3,799.00 6266 Senior Plan Checker 3,513.00 B 4,270.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 19 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0932 Manager IV 4,075.00 B 5,200.00 0941 Manager VI 4,717.00 B 6,019.00 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,656.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 4,484.00 5211 Engineer 3,948.00 B 4,799.00 5241 Engineer 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant II 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5365 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,880.00 B 3,410.00 6370 Street Inspector 2,332.00 B 2,835.00 1.561 6221 Senior Street Inspector 2,332.00 B 3,282.00 6322 Street Inspector 2,332.00 B 3,282.00 6333 Manager V 4,397.00 B 5,612.00	6230	Street Inspector	2,332.00	В	2,835.00	9.00
September Sept	6231	Senior Street Inspector	2,700.00	В	3,282.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 Compound Total 19 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 4,075.00 B 5,200.00 5,200.00 5,200.00 6,019.00 6,000	6232	Street Inspection Supervisor	3,126.00	В	3,799.00	1.00
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND	6266	Senior Plan Checker	3,513.00	В	4,270.00	1.00
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 0932 Manager IV 4,075.00 B 5,200.00 0941 Manager VI 4,717.00 B 6,019.00 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
0932 Manager IV 4,075.00 B 5,200.00 0941 Manager VI 4,717.00 B 6,019.00 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5201 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5216 Chief Surveyor 3,689.00 B 4,799.00 5212 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5213 Survey Assistant I 2,199.00 B 2,672.00 5310 Survey Assistant I 2,472.00 B 3,005.00 5312			SubFo	und Tota	al:	19.40
0941 Manager VI 4,717.00 B 6,019.00 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Associate I 2,424.00 B 2,946.00 5364 Engine	Subfu	nd: 1G AGF PWF GF-DPW WORK C	RDER FUND			
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,700.00 B 3,282.00 6231 Senior Street Inspector 2,700.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 688 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	0932	Manager IV	4,075.00	В	5,200.00	1.00
1820 Junior Administrative Analyst 1,862.00 B 2,264.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant II 2,199.00 B 2,672.00 5312 Survey Associate 2,847.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Associate I 2,188.00 B 2,946.00 5364 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6231 S	0941	Manager VI	4,717.00	В	6,019.00	1.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 G 5362 Engineering Associate I 2,424.00 B 2,946.00 5364 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 3,885.00 1 <t< td=""><td>1053</td><td>IS Business Analyst-Senior</td><td>3,154.00</td><td>В</td><td>3,966.00</td><td>1.00</td></t<>	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1827 Administrative Services Manager 3,005.00 B 3,653.00 5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street	1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
5203 Assistant Engineer 2,933.00 B 3,566.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 G 5362 Engineering Associate I 2,188.00 B 2,660.00 G 5364 Engineering Associate II 2,806.00 B 3,410.00 G 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,700.00 B 3,282.00 6231 Senior Street Inspector 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00	1822	Administrative Analyst	2,449.00	В	2,977.00	3.00
5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,960.00 5364 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund	1827	Administrative Services Manager	3,005.00	В	3,653.00	1.00
5216 Chief Surveyor 3,689.00 B 4,484.00 5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,799.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 8 SubFund Total: 68 8 SubFund Total: 68	5203	Assistant Engineer	2,933.00	В	3,566.00	7.00
5241 Engineer 3,948.00 B 4,799.00 5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Associate I 2,188.00 B 2,9660.00 5364 Engineering Associate II 2,806.00 B 3,410.00 5366 Engineering Associate II 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND	5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	1.00
5272 Landscape Architectural Associate 2 3,410.00 B 4,145.00 5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 11 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND	5216	Chief Surveyor	3,689.00	В	4,484.00	4.00
5310 Survey Assistant I 2,199.00 B 2,672.00 5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5241	Engineer	3,948.00	В	4,799.00	2.00
5312 Survey Assistant II 2,472.00 B 3,005.00 5314 Survey Associate 2,847.00 B 3,460.00 5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 68 SubFund Total: 68 SubFund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5272	Landscape Architectural Associate 2	3,410.00	В	4,145.00	1.00
5314 Survey Associate 2,847.00 B 3,460.00 6 5362 Engineering Assistant 2,188.00 B 2,660.00 5 5364 Engineering Associate II 2,424.00 B 2,946.00 5 5366 Engineering Associate II 2,806.00 B 3,410.00 5 5506 Project Manager III 6,231.00 B 6,231.00 6 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 SubFund Total: 68 SubFund Total: 68	5310	Survey Assistant I	2,199.00	В	2,672.00	2.00
5362 Engineering Assistant 2,188.00 B 2,660.00 5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5312	Survey Assistant II	2,472.00	В	3,005.00	7.00
5364 Engineering Associate I 2,424.00 B 2,946.00 5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 68 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5314	Survey Associate	2,847.00	В	3,460.00	6.00
5366 Engineering Associate II 2,806.00 B 3,410.00 5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 13 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 68 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5362	Engineering Assistant	2,188.00	В	2,660.00	2.00
5506 Project Manager III 6,231.00 B 6,231.00 6230 Street Inspector 2,332.00 B 2,835.00 1 6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 68 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5364	Engineering Associate I	2,424.00	В	2,946.00	1.00
6230 Street Inspector 2,332.00 B 2,835.00 1.3 6231 Senior Street Inspector 2,700.00 B 3,282.00 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 68 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5366	Engineering Associate II	2,806.00	В	3,410.00	3.00
6231 Senior Street Inspector 2,700.00 B 3,282.00 6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	5506	Project Manager III	6,231.00	В	6,231.00	1.00
6232 Street Inspection Supervisor 3,126.00 B 3,799.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: SubFund Total: SubFund Total: O933 Manager V 4,397.00 B 5,612.00	6230	Street Inspector	2,332.00	В	2,835.00	12.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	6231	Senior Street Inspector	2,700.00	В	3,282.00	3.00
SubFund Total: 68 Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	6232	Street Inspection Supervisor	3,126.00	В	3,799.00	1.00
Subfund: 2S PWF OHF DPW-OVERHEAD FUND 0933 Manager V 4,397.00 B 5,612.00	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.65
0933 Manager V 4,397.00 B 5,612.00			SubFi	und Tot	al:	68.65
0933 Manager V 4,397.00 B 5,612.00	Subfu	ind: 2S PWF OHF DPW-OVERHEAD	FUND			
				В	5,612.00	1.00
0772 Manayer VII	0942	Manager VII	5,051.00	В	6,446.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICE	S AGENCY - PUBLIC WORKS				
Progra	m: BAT	STREET USE MANAGEMEN	Т			
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
1827	Administrative Service	es Manager	3,005.00	В	3,653.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.28
			SubF	und Tota	al:	7.28
			Prog	ram Tota	al:	95.33
Progra	m: BAZ	STREET ENVIRONMENTAL	SERVICES			
Subfur		GF-NON-PROJECT-CONTRO	OLLED			
1312	Public Information O		2,354.00	В	2,862.00	1.00
1704	Communications Dis		1,674.00	В	2,033.00	4.00
7215	General Laborer Sup		2,079.00	В	2,527.00	6.00
7281		ENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	6.00
7501	Environmental Service	ce Worker	1,142.00	В	1,824.00	14.00
7514	General Laborer		1,876.00	В	2,281.00	85.50
TEMPM	Temporary - Miscella	ineous	0.00	В	0.00	4.80
			SubF	und Tota	al:	121.30
Subfur	nd: 1G AGF PWF	GF-DPW WORK ORDER FU				
1704	Communications Dis		1,674.00	В	2,033.00	2.00
7215	General Laborer Sup		2,079.00	В	2,527.00	1.00
7355	Truck Driver	3,1,551	2,317.00	В	2,951.00	7.00
7501	Environmental Service	ce Worker	1,142.00	В	1,824.00	5.00
7514	General Laborer	e worker	1,876.00	В	2,281.00	7.00
	20110101			und Tota	·	22.00
Subfur	nd: 2S GTF GTN	GAS TAX - ANNUALLY BUD		una roa	411	
0932	Manager IV	GAS TAX ANNOALLY DOL	4,075.00	В	5,200.00	3.00
7215	General Laborer Sup	en/isor I	2,079.00	В	2,527.00	22.00
7281		ENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	5.00
7355	Truck Driver	INTAL SERVICES SUPERVISOR	2,317.00	В	2,951.00	31.00
7514	General Laborer		1,876.00	В	2,931.00	58.00
TEMPM	Temporary - Miscella	menus	0.00	В	0.00	8.22
I GUILUI	remporary - Miscella	incous				127.22
Cube	d. 3C DMC OHE	DDM OVEDLIERD FUND	SubF	und Tota	di.	12/.22
Subfur		DPW-OVERHEAD FUND	E 054 00	5	C 44C 00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC V	VORKS			
Progra	m: BAZ STREET ENVIRONM	IENTAL SERVICES			
Subfui	nd: 2S PWF OHF DPW-OVERHEAD F	DND			
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
		SubFu	und Tot	al:	3.00
		Progr	am Tota	al:	273.52
Progra	m: BKJ GENERAL ADMINIS	TRATION			
Subfur	nd: 2S PWF OHF DPW-OVERHEAD F	JND			
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	4.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	4.00
0954	Deputy Director IV	5,368.00	В	6,851.00	3.00
0964	Department Head IV	6,170.00	В	7,875.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	3.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	2.00
1052	IS Business Analyst	2,722.00	В	3,427.00	2.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	5.00
1062	IS Programmer Analyst	2,353.00	В	2,960.00	2.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1312	Public Information Officer	2,354.00	В	2,862.00	1.00
1314	Public Relations Officer	2,806.00	В	3,410.00	1.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	3.00
1652	Senior Accountant	2,365.00	В	2,874.00	4.00
1654	Principal Accountant	2,862.00	В	3,479.00	8.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	3.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	3.00

Job Code Ti	tle		Low	Туре	High	FTE
DPW GE	NERAL SERVICES	AGENCY - PUBLIC WORKS				
Program:	BKJ	GENERAL ADMINISTRATION	ON			
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND				
1823 Se	enior Administrative	Analyst	2,977.00	В	3,618.00	2.00
1824 Pr	incipal Administrativ	re Analyst	3,446.00	В	4,188.00	5.00
1842 M	anagement Assistan	t	2,252.00	В	2,737.00	3.00
1936 Se	enior Storekeeper		1,765.00	В	2,145.00	2.00
6318 Cd	onstruction Inspecto	r	2,960.00	В	3,597.00	1.00
7210 M	obile Equipment Su	pervisor	3,087.00	В	3,752.00	2.00
7262 Ma	aintenance Planner		3,819.00	В	3,819.00	1.00
TEMPM Te	emporary - Miscellar	eous	0.00	В	0.00	0.15
			SubF	und Tota	al:	83.15
			Progr	am Tota	1:	83.15
		D	PW Depa	rtment T	otal:	1,223.90

Job Code	e Title	9		Low	Туре	High	FT
DSS	HUM	AN SERVICES					
Prog	ram:	CAG	CALWORKS				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	2.00
1424	Cler	k Typist		1,577.00	В	1,914.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	22.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1822	Adn	ninistrative Analys	st	2,449.00	В	2,977.00	1.00
2903	Elig	ibility Worker		1,881.00	В	2,287.00	14.00
2905	Sen	ior Eligibility Wor	ker	2,156.00	В	2,621.00	60.00
2907	Elig	ibility Worker Sup	pervisor	2,388.00	В	2,902.00	10.00
2910	Soc	ial Worker		1,936.00	В	2,354.00	2.00
2912	Sen	ior Social Worker		2,221.00	В	2,700.00	8.00
2913	Prog	gram Specialist		2,388.00	В	2,902.00	3.00
2917	Prog	gram Support An	alyst	2,933.00	В	3,566.00	1.0
2944	Prot	cective Services S	Supervisor	2,933.00	В	3,744.00	1.00
9703	Emp	oloyment & Train	ing Specialist II	2,287.00	В	2,779.00	46.00
9705	Emp	oloyment & Train	ing Specialist IV	2,582.00	В	3,138.00	10.00
				SubF	und Tota	al:	187.00
				Progr	am Tota	al:	187.00
Prog	ram:	CAH	FOOD STAMPS				
Subf		1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0923		nager II		3,520.00	В	4,492.00	2.00
0932		nager IV		4,075.00	В	5,200.00	1.00
1408		cipal Clerk		2,074.00	В	2,521.00	1.00
1424		k Typist		1,577.00	В	1,914.00	5.00
1426		ior Clerk Typist		1,727.00	В	2,099.00	10.00
1446		retary II		1,904.00	В	2,314.00	1.00
1823		ior Administrative	e Analyst	2,977.00	В	3,618.00	2.00
2903		ibility Worker	- , ,	1,881.00	В	2,287.00	27.0
2905		ior Eligibility Wor	ker	2,156.00	В	2,621.00	86.00
2907		ibility Worker Su		2,388.00	В	2,902.00	15.00
2912	_	ior Social Worker		2,221.00	В	2,700.00	1.0
2913		gram Specialist		2,388.00	В	2,902.00	4.0
		J. 2 Opcololist		· ·	und Tota	·	155.00
				SIIDE	[[] [] [] [] [] []	41.	100.00

Job Code	e Title		Low	Туре	High	FTE
DSS	HUMAN SERVICES					
Prog	ram: CAI	COUNTY ADULT ASSI	STANCE PROGRA	MΑ		
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	23.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
2110	Medical Records Clerk		1,787.00	В	2,172.00	2.00
2230	Physician Specialist		4,882.00	В	6,542.00	3.85
2232	Senior Physician Speci	alist	5,383.00	В	7,042.00	0.75
2574	Clinical Psychologist		3,018.00	В	3,668.00	6.60
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2591	Health Program Coord	inator II	2,647.00	В	3,217.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	16.00
2905	Senior Eligibility Worke	er	2,156.00	В	2,621.00	67.00
2907	Eligibility Worker Supe	rvisor	2,388.00	В	2,902.00	10.00
2913	Program Specialist		2,388.00	В	2,902.00	6.00
2916	Social Work Specialist		2,388.00	В	2,902.00	18.50
2932	Senior Psychiatric Soci	al Worker	2,726.00	В	3,313.00	1.00
2935	Senior Marriage, Famil	y & Child Counselo	2,726.00	В	3,313.00	2.00
9705	Employment & Trainin	g Specialist IV	2,582.00	В	3,138.00	1.00
			SubFu	und Tota	al:	168.70
			Progr	am Tota	al:	168.70
Progi	ram: CAJ	MEDI-CAL				
Subfi	und: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	5.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	15.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	40.00
2905	Senior Eligibility Works	er	2,156.00	В	2,621.00	114.00
2907	Eligibility Worker Supe		2,388.00	В	2,902.00	21.00
	•					

Job Code	Title			Low	Туре	High	FTE
DSS	HUMAN SI	RVICES					
Progra	am: CAJ		MEDI-CAL				
Subfu	nd: 1G	AGF AAA	GF-NON-PROJECT-	CONTROLLED			
2917	Program S	Support Ana	alyst	2,933.00	В	3,566.00	2.00
				Subl	und Tol	al:	209.00
				Prog	ram Tot	al:	209.00
Progra	am: CAK		WORKFORCE DEVE	LOPMENT			
Subfu	nd: 1G A	GF AAA	GF-NON-PROJECT-	CONTROLLED			
0923	Manager :	Ι		3,520.00	В	4,492.00	2.00
0932	Manager :	ïV		4,075.00	В	5,200.00	1.00
1031	IS Trainer	-Assistant	٠	2,104.00	В	2,557.00	1.00
1406	Senior Cle	rk		1,573.00	В	1,909.00	5.00
1424	Clerk Typi	st		1,577.00	В	1,914.00	1.00
1426	Senior Cle	rk Typist		1,727.00	В	2,099.00	12.00
1446	Secretary	II		1,904.00	В	2,314.00	3.00
1820	Junior Ad	ninistrative	: Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Ad	ministrative	e Analyst	2,977.00	В	3,618.00	3.00
1824	Principal A	Administrat	ive Analyst	3,446.00	В	4,188.00	2.00
1842	Managem	ent Assista	nt	2,252.00	В	2,737.00	1.00
2905	Senior Elig	gibility Wor	ker	2,156.00	В	2,621.00	5.00
2912	Senior So	cial Worker		2,221.00	В	2,700.00	2.00
2913	Program S	Specialist		2,388.00	В	2,902.00	7.00
2916	Social Wo	rk Specialis	t	2,388.00	В	2,902.00	1.00
2917	Program S	Support An	alyst	2,933.00	В	3,566.00	3.00
9703	Employme	ent & Train	ing Specialist II	2,287.00	В	2,779.00	9.00
9704	Employme	ent & Train	ing Specialist III	2,342.00	В	2,847.00	50.00
9705	Employme	ent & Train	ing Specialist IV	2,582.00	В	3,138.00	9.00
TEMPM	Temporar	y - Miscella	neous	0.00	В	0.00	22.20
				Subl	Fund To	tal:	141.20
				Prog	ram Tot	al:	141.20
Progra	am: CAL		FAMILY AND CHILD	REN'S SERVICE			
Subfu	ind: 1G	AGF AAA	GF-NON-PROJECT-	CONTROLLED			
0923	Manager :	I		3,520.00	В	4,492.00	4.00
0931	Manager :	III		3,799.00	В	4,848.00	1.00
0932	Manager :	īV		4,075.00	В	5,200.00	5.00
1406	Senior Cle	rk		1,573.00	В	1,909.00	3.00
1408	Principal (Clerk		2,074.00	В	2,521.00	3.77
1426	Senior Cle	erk Typist		1,727.00	В	2,099.00	16.00

	e Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Progr	ram: CAL FAMILY AND CHILD	REN'S SERVICE			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
1430	Transcriber Typist	1,727.00	В	2,099.00	4.00
1444	Secretary I	1,646.00	В	1,999.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	3.00
2904	Human Services Technician	1,831.00	В	2,226.00	28.00
2910	Social Worker	1,936.00	В	2,354.00	3.00
2912	Senior Social Worker	2,221.00	В	2,700.00	35.00
2914	Social Work Supervisor	2,496.00	В	3,035.00	5.00
2916	Social Work Specialist	2,388.00	В	2,902.00	3.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.77
2919	Child Care Specialist	1,690.00	В	1,690.00	4.00
2940	Protective Services Worker	2,607.00	В	3,327.00	163.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	28.00
9772	Community Development Specialist	2,319.00	В	2,819.00	0.77
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.92
		SubFu	und Tota	al:	319.23
		Progra	am Tota	ıl;	319.23
Progr	ram: CAM ADULT SERVICES				
Subfu					
200.0	und: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
		ONTROLLED 25.00	D	25.00	0.00
0111	Board/Commission Member, Group II	25.00	D B		0.00
0111				25.00 4,188.00 4,492.00	
0111 0922	Board/Commission Member, Group II Manager I	25.00 3,282.00 3,520.00	В	4,188.00	2.00
0111 0922 0923	Board/Commission Member, Group II Manager I Manager II	25.00 3,282.00	B B	4,188.00 4,492.00	2.00 4.00
0111 0922 0923 0931	Board/Commission Member, Group II Manager I Manager II Manager III	25.00 3,282.00 3,520.00 3,799.00	B B B	4,188.00 4,492.00 4,848.00	2.00 4.00 1.00
0111 0922 0923 0931 0932	Board/Commission Member, Group II Manager I Manager II Manager III Manager IV	25.00 3,282.00 3,520.00 3,799.00 4,075.00	B B B	4,188.00 4,492.00 4,848.00 5,200.00	2.00 4.00 1.00 2.00 1.00
0111 0922 0923 0931 0932 0933	Board/Commission Member, Group II Manager I Manager III Manager IV Manager V	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00	B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00	2.00 4.00 1.00 2.00
0111 0922 0923 0931 0932 0933 0963	Board/Commission Member, Group II Manager I Manager II Manager III Manager IV Manager V Department Head III	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00	2.00 4.00 1.00 2.00 1.00
0111 0922 0923 0931 0932 0933 0963 1406	Board/Commission Member, Group II Manager I Manager III Manager IV Manager V Department Head III Senior Clerk	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00	2.00 4.00 1.00 2.00 1.00 4.00
0111 0922 0923 0931 0932 0933 0963 1406 1408	Board/Commission Member, Group II Manager I Manager III Manager IVI Manager V Department Head III Senior Clerk Principal Clerk	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00	2.00 4.00 1.00 2.00 1.00 4.00 3.00
0111 0922 0923 0931 0932 0933 0963 1406 1408	Board/Commission Member, Group II Manager I Manager III Manager IV Manager V Department Head III Senior Clerk Principal Clerk Clerk Typist	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00	2.00 4.00 1.00 2.00 1.00 4.00 3.00
0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426	Board/Commission Member, Group II Manager I Manager III Manager IV Manager V Department Head III Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00	2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00 13.00
0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426 1430	Board/Commission Member, Group II Manager I Manager III Manager IV Manager V Department Head III Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Transcriber Typist	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00 1,727.00	B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00 2,099.00	2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00 13.00 2.00
0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426 1430	Board/Commission Member, Group II Manager I Manager III Manager IV Manager IV Department Head III Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Transcriber Typist Senior Transcriber Typist	25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00 1,727.00 1,727.00 1,904.00	B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00 2,099.00 2,314.00	2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00 13.00 2.00 1.00

Job Cod			Low	Туре	High	FTE
DSS	HUMAN SERVICES					
Prog	ram: CAM	ADULT SERVICES				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1630	Account Clerk		1,626.00	В	1,975.00	12.00
1634	Principal Account Clo	erk	2,124.00	В	2,582.00	2.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1840	Junior Management	Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assista	nnt	2,252.00	В	2,737.00	1.00
2232	Senior Physician Spe	ecialist	5,383.00	В	7,042.00	0.20
2320	Registered Nurse		3,718.00	В	4,884.00	6.00
2846	Nutritionist		2,737.00	В	3,327.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	2.00
2904	Human Services Tec	hnician	1,831.00	В	2,226.00	12.00
2905	Senior Eligibility Wo	rker	2,156.00	В	2,621.00	12.00
2907	Eligibility Worker Su	pervisor	2,388.00	В	2,902.00	2.00
2908	Hospital Eligibility W	'orker	2,156.00	В	2,621.00	0.50
2910	Social Worker		1,936.00	В	2,354.00	12.00
2912	Senior Social Worke	r	2,221.00	В	2,700.00	75.00
2913	Program Specialist		2,388.00	В	2,902.00	3.00
2914	Social Work Supervi	sor	2,496.00	В	3,035.00	14.00
2916	Social Work Speciali	st	2,388.00	В	2,902.00	1.00
2917	Program Support Ar	alyst	2,933.00	В	3,566.00	1.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	11.40
2932	Senior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	1.00
2933	Conservatorship/Cas	se Management Supervis	2,890.00	В	3,513.00	1.00
2940	Protective Services \	Worker	2,607.00	В	3,327.00	40.00
2944	Protective Services S	Supervisor	2,933.00	В	3,744.00	8.00
4230	Estate Investigator		2,472.00	В	3,005.00	23.00
4231	Senior Estate Invest	igator	2,660.00	В	3,234.00	5.00
8173	Legal Assistant		2,435.00	В	2,960.00	3.00
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	4.00
9722	Specialist In Aging I	I	2,582.00	В	3,138.00	2.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.97
			SubF	und Tot	al:	304.07
Subf	und: 2S HWF DSS	DSS-SPECIAL REVENUE	FUND			
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1822	Administrative Analy		2,449.00	В	2,977.00	1.00
1824	Principal Administra		3,446.00	В	4,188.00	1.00

Job Cod	e Title	2		Low	Туре	High	FTI
DSS	HUM	AN SERVICES					
Prog	ıram:	CAM	ADULT SERVICES				
Subf	und:	2S HWF DSS	DSS-SPECIAL REVENUE	E FUND			
2913	Pro	gram Specialist		2,388.00	В	2,902.00	4.00
2940	Pro	tective Services V	Vorker	2,607.00	В	3,327.00	2.00
				SubF	und Tota	al:	9.00
				Progr	am Tota	al:	313.07
Prog	ıram:	CAN	HOMELESS SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
0932		nager IV		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1820	320 Junior Administrative		e Analyst	1,862.00	В	2,264.00	2.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Sen	ior Administrative	e Analyst	2,977.00	В	3,618.00	4.00
2910	Soc	ial Worker		1,936.00	В	2,354.00	1.00
2912	Sen	ior Social Worker		2,221.00	В	2,700.00	3.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	3.00
				SubF	und Tota	al:	20.00
				Progr	am Tota	al:	20.00
Prog	ram:	CAO	ADMINISTRATIVE SUP	PORT			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	4.00
0931	Mar	nager III		3,799.00	В	4,848.00	6.00
0932	Mar	nager IV		4,075.00	В	5,200.00	3.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
0941	Mar	nager VI		4,717.00	В	6,019.00	1.00
0942	Mar	nager VII		5,051.00	В	6,446.00	1.00
0952	Dep	outy Director II		3,799.00	В	4,848.00	1.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	4.00
0965	Dep	oartment Head V		7,668.00	В	9,787.00	1.00
1002	IS (Operator-Journey		1,791.00	В	2,178.00	3.00
1003	IS (Operator-Senior		2,053.00	В	2,496.00	2.00
1004	IS (Operator-Analyst		2,252.00	В	2,737.00	2.00
	IS	Fechnician-Journe	₂ y	2,094.00	В	2,545.00	8.00
1012				2,424.00	В	2,946.00	2.00
1012 1013	IS	Technician-Senior		2,727.00		2/5 10100	
		echnician-Senior Fechnician-Super		2,737.00	В	3,327.00	1.00

Job Code	Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Progr	am: CAO ADMINISTRATIVE SU	PPORT			
Subfu	ınd: 1G AGF AAA GF-NON-PROJECT-CC	NTROLLED			
1023	IS Administrator III	3,108.00	В	3,777.00	2.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	2.00
1031	IS Trainer-Assistant	2,104.00	В	2,557.00	1.00
1032	IS Trainer-Journey	2,557.00	В	3,108.00	1.00
1042	IS Engineer-Journey	3,376.00	В	4,247.00	2.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	2.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	3.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	7.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1062	IS Programmer Analyst	2,353.00	В	2,960.00	4.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	3.77
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	4.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
1203	Personnel Technician	2,130.00	В	2,589.00	4.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	7.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer	2,685.00	В	3,263.00	5.00
1241	Personnel Analyst	2,193.00	В	3,229.00	3.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	8.00
1404	Clerk	1,517.00	В	1,840.00	15.00
1406	Senior Clerk	1,573.00	В	1,909.00	14.00
1408	Principal Clerk	2,074.00	В	2,521.00	6.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	35.50
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary II	2,377.00	В	2,890.00	2.00
1548	Secretary, Human Services Commission	2,806.00	В	3,410.00	0.50
1630	Account Clerk	1,626.00	В	1,975.00	12.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	5.00
1652	Senior Accountant	2,365.00	В	2,874.00	6.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	3.00

Job Code	e Title		Low	Туре	High	FT
DSS	HUMAN SERVICES					
Prog	ram: CAO ADM	INISTRATIVE SUP	PORT			
Subf	und: 1G AGF AAA GF-N	ON-PROJECT-CON	ITROLLED			
1760	Offset Machine Operator		1,752.00	В	2,130.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	12.00
1823	Senior Administrative Analyst		2,977.00	В	3,618.00	15.50
1824	Principal Administrative Analy	yst	3,446.00	В	4,188.00	5.00
1827	Administrative Services Mana	iger	3,005.00	В	3,653.00	1.00
1840	Junior Management Assistant	t	1,985.00	В	2,412.00	3.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
1922	Senior Inventory Clerk		1,558.00	В	1,890.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
2913	Program Specialist		2,388.00	В	2,902.00	36.00
2915	Program Specialist Superviso	r	2,764.00	В	3,359.00	5.00
2917	Program Support Analyst		2,933.00	В	3,566.00	2.00
2944	Protective Services Superviso	or	2,933.00	В	3,744.00	1.00
2966	Welfare Fraud Investigator		2,700.00	В	3,282.00	5.00
2967	Supervising Welfare Fraud In	vestigator	2,933.00	В	3,566.00	2.00
4308	Senior Collections Officer		2,099.00	В	2,551.00	8.00
4366	Collection Supervisor		2,258.00	В	2,745.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	5.00
7335	Senior Stationary Engineer		3,279.00	В	3,279.00	1.00
7524	Institution Utility Worker		1,513.00	В	1,835.00	6.00
8177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	1.00
8247	Emergency Planning Coordin	ator	2,424.00	В	2,946.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	2.05
			SubF	und Tota	al:	361.32
Subf	und: 1G AGF ACP GF-C	ONTINUING PROJ	ECTS			
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior		3,154.00	В	3,966.00	7.00
1054	IS Business Analyst-Principal		3,652.00	В	4,592.00	1.00
1063	IS Programmer Analyst-Senio	or	2,858.00	В	3,598.00	1.00
			SubF	und Tota	al:	10.00
				am Tota		371.32
Prog	ram: FAL CHIL	DREN'S BASELINE				
Subf		ON-PROJECT-CON				
1844	Senior Management Assistan		2,582.00	P	3,138.00	1.00
2904	Human Services Technician	·	·	B B	•	1.00
2307	Figure 1 Services Technician		1,831.00	В	2,226.00	1.00

Job Code	Title	2		Low	Туре	High	FTE
DSS	HUM	AN SERVICES					
Progra	m:	FAL	CHILDREN'S BASELINE				
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
2912	Sen	ior Social Worker		2,221.00	В	2,700.00	1.00
2940	Prot	tective Services W	orker	2,607.00	В	3,327.00	24.00
2944	Prot	tective Services Su	pervisor	2,933.00	В	3,744.00	1.00
				SubF	und Tota	al:	28.00
				Progr	am Tota	al:	28.00
				DSS Depa	rtment ⁻	Total:	1,912.52

Job Code	Titl	е		Low	Type	High	FTE
ECD	DEP	ARTMENT OF E	MERGENCY MANAGEMENT	Г			
Progr	am:	BIR	EMERGENCY COMMUN	ICATIONS			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	3.00
0931	Ma	nager III		3,799.00	В	4,848.00	2.00
0954	De	outy Director IV		5,368.00	В	6,851.00	2.00
0964	De	partment Head IV		6,170.00	В	7,875.00	1.00
1022	IS.	Administrator II		2,557.00	В	3,108.00	6.00
1023	IS.	Administrator III		3,108.00	В	3,777.00	3.00
1042	IS Engineer-Journey			3,376.00	В	4,247.00	2.00
1043	IS Engineer-Senior			3,743.00	В	4,706.00	1.00
1044	IS	Engineer-Principal		4,025.00	В	5,062.00	1.00
1053	IS	Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1063	IS	Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
1071	IS	Manager		4,221.00	В	6,011.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	1.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Ser	nior Personnel Ana	alyst	3,108.00	В	3,777.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2533	Em	ergency Medical S	Services Agency Specia	3,155.00	В	3,836.00	1.00
8238	Pul	olic Safetycommu	nications Dispatcher	2,430.00	В	2,953.00	182.00
8239	Sei	nior Police Commu	ınications Dispatcher	2,732.00	В	3,320.00	24.00
8240	Pul	olic Safety Commu	unications Coordinator	3,035.00	В	3,689.00	8.00
TEMPM	Tei	nporary - Miscella	neous	0.00	В	0.00	2.51
				SubFu	und Tot	al:	248.51
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2533	Em	ergency Medical S	Services Agency Specia	3,155.00	В	3,836.00	1.38
				SubFu	and Tot	al:	1.38
				Progra	am Tota	al:	249.89
Progr	am:	BIV	EMERGENCY SERVICES				
Subfu		1G AGF AAA	GF-NON-PROJECT-CON				
0923		nager II	5	3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
				·			
0932	Ma	nager IV		4,075.00	В	5,200.00	1.25

Job Cod	le Titl	e		Low	Туре	High	FTE
ECD	DEP	ARTMENT OF EN	TERGENCY MANAGEMEN	IT			
Prog	gram:	BIV	EMERGENCY SERVICES	S			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
1657	Ser	nior Systems Acco	untant	3,313.00	В	4,028.00	1.00
5291	Pla	nner III		3,093.00	В	3,760.00	2.50
				SubFu	ınd Tot	al:	7.75
Subf	fund:	2S PPF HLS	HOMELAND SECURITY	,			
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0931	Ма	nager III		3,799.00	В	4,848.00	4.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.75
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0943	Ma	nager VIII		5,722.00	В	7,303.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
5277	Pla	nner I		2,145.00	В	2,607.00	3.00
5278	Pla	nner II		2,607.00	В	3,169.00	1.00
5291	Pla	nner III		3,093.00	В	3,760.00	7.50
5508	Pro	ject Manager IV		6,949.00	В	6,949.00	1.00
				SubFu	ind Tot	al:	23.25
				Progra	am Tot	al:	31.00
Prog	ıram:	BIW	FALSE ALARM PREVEN	ITION			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
1824	Prin	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
				SubFu	and Tot	al:	1.00
				Progra	am Tot	al:	1.00
Prog	ram:	BIZ	EMERGENCY MANAGE	MENT - EMSA			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824		ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
2533		·	Services Agency Specia	3,155.00	В	3,836.00	2.00
					ınd Tot	al:	4.00
					am Tot		4.00
				_	tment		285.89

Job Code	Title		Low	Туре	High	FTE
ECN	ECONOMIC AND W	ORKFORCE DEVELOPMEN	Т			
Progr	am: BFS	FILM SERVICES				
Subfu	ind: 2S CRF MFP	MOBED-FILM PROD SP	FUND			
0961	Department Head I		4,075.00	В	5,200.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	2.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.21
			SubFu	and Tot	al:	3.21
			Progra	am Tot	al:	3.21
Progr	am: BK5	ECONOMIC DEVELOPM	ENT			
Subfu	ind: 1G AGF AAP	GF-ANNUAL PROJECT				
0922	Manager I		3,282.00	В	4,188.00	4.00
0933	Manager V		4,397.00	В	5,612.00	3.00
0963	Department Head II	I	5,368.00	В	6,851.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
1842	Management Assista	int	2,252.00	В	2,737.00	1.00
9772	Community Develop	ment Specialist	2,319.00	В	2,819.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	2.58
			SubFu	and Tot	al:	13.58
Subfu	ind: 1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0933	Manager V		4,397.00	В	5,612.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	1.40
			SubFu	und Tot	al:	4.40
Subfu	ind: 2S CDB GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
9774	Senior Community D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubFu	and Tot	al:	5.00
			Progra	am Tot	al:	22.98
Progr	am: BK7	OFFICE OF SMALL BUS	INESS AFFAIRS			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0961	Department Head I		4,075.00	В	5,200.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	3.00
		,	· ·	and Tot		4.00
		ŕ		am Tot		4.00
Progr	am: BL1	WORKFORCE TRAINING				
Subfu		GF-ANNUAL PROJECT				
Cabit	10 //01 ///	SI ANNUAL PROJECT				

Job Code			Low	Туре	High	FTE
ECN	ECONOMIC AND	WORKFORCE DEVELOPMEN				
Prog	ram: BL1	WORKFORCE TRAININ	G			
Subfi	und: 1G AGF AAF	GF-ANNUAL PROJECT				
0923	Manager II		3,520.00	В	4,492.00	0.50
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	0.50
1450	Executive Secretar	ry I	2,074.00	В	2,521.00	0.50
1652	Senior Accountant		2,365.00	В	2,874.00	0.30
1823	Senior Administrat	tive Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	0.50
2978	Contract Complian	ice Officer II	3,788.00	В	4,604.00	1.00
2992	Contract Complian	ice Officer I	2,890.00	В	3,513.00	3.00
9704	Employment & Tra	aining Specialist III	2,342.00	В	2,847.00	3.00
9705	Employment & Tra	aining Specialist IV	2,582.00	В	3,138.00	1.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	al:	13.30
Subfi	und: 2S CDB ARA	A AMERICAN RECOVERY	AND REINVEST	TMENT A	ACT	
0922	Manager I		3,282.00	В	4,188.00	0.22
0941	Manager VI		4,717.00	В	6,019.00	0.23
1823	Senior Administrat	tive Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	0.23
9772	Community Develo	opment Specialist	2,319.00	В	2,819.00	1.00
9774	Senior Community	Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	al:	6.68
Subfi	und: 2S CDB GN	C GRANTS; NON-PROJEC	CT; CONTINUIN	IG		
0922	Manager I	, and the second	3,282.00	В	4,188.00	3.78
0923	Manager II		3,520.00	В	4,492.00	1.50
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	0.27
1450	Executive Secretar	ry I	2,074.00	В	2,521.00	0.50
1652	Senior Accountant		2,365.00	В	2,874.00	0.70
1822	Administrative Ana		2,449.00	В	2,977.00	2.00
1823	Senior Administrat	•	2,977.00	В	3,618.00	1.00
1824	Principal Administ		3,446.00	В	4,188.00	1.00
1840	Junior Manageme		1,985.00	В	2,412.00	1.00
1844	Senior Manageme		2,582.00	В	3,138.00	0.27
	Community Develo		2,319.00	В	2,819.00	1.00

Job Code	Title			Low	Туре	High	FTE
ECN E	CON	NOMIC AND WO	RKFORCE DEVELOPMENT				
Progran	n:	BL1	WORKFORCE TRAINING				
Subfund	d:	2S CDB GNC	GRANTS; NON-PROJECT	; CONTINUII	NG		
9774	Seni	ior Community De	evelopment Specialist	2,685.00	В	3,263.00	4.00
9775	Seni	ior Community De	evelopment Specialist	3,189.00	В	3,873.00	2.00
				Subf	und Tot	al:	20.02
				Prog	ram Tota	al:	40.00
				ECN Depa	artment '	Total:	70.19

Job Cod				Low	Туре	High	FTE
ENV	ENVIRON	IMENT					
Prog	ram: BA:	1	URBAN FORESTRY				
Subf	und: 1G	AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
5638	Environn	nental Assis	stant	2,115.00	В	2,571.00	0.39
				SubF	und Tot	al:	0.39
				Progr	am Tot	al:	0.39
Prog	ram: BA]	SOLID WASTE MANAGE	EMENT			
Subf	und: 2S	ENV GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
5640	Environn	nental Spec	ialist	2,571.00	В	3,126.00	0.65
5642	Senior Er	nvironment	al Specialist	2,989.00	В	3,633.00	0.05
					und Tot		0.70
					am Tot		0.70
Prog	ram: CIO	;	ENVIRONMENT				
Subf		, AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0111			Member, Group II	25.00	D	25.00	0.00
0952		Director II	riember, Group 11	3,799.00	В	4,848.00	0.49
0962		ent Head I	1	5,051.00	В	6,446.00	0.46
1023		nistrator III		3,108.00	В	3,777.00	0.49
1222			Personnel Clerk	2,124.00	В	2,582.00	0.49
1424	Clerk Ty		-ersonner cierk	1,577.00	В	1,914.00	0.49
1543			sion on the Environment	2,977.00	В	3,618.00	0.49
1632		count Cler		1,881.00	В	2,287.00	0.44
1823		dministrativ		2,977.00	В	3,618.00	0.49
				3,446.00			0.49
1824			tive Analyst	· ·	B B	4,188.00	0.49
1840		anagement		1,985.00		2,412.00	0.49
1844		anagemen		2,582.00	В	3,138.00	0.49
5640		nental Spec		2,571.00	В	3,126.00	0.49
5642	Sellioi El	Mioninen	al Specialist	2,989.00	B	3,633.00	6.60
0.10					und Tot	.dl;	0.00
Subf		PWF SWN			_	25.00	0.00
0111			Member, Group II	25.00	D	25.00	0.00
0952		Director II		3,799.00	В	4,848.00	0.51
0962	· ·	ent Head I		•5,051.00	В	6,446.00	0.51
1023		istrator III		3,108.00	В	3,777.00	0.51
1222			Personnel Clerk	2,124.00	В	2,582.00	0.51
1424	Clerk Ty			1,577.00	В	1,914.00	0.51
1543			sion on the Environment	2,977.00	В	3,618.00	0.51
1632	Senior A	ccount Cler	k	1,881.00	В	2,287.00	0.51

Job Code	Title		Low	Type	High	FTE
ENV	ENVIRONMENT					
Progr	am: CIG	ENVIRONMENT				
Subfu	ınd: 2S PWF SWN	SOLID WASTE NON-P	ROJECT	10		
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	0.51
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	0.51
1840	Junior Management	Assistant	1,985.00	В	2,412.00	0.51
1844	Senior Management	: Assistant	2,582.00	В	3,138.00	0.51
5640	Environmental Spec	ialist	2,571.00	В	3,126.00	0.15
5642	Senior Environment	al Specialist	2,989.00	В	3,633.00	0.51
			SubFu	und Tota	al:	6.27
			Progra	am Tota	al:	12.87
Progr	am: CIO	CLEAN AIR				
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1632	Senior Account Cler	k	1,881.00	В	2,287.00	0.05
5642	Senior Environment	al Specialist	2,989.00	В	3,633.00	1.01
9922		- Associate To Profe	1,405.00	В	1,405.00	0.87
				and Tota	•	1.93
Subfu	ınd: 2S ENV GNC	GRANTS; NON-PROJE				
5638	Environmental Assis	· ·	2,115.00	В	2,571.00	1.00
5642	Senior Environment		2,989.00	В	3,633.00	0.64
9922		- Associate To Profe	1,405.00	В	1,405.00	1.12
TEMPM	Temporary - Miscell		0.00	В	0.00	1.82
LEPIFPI	remporary - Miscen	ancous		4.58		
				and Tota		
	O.T.D.	0.73.4.75 0.4.3.405./53	_	am Tota	31:	6.51
Progr		CLIMATE CHANGE/EN				
Subfu		GF-NON-PROJECT-CO				
5640	Environmental Spec		2,571.00	В	3,126.00	1.45
5642	Senior Environment		2,989.00	В	3,633.00	0.87
5644	Principal Environme	•	3,410.00	В	4,145.00	0.44
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.00
			SubFu	und Tota	al:	3.76
Subfu	ind: 2S ENV ARA	AMERICAN RECOVERY	Y AND REINVEST	MENT A	ACT	
1632	Senior Account Cler	k °	1,881.00	В	2,287.00	0.55
5207	Associate Engineer		3,410.00	В	4,145.00	1.00
5638	Environmental Assis	tant	2,115.00	В	2,571.00	1.00
5640	Environmental Spec	ialist	2,571.00	В	3,126.00	2.00
5642	Senior Environment	al Specialist	2,989.00	В	3,633.00	0.05
5644	Principal Environme	ntal Considict	3,410.00	В	4,145.00	0.12

Job Cod				Low	Туре	High	FTE
ENV	ENV	IRONMENT					
Prog	ram:	CIP	CLIMATE CHANGE/EN	NERGY			
Subf	und:	2S ENV ARA	AMERICAN RECOVER	Y AND REINVEST	TMENT A	ACT	
				SubF	und Tot	al:	4.72
Subf	und:	2S ENV GNC	GRANTS; NON-PROJE	ECT; CONTINUIN	IG		
0962	Dej	partment Head II		5,051.00	В	6,446.00	0.03
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	0.45
5638	Env	vironmental Assist	ant	2,115.00	В	2,571.00	2.00
5640	Env	vironmental Specia	list	2,571.00	В	3,126.00	6.45
5642	Ser	nior Environmenta	Specialist	2,989.00	В	3,633.00	1.08
5644	Prir	ncipal Environmen	tal Specialist	3,410.00	В	4,145.00	1.44
9922	Put	olic Service Aide -	Associate To Profe	1,405.00	В	1,405.00	1.00
				SubF	und Tot	al:	13.45
				Progr	ram Tota	al:	21.93
Prog	ram:	CIQ	ENVIRONMENTAL JU	STICE / YOUTH I	EMPLOY	MENT	
_	und:	1G AGF ACP	GF-CONTINUING PRO	DJECTS			
5638		vironmental Assist		2,115.00	В	2,571.00	0.40
5640	Env	vironmental Specia	alist	2,571.00	В	3,126.00	0.10
5642		nior Environmenta		2,989.00	В	3,633.00	0.47
5644		ncipal Environmen		3,410.00	В	4,145.00	0.47
				SubF	und Tot	al:	1.44
Subf	und:	2S ENV GNC	GRANTS; NON-PROJE				
5642		nior Environmenta		2,989.00	В	3,633.00	0.16
50.2			- -	· ·	und Tot		0.16
Subf	iund:	2S PWF SWN	SOLID WASTE NON-F		una roc	G.11	
5638		vironmental Assist		2,115.00	В	2,571.00	0.21
5642		nior Environmenta		2,989.00	В	3,633.00	0.73
5644		ncipal Environmen		3,410.00	В	4,145.00	0.43
3011		icipai Environmen	tui opedanst	·	und Tot		1.37
					ram Tota		2.97
Drog	ramı	CIR	CDEEN BUILDING	Trogi	am roc	ui.	,
_	ram:		GREEN BUILDING	ONTROLL ED			
	und:	1G AGF AAA	GF-NON-PROJECT-CO		D	2 126 00	0.25
5640		vironmental Specia		2,571.00	В	3,126.00	0.25 0.26
5642	Ser	nior Environmenta	Specialist	2,989.00	B ad Tak	3,633.00	0.26
					und Tot		0.51
Subf	und:	2S ENV ARA	AMERICAN RECOVER	Y AND REINVES	IMENT.	ACT	

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
ENV	ENVIRONMENT					
Progr	am: CIR GREE	N BUILDING				
Subfu	nd: 2S ENV ARA AMER	RICAN RECOVERY	AND REINVEST	MENT	ACT	
5642	Senior Environmental Special	ist	2,989.00	В	3,633.00	1.00
			SubFu	ınd Tot	al:	1.00
Subfu	nd: 2S PWF SWN SOLII	O WASTE NON-P	ROJECT			
5640	Environmental Specialist		2,571.00	В	3,126.00	0.75
5642	Senior Environmental Special	ist	2,989.00	В	3,633.00	0.75
5644	Principal Environmental Speci	alist	3,410.00	В	4,145.00	0.16
			SubFu	and Tot	al:	1.66
			Progra	am Tot	al:	3.17
Progra	am: CIS RECY	CLING				
Subfu	nd: 2S PWF SWN SOLII	O WASTE NON-P	ROJECT			
5638	Environmental Assistant		2,115.00	В	2,571.00	3.70
5640	Environmental Specialist		2,571.00	В	3,126.00	3.53
5642	Senior Environmental Special	ist	2,989.00	В	3,633.00	5.40
5644	Principal Environmental Speci	3,410.00	В	4,145.00	1.72	
9922	Public Service Aide - Associate	e To Profe	1,405.00	В	1,405.00	4.70
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.49
			SubFu	ınd Tot	al:	19.54
			Progra	am Tot	al:	19.54
Progra	am: CIT TOXI	CS				
Subfu	nd: 1G AGF AAA GF-Ne	ON-PROJECT-CO	NTROLLED			
5638	Environmental Assistant		2,115.00	В	2,571.00	0.32
5642	Senior Environmental Speciali	ist	2,989.00	В	3,633.00	0.20
5644	Principal Environmental Speci	alist	3,410.00	В	4,145.00	0.05
			SubFu	ınd Tot	al:	0.57
Subfu	nd: 2S PWF SWN SOLII	O WASTE NON-PI	ROJECT			
5638	Environmental Assistant		2,115.00	В	2,571.00	0.98
5640	Environmental Specialist		2,571.00	В	3,126.00	1.84
5642	Senior Environmental Speciali	ist	2,989.00	В	3,633.00	3.28
5644	Principal Environmental Speci	alist	3,410.00	В	4,145.00	1.08
9922	Public Service Aide - Associate	e To Profe	1,405.00	В	1,405.00	4.30
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.21
			SubFu	ınd Tot	al:	11.69
			Progra	am Tot	al:	12.26
Progra	am: CIU ENVII	RONMENT-OUTR	EACH			

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code Tit	le		Low	Туре	High	FTE
ENV ENV	IRONMENT					
Program:	CIU	ENVIRONMENT-OUTREACH	1			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
5640 En	vironmental Specia	list	2,571.00	В	3,126.00	0.03
5642 Ser	nior Environmental	Specialist	2,989.00	В	3,633.00	0.08
			SubF	und Tota	al:	0.11
			Progr	am Tota	ıl:	0.11
		E	NV Depa	rtment T	Total:	80.45

Job Code Tit	tle		Low	Туре	High	FTE
ETH ETH	ICS COMMISSIO	V				
Program:	FET	ETHICS COMMISSION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0951 De	eputy Director I		3,282.00	В	4,188.00	1.00
0961 De	epartment Head I		4,075.00	В	5,200.00	1.00
1052 IS	Business Analyst		2,722.00	В	3,427.00	1.00
1222 Se	enior Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	1.00
1232 Tr	aining Officer		2,685.00	В	3,263.00	1.00
1426 Se	enior Clerk Typist		1,727.00	В	2,099.00	3.00
1654 Pr	incipal Accountant		2,862.00	В	3,479.00	3.00
1823 Se	enior Administrative	Analyst	2,977.00	В	3,618.00	4.00
1824 Pr	incipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1840 Ju	inior Management A	ssistant	1,985.00	В	2,412.00	2.00
TEMPM Te	emporary - Miscellan	eous	0.00	В	0.00	1.34
			SubFi	und Tota	al:	19.34
			Progr	am Tota	al:	19.34
			ETH Depa	rtment 7	Total:	19.34

Job Code	Title		Lo)W	Type	High	FTE
FAM	FINE ARTS MUSEU	М					
Progra	am: EEB	ADMISSIONS					
Subfu	nd: 2S CRF RPD	MUSEUMS ADMISSION	FUND				
3302	Admission Attendan	t	1,34	19.00	В	1,634.00	7.38
TEMPM	Temporary - Miscella	aneous		0.00	В	0.00	4.23
				SubFu	nd Tota	al:	11.61
				Progra	m Tota	ıl:	11.61
Progra	am: EEC	OPER & MAINT OF MU	SEUMS				
Subfu	Subfund: 1G AGF AAA GF-NON-PROJECT-C			D			
0922	Manager I		3,28	32.00	В	4,188.00	2.00
0931	Manager III		3,79	99.00	В	4,848.00	1.00
0963	Department Head III			58.00	В	6,851.00	1.00
1222	Senior Payroll And P	ersonnel Clerk	2,12	24.00	В	2,582.00	1.00
1654	Principal Accountant		2,86	52.00	В	3,479.00	1.00
3522	Senior Museum Prep	parator	1,76	55.00	В	2,145.00	1.00
3546	Curator IV		2,9:	18.00	В	3,547.00	1.00
3558	Senior Museum Reg	istrar	2,3	19.00	В	2,819.00	1.00
7120	Buildings And Groun	nds Maintenance Superi	4,2	12.00	В	4,212.00	1.00
7205	Chief Stationary Eng	jineer	3,6	71.00	В	3,671.00	1.00
7334	Stationary Engineer		2,89	93.00	В	2,893.00	6.00
7335	Senior Stationary Er	ngineer	3,2	79.00	В	3,279.00	1.00
8202	Security Guard	b	1,4	57.00	В	1,765.00	6.00
8226	Museum Guard	·	1,70	55.00	В	2,145.00	30.80
8228	Museum Security Su	ıpervisor	1,90	55.00	В	2,388.00	3.50
TEMPM	Temporary - Miscell	aneous		0.00	В	0.00	3.34
				SubFu	ind Tota	al:	61.64
				Progra	am Tota	al:	61.64
			FAM	Depar	tment ⁻	Total:	73.25

Job Cod	e Title		Low	Type	Hìgh	FTE
FIR	FIRE DEPARTMEN	IT				
Prog	ram: AAD	ADMINISTRATION & S	SUPPORT SERVI	CES		
Subf	und: 1G AGF AA	A GF-NON-PROJECT-CO	NTROLLED			
0114	Board/Commissio	n Member, Group V	100.00	М	100.00	0.00
0140	Chief Of Departm	ent, (Fire Department)	10,843.00	В	10,843.00	1.00
0150	Deputy Chief Of D	Department, (Fire Depart	9,359.00	В	9,359.00	1.00
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1041	IS Engineer-Assis	tant	3,050.00	В	3,834.00	1.00
1042	IS Engineer-Journ	ey	3,376.00	В	4,247.00	1.00
1222	Senior Payroll And	l Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll A	nd Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00	
1454	Executive Secreta	ry III	2,582.00	В	3,138.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1652	Senior Accountant	t	2,365.00	В	2,874.00	1.00
1654	Principal Accounta	ent	2,862.00	В	3,479.00	1.00
1804	Statistician		2,354.00	В	2,862.00	1.00
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	tive Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	3.00
1934	Storekeeper		1,658.00	В	2,014.00	3.00
2112	Medical Records	-echnician	2,004.00	В	2,435.00	1.00
2230	Physician Speciali	st	4,882.00	В	6,542.00	0.15
2233	Supervising Physic		5,794.00	В	7,574.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
7334	Stationary Engine	er	2,893.00	В	2,893.00	1.00
H 2	Firefighter		2,820.00	В	3,948.00	13.00
H 20	Lieutenant, (Fire	Department)	4,588.00	В	4,588.00	4.00
H 30	Captain, (Fire Dep		5,238.00	В	5,238.00	2.00
H 33	EMS Captain		5,238.00	В	, 5,238.00	2.00
H 40	Battalion Chief, (F	Fire Department)	6,287.00	В	6,287.00	1.00
H 51	Assistant Deputy		8,108.00	В	8,108.00	1.00
	,		·	und Tot		60.15
				am Tot		60.15

Job Co		Low	Туре	High	FTE
FIR	FIRE DEPARTMENT				
Pro	gram: AEC FIRE SUPPRESSION				
Sub	ofund: 1G AGF AAA GF-NON-PROJECT-CONTR	ROLLED			
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	В	9,359.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
H 1	Fire Rescue Paramedic	3,572.00	В	4,345.00	12.00
H 2	Firefighter	2,820.00	В	3,948.00	853.54
H 3	Firefighter/Paramedic	2,461.00	В	4,562.00	322.20
H 10	Incident Support Specialist	4,300.00	В	4,300.00	21.50
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	187.17
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	74.00
H 33	EMS Captain	5,238.00	В	5,238.00	24.20
H 40	Battalion Chief, (Fire Department)	6,287.00	В	6,287.00	37.80
H 43	EMS Section Chief	6,287.00	В	6,287.00	2.00
H 50	Assistant Chief Of Department, (Fire Dep	7,268.00	В	7,268.00	7.50
H 53	Emergency Medical Services Chief	8,108.00	В	8,108.00	1.00
		SubF	und Tot	al:	1,545.91
Sut	ofund: 5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTRO	DLLED F	D	
6281	Fire Safety Inspector II	4,731.00	В	4,731.00	1.00
H 2	Firefighter	2,820.00	В	3,948.00	68.00
H 3	Firefighter/Paramedic	2,461.00	В	4,562.00	11.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	2.00
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	11.00
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	1.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	3.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
Н 33	EMS Captain	5,238.00	В	5,238.00	1.00
H 39	Captain, Division Of Training	6,286.00	В	6,286.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	В	8,108.00	1.00
			und Tot	al:	101.00
Sub	ofund: 5P AAA AAA PORT-OPERATING-NON-I				
6281	Fire Safety Inspector II	4,731.00	В	4,731.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	2.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	1.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
H110	Marine Engineer Of Fire Boats	5,238.00	В	5,238.00	3.00
H120	Pilot Of Fire Boats	5,238.00	В	5,238.00	3.00

Job Cod	le Title	:		Low	Туре	High	FTI
FIR	FIRE	DEPARTMENT					
Prog	gram:	AEC	FIRE SUPPRESSION				
Subf	fund:	5P AAA AAA	PORT-OPERATING-NON-	PROJ-CONTR	OLLED	FD	
TEMPM	Tem	porary - Miscella	aneous	0.00	В	0.00	1.29
				SubF	und Tot	al:	12.29
				Progr	am Tota	al:	1,659.20
Prog	ıram:	AEH	WORK ORDER SERVICES				
Subf	fund:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
H 20	Lieu	tenant, (Fire De	partment)	4,588.00	В	4,588.00	1.00
H 51		stant Deputy Ch		8,108.00	В	8,108.00	1.00
					und Tot	·	2.00
				Progr	am Tota	al:	2.00
Proc	ram:	API	PREVENTION & INVESTI	_			
_	fund:	1G AGF AAA	GF-NON-PROJECT-CONT				
1042		ngineer-Journey		3,376.00	В	4,247.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	2.00
1446		etary II		1,904.00	В	2,314.00	1.00
1652	Senior Accountant			2,365.00	В	2,874.00	1.00
1820		or Administrative	e Analyst	1,862.00	В	2,264.00	3.00
5215		Protection Engir		4,067.00	В	4,943.00	4.00
6281		Safety Inspector		4,731.00	В	4,731.00	10.00
H 4			F FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	27.00
H 6			Of Fire Investigati	4,731.00	В	4,731.00	11.00
H 22			OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	7.00
H 24	Lieu	tenant, Bureau (Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32	CAP	TAIN, BUR OF F	IRE PREV & PUB SAFETY	5,915.00	В	5,915.00	4.00
H 51	Assis	stant Deputy Chi	ief II	8,108.00	В	8,108.00	1.00
				SubF	und Tot	al:	73.00
				Progr	am Tota	al:	73.00
Prog	ıram:	ATR	TRAINING				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1942		stant Materials C	Coordinator	2,700.00	В	3,282.00	1.00
H 20		tenant, (Fire De _l		4,588.00	В	4,588.00	1.00
H 28		tenant, Division		5,237.00	В	5,237.00	7.00
H 33		Captain		5,238.00	В	5,238.00	5.00
H 39		tain, Division Of	Training	6,286.00	В	6,286.00	3.00
H 43	EMS	Section Chief		6,287.00	В	6,287.00	1.00

Job Code Titl	le		Low	Туре	High	FTE
FIR FIRE	DEPARTMENT					
Program:	ATR	TRAINING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
H 51 Ass	sistant Deputy Chie	ef II	8,108.00	В	8,108.00	1.00
			SubF	und Tota	al:	21.00
			Progr	am Tota	nl:	21.00
			FIR Depa	rtment 7	Fotal:	1,815.35

Job Cod	e Title	Low Type High FTI
HRC	HUMAN RIGHTS COMMISSION	
Prog	ram: CAD HUMAN RIGHTS	COMMISSION
Subf	und: 1G AGF AAA GF-NON-PROJEC	T-CONTROLLED
0112	Board/Commission Member, Group III	50.00 D · 50.00 0.00
0962	Department Head II	5,051.00 B 6,446.00 1.00
2996	Representative, Human Rights Commission	n 2,545.00 B 3,093.00 0.47
		SubFund Total: 1.47
Subf	und: 1G AGF ACP GF-CONTINUING	PROJECTS
2978	Contract Compliance Officer II	3,788.00 B 4,604.00 1.00
2992	Contract Compliance Officer I	2,890.00 B 3,513.00 1.00
2996	Representative, Human Rights Commission	n 2,545.00 B 3,093.00 0.25
		SubFund Total: 2.25
Subf	und: 1G AGF WOF GENERAL FUND	WORK ORDER FUND
0931	Manager III	3,799.00 B 4,848.00 2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00 2.00
1452	Executive Secretary II	2,377.00 B 2,890.00 1.00
1824	Principal Administrative Analyst	3,446.00 B 4,188.00 1.00
2978	Contract Compliance Officer II	3,788.00 B 4,604.00 3.00
2991	Coordinator, Human Rights Commission	3,093.00 B 3,760.00 3.00
2992	Contract Compliance Officer I	2,890.00 B 3,513.00 18.41
2996	Representative, Human Rights Commission	n 2,545.00 B 3,093.00 8.00
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 0.27
		SubFund Total: 38.68
		Program Total: 42.40
		HRC Department Total: 42.40

Job Code			Low	Туре	High	FTE
HRD	HUMAN RESOURCE	CES				
Progr	am: FAR	WORKFORCE DEVELOR	PMENT			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			,
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
			SubFu	3.00		
Subfu	ind: 1G AGF WO	F GENERAL FUND WORK	ORDER FUND			
1232	Training Officer		2,685.00	В	3,263.00	4.00
			SubFu	ınd Tot	al:	4.00
			Progra	am Tot	al:	7.00
Progr	am: FC4	EMPLOYEE RELATIONS	5			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
1280	Employee Relation	s Representative	2,640.00	В	3,714.00	1.00
1281		Relations Representative	3,387.00	В	4,766.00	2.00
1282	Manager,Employee	Relations Division	3,957.00	В	5,051.00	1.00
1283	Director, Employee	Relations Division	5,209.00	В	6,648.00	1.00
			SubFu	ınd Tol	al:	5.00
Subfu	ınd: 1G AGF AAP	GF-ANNUAL PROJECT				
1280	Employee Relation		2,640.00	В	3,714.00	2.00
1281		Relations Representative	3,387.00	В	4,766.00	1.00
1820	Junior Administrati		1,862.00	В	2,264.00	1.00
TEMPM	Temporary - Misce		0.00	В	0.00	0.74
	•			and Tol	tal:	4.74
				am Tot		9.74
Progr	am: FC5	RECRUIT/ ASSESS/ CL				
Subfu						
0923	Manager II	di -NOIV-FROJECT-COI	3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	5.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0954	Deputy Director IV	,	5,368.00	В	6,851.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1203	Personnel Technici	lan	2,130.00	В	2,589.00	1.00
1204	Senior Personnel C		1,951.00	В	2,371.00	2.00
1222	Senior Payroll And		2,124.00	В	2,582.00	1.00
1244	Senior Personnel A		3,108.00	В	3,777.00	21.00
1246	Principal Personne		3,689.00	В	4,484.00	2.00
1404	Clerk		1,517.00	В	1,840.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	9		Low	Туре	High	FT
HRD	HUM	IAN RESOURCE	S				
Progra	am:	FC5	RECRUIT/ ASSESS/ CLI	ENT SERVICES			
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1842	Mar	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9910	Pub	lic Service Traine	ee	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.54
				SubFu	and Tota	al:	40.54
Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1231	Asst	Mgr., Equal Em	ployment Opportunity	3,295.00	В	4,006.00	1.00
1244	Sen	ior Personnel Ana	alyst	3,108.00	В	3,777.00	5.00
1246	Prin	cipal Personnel A	nalyst	3,689.00	В	4,484.00	1.00
				SubFu	und Tota	al:	7.00
				Progr	am Tota	al:	47.54
Progra	am:	FC8	EQUAL EMPLOYMENT (OPPORTUNITY			
Subfu	Subfund: 1G AGF AAA		GF-NON-PROJECT-CON	TROLLED			
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1231	Asst	. Mgr., Equal Em	ployment Opportunity	3,295.00	В	4,006.00	5.00
1233	Equ	al Employment C	pportunity Programs Sp	2,602.00	В	3,162.00	1.00
				SubFu	7.00		
				Progra	7.00		
Progra	am:	FCW	ADMINISTRATION	J			
Subfur		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0931		ager III		3,799.00	В	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0952		uty Director II		3,799.00	В	4,848.00	1.00
1022	·	dministrator II		2,557.00	В	3,108.00	2.00
1043	IS E	ngineer-Senior		3,743.00	В	4,706.00	1.00
1224	Prin	cipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1293		nan Resources Di		5,991.00	В	7,647.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1654		cipal Accountant		2,862.00	В	3,479.00	1.00
9910	Pub	lic Service Traine	e	0.00	С	0.00	11.00
					ind Tota		23.00

Program: FDE WORKERS COMPENSATION

Subfund: 2S GSF AAA WORKERS' COMPENSATION FUND

Job Code	Title		Low	Type	High	FTE	
HRD	HUMAN RESOURC	ES					
Progra	am: FDE	WORKERS COMPEN	SATION				
Subfui	nd: 2S GSF AAA	WORKERS' COMPEN	SATION FUND				
0931	Manager III		3,799.00	В	4,848.00	2.00	
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00	
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00	
1209	209 Benefits Technician			В	2,166.00	6.00	
1404	Clerk		1,517.00	В	1,840.00	1.00	
1424	Clerk Typist		1,577.00	В	1,914.00	1.00	
1636	Health Care Billing	Clerk II	1,994.00	В	2,424.00	2.00	
1652	Senior Accountant		2,365.00	В	2,874.00	1.00	
1825	Prinicipal Administrative Analyst II		3,769.00	В	4,581.00	0.77	
1842	Management Assistant		2,252.00	В	2,737.00	2.00	
8141	Worker's Compensa	ation Adjuster	2,449.00	В	2,977.00	22.00	
8165	Worker's Compensa	ation Supervisor I	3,108.00	В	3,777.00	4.00	
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.56	
			SubFi	44.33			
			Program Total:				
Progra	am: FH1	CLASS AND COMPE	NSATION				
Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
1244	Senior Personnel A	nalyst	3,108.00	В	3,777.00	1.00	
1282	Manager,Employee	Relations Division	3,957.00	В	5,051.00	1.00	
1822	Administrative Anal		2,449.00	В	2,977.00	1.00	
1823	Senior Administrati	, 2,977.00	В	3,618.00	1.00		
				und Tot		4.00	
				am Tota		4.00	
				rtment		142.61	

Job Cod	e Title			Low	Type	High	FTE
HSS	HEALTH S	ERVICE S	YSTEM				
Prog	ram: FEE		HEALTH SERVICE	SYSTEM			
Subf	und: 1G	AGF AAA	GF-NON-PROJECT	-CONTROLLED			
0952	Deputy Di	rector II		3,799.00	В	4,848.00	1.00
0953	Deputy Di	rector III		4,717.00	В	6,019.00	1.00
0963	Departme	nt Head II	I	5,368.00	В	6,851.00	1.00
1022	IS Admini	strator II		2,557.00	В	3,108.00	1.00
1052	IS Busine:	ss Analyst		2,722.00	В	3,427.00	1.00
1054	IS Busine:	ss Analyst-	Principal	3,652.00	В	4,592.00	1.00
1210	Benefits A	nalyst		2,115.00	В	2,571.00	16.00
1404	Clerk			1,517.00	В	1,840.00	1.00
1406	Senior Cle	erk		1,573.00	В	1,909.00	1.00
1454	Executive	Secretary	Ш	2,582.00	В	3,138.00	1.00
1634	Principal A	Account Cle	erk	2,124.00	В	2,582.00	2.00
1652	Senior Acc	countant		2,365.00	В	2,874.00	1.00
1654	Principal A	Accountant		2,862.00	В	3,479.00	1.00
1813	Senior Be	nefits Anal	yst	2,557.00	В	3,108.00	3.00
1814	Benefits S	Supervisor		3,064.00	В	3,724.00	1.00
1823	Senior Ad	ministrative	e Analyst	2,977.00	В	3,618.00	2.00
2594	Employee	Assistance	Counselor	2,607.00	В	3,169.00	1.00
2595	Senior Em	ployee Ass	sistance Counselor	2,726.00	В	3,313.00	1.00
				Sub	Fund Tot	al:	37.00
Subf	und: 7Q l	HSS ADM	HSS ADMINISTRAT	TION GF SUPPORT	FD		
0923	Manager I	II		3,520.00	В	4,492.00	1.00
				Sub	Fund Tot	al:	1.00
				Prod	gram Tota	al:	38.00
					artment		38.00

Job Cod	e Title		Low	Type	High	FTE
JUV	JUVENILE PROBA	TION				
Prog	ram: AKC	PROBATION SERVICES				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
1426	Senior Clerk Typist	t	1,727.00	В	2,099.00	5.00
1430	Transcriber Typist		1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	2.00
8414	Supervising Probat	tion Officer, Juvenile	3,295.00	В	4,006.00	8.00
8415	SR SUPV PROBATI	ON OFFICER, JUV PROBATION	3,626.00	В	4,407.00	1.00
8416	Director, Probation	Services	3,282.00	В	4,188.00	1.00
8444	Deputy Probation	Officer	2,041.00	В	3,308.00	40.10
			SubF	und Tot	al:	59.10
Subf	und: 1G AGF AAF	GF-ANNUAL PROJECT				
8444	Deputy Probation	Officer	2,041.00	В	3,308.00	21.90
			SubF	und Tot	al:	21.90
Subf	und: 2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	IG		
8321	Counselor, Log Ca	· ·	2,063.00	В	2,507.00	3.54
8322	Senior Counselor,		2,442.00	В	2,969.00	0.77
8326	Assistant Director,		2,596.00	В	3,155.00	1.00
8444	Deputy Probation	Officer	2,041.00	В	3,308.00	1.00
			SubF	und Tot	al:	6.31
Subf	und: 2S PPF PDN	SFPD-NARC FORF & ASSE	T SEIZURE	FUND		
1842	Management Assis		2,252.00	В	2,737.00	1.00
			SubF	1.00		
				ram Tota		88.31
Prog	ram: AKE	JUVENILE HALL				
Subf			OUED			
0923	Manager II	GI-NON-PROJECT-CONTI	3,520.00	В	4,492.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	0.75
1444	Secretary I		1,646.00	В	1,999.00	2.00
2604	Food Service Work	or .	1,375.00	В	1,666.00	4.50
2620	Food Service Mana		2,449.00	В	2,977.00	0.50
2654	Cook	ager Administrator	1,835.00	В	2,230.00	1.50
2770	Senior Laundry Wo	orker	1,539.00	В	1,867.00	2.00
8318	Counselor II	or Nei	2,309.00	В	2,806.00	8.00
8320	Counselor, Juvenil	e Hall	1,918.00	В	2,332.00	77.25
8322	Senior Counselor,		2,442.00	В	2,969.00	11.00
8324		elor, Juvenile Court	2,564.00	В	3,117.00	1.00
8340	Assistant Director,		2,700.00	В	3,282.00	1.00
35 10	ribbiotarie birector,	54.5/mg (14n	_,, 55.55	_	-,	

Job Code	e Title		Low	Type	High	FTE
JUV	JUVENILE PROBATI	ON				
Prog	ram: AKE	JUVENILE HALL				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	8.63
			SubF	und Tota	al:	119.13
			Progr	am Tota	al:	119.13
Progr	ram: AKF	LOG CABIN RANCH				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
1444	Secretary I		1,646.00	В	1,999.00	1.00
2654	Cook		1,835.00	В	2,230.00	1.50
2656	Chef		2,074.00	В	2,521.00	0.50
7341	Stationary Engineer,	Water Treatment Pla	3,190.00	В	3,190.00	1.00
7524	Institution Utility Wo	rker	1,513.00	В	1,835.00	1.00
8321	Counselor, Log Cabir	n Ranch	2,063.00	В	2,507.00	14.00
8322	Senior Counselor, Ju	venile Hall	2,442.00	В	2,969.00	3.00
8330	Director, Log Cabin I	Ranch	3,282.00	В	4,188.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.07
			SubF	und Tota	al:	24.07
			Progr	am Tota	al:	24.07
Progr	ram: ASC	ADMINISTRATION				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0111	Board/Commission M	1ember, Group II	25.00	D	25.00	0.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0963	Department Head III	I	5,368.00	В	6,851.00	1.00
1003	IS Operator-Senior		2,053.00	В	2,496.00	1.00
1024	IS Administrator-Sup	ervisor .	3,346.00	В	4,067.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1051	IS Business Analyst-	Assistant	2,353.00	В	2,960.00	1.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1222	Senior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1454	Executive Secretary	III	2,582.00	В	3,138.00	1.00
1549	Secretary, Juvenile P	robation Commission	2,332.00	В	2,835.00	0.50
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00

Job Code	Title		Low	Туре	High	FTE
JUV	JUVENILE PR	OBATION				
Progra	ım: ASC	ADMINISTRA	TION			
Subfur	nd: 1G AGF	AAA GF-NON-PRO	JECT-CONTROLLED			
1652	Senior Accour	ntant	2,365.00) В	2,874.00	1.00
1824	Principal Adm	inistrative Analyst	3,446.00) В	4,188.00	1.00
1844	Senior Manag	ement Assistant	2,582.00) В	3,138.00	1.00
1936	Senior Storek	eeper	1,765.00) В	2,145.00	1.00
2708	Custodian		1,584.00) В	1,923.00	4.00
2716	Custodial Assi	istant Supervisor	1,740.00) В	2,115.00	1.00
4321	Cashier II		1,686.00) В	2,048.00	0.50
6138	Industrial Hyg	gienist	3,460.00) В	4,206.00	1.00
7120	Buildings And	uperi 4,212.00) В	4,212.00	1.00	
7205	Chief Stationa	ary Engineer	3,671.00) В	3,671.00	1.00
7334	Stationary En	gineer	2,893.00) В	2,893.00	6.00
7524	Institution Uti	ility Worker	1,513.00	о в	1,835.00	2.00
TEMPM	Temporary - I	Miscellaneous	0.00) В	0.00	0.38
			Sul	bFund To	tal:	38.38
			Pro	gram To	tal:	38.38
Progra	ım: FAL	CHILDREN'S	BASELINE			
Subfur	nd: 1G AGF	AAA GF-NON-PRO	JECT-CONTROLLED			
1444	Secretary I		1,646.0) В	1,999.00	1.00
1823	Senior Admin	istrative Analyst	2,977.00) В	3,618.00	1.00
9706	Employment	& Training Specialist V	2,847.0	0 В	3,460.00	1.00
9774	Senior Comm	unity Development Spec	alist 2,685.0	0 В	3,263.00	1.00
			Sul	bFund To	tal:	4.00
			Pro	gram To	tal:	4.00
			JUV De	partment	Total:	273.89

Job Code	e Title		Low	Туре	High	FTE
LIB	PUBLIC LIBRARY					
Progr	am: CBF	CHILDREN'S SERVICE	S			
Subfu	und: 2S LIB NPR	PUBLIC LIBRARY PRE	SERVATION FUN	D		
3630	Librarian I		2,365.00	В	2,874.00	6.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
			SubFu	ind To	tal:	7.00
			Progra	am Tot	al:	7.00
Progr	am: EEF	MAIN PROGRAM				
Subfu		PUBLIC LIBRARY PRE	SERVATION FUN	D		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1436	Braillist		1,654.00	В	2,009.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1840	Junior Managemen	t Assistant	1,985.00	В	2,412.00	3.00
1844	Senior Managemen		2,582.00	В	3,138.00	1.00
3602	Library Page		1,411.00	В	1,710.00	54.31
3610	Library Assistant		1,727.00	В	2,099.00	21.48
3616	Library Technical A	ssistant I	2,033.00	В	2,472.00	25.00
3618	Library Technical A	ssistant II	2,209.00	В	2,685.00	8.50
3630	Librarian I		2,365.00	В	2,874.00	42.83
3632	Librarian II		2,621.00	В	3,187.00	16.00
3634	Librarian III		2,890.00	В	3,513.00	7.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.58
			SubFu	183.70		
			Progra	183.70		
Progr	ram: EEG	BRANCH PROGRAM	3			
Subfu		PUBLIC LIBRARY PRE	SERVATION FUN	D		•
0932	Manager IV	1 9 2 2 2 2 3 1 3 1 1 1 1 1 2	4,075.00	В	5,200.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
3602	Library Page		1,411.00	В	1,710.00	70.49
3610	Library Assistant		1,727.00	В	2,099.00	38.00
3616	Library Technical A	ssistant I	2,033.00	В	2,472.00	17.50
3618	Library Technical A		2,209.00	В	2,685.00	13.00
3630	Librarian I		2,365.00	В	2,874.00	43.00
3632	Librarian II		2,621.00	В	3,187.00	25.00
3634	Librarian III		2,890.00	В	3,513.00	7.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	2.55
				ind To		218.54
				am Tot		218.54

Job Code			Low	Туре	High	FTE
LIB	PUBLIC LIBRARY					
Prog	ram: EGD	TECHNICAL SERV	/ICES			
Subf	und: 2S LIB NPR	PUBLIC LIBRARY	PRESERVATION FUN	ID		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
3602	Library Page		1,411.00	В	1,710.00	6.37
3610	Library Assistant		1,727.00	В	2,099.00	9.50
3616	Library Technical As	ssistant I	2,033.00	В	2,472.00	16.20
3618	Library Technical As	ssistant II	2,209.00	В	2,685.00	6.00
3630	Librarian I		2,365.00	В	2,874.00	12.50
3632	Librarian II		2,621.00	В	3,187.00	4.00
3634	Librarian III		2,890.00	В	3,513.00	3.00
7416	Book Repairer		1,650.00	В	2,004.00	2.00
7418	Senior Book Repaire	er	1,994.00	В	2,424.00	1.00
			SubFi	und Tot	al:	62.57
			Progr	am Tota	al:	62.57
Prog	ram: EGF	COMMUNICATIO	NS, COLLECTIONS &			
Subf			PRESERVATION FUN		5 ,	
0932	Manager IV	TODEIC EIDIONNI	4,075.00	В	5,200.00	1.00
1314	Public Relations Off	icer	2,806.00	В	3,410.00	1.00
1446	Secretary II	icei	1,904.00	В	2,314.00	1.00
1766	Media Production To	echnician	1,904.00	В	2,314.00	1.00
1773	Media Training Spe		2,786.00	В	3,387.00	1.00
3520	Museum Preparator		1,618.00	В	1,965.00	1.00
3541	Curator I		1,909.00	В	2,319.00	1.00
3542	Curator II		2,332.00	В	2,835.00	1.50
3544	Curator III		2,459.00	В	2,989.00	1.00
3602	Library Page		1,411.00	В	1,710.00	0.99
3610	Library Assistant		1,727.00	В	2,099.00	1.00
3630	Librarian I		2,365.00	В	2,874.00	2.00
5320	Illustrator And Art [Docianor	2,424.00	В	2,946.00	1.00
5322	Graphic Artist	Jesigner	1,791.00	В	2,178.00	0.50
3322	Graphic Artist		· ·		· ·	14.99
				und Tot		14.99
_				am Tota	31:	14.99
Prog		INFORMATION T				
Subf	und: 2S LIB NPR	PUBLIC LIBRARY	PRESERVATION FUN	ID		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	7.00

Job Coo	le Title		Low	Туре	High	FTE
LIB	PUBLIC LIBRA	RY				
Prog	gram: EGG	INFORMATION TECHN	OLOGY			
Sub	fund: 2S LIB N	IPR PUBLIC LIBRARY PRES	SERVATION FUN	ID		
1024	IS Administrat	or-Supervisor	3,346.00	В	4,067.00	1.00
1042	IS Engineer-Jo	urney	3,376.00	В	4,247.00	2.00
1043	IS Engineer-Se	enior	3,743.00	В	4,706.00	1.00
1070	IS Project Dire	ctor	4,025.00	В	5,062.00	1.00
1842	Management A	Assistant	2,252.00	В	2,737.00	1.00
3610	Library Assista	nt	1,727.00	В	2,099.00	0.50
3616	Library Technical Assistant I		2,033.00	В	2,472.00	6.50
3630	Librarian I		2,365.00	В	2,874.00	1.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
3634	Librarian III		2,890.00	В	3,513.00	1.00
			SubFu	und Tota	al:	24.00
			Progr	Program Total:		
Prog	ıram: EGH	FACILITES				
Subi	fund: 2S LIB N	IPR PUBLIC LIBRARY PRES	ERVATION FUN	ID		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1842	Management A	Assistant	2,252.00	В	2,737.00	1.00
1920	Inventory Cler	k	1,513.00	В	1,835.00	1.00
2708	Custodian		1,584.00	В	1,923.00	38.00
2716	Custodial Assis	tant Supervisor	1,740.00	В	2,115.00	2.00
2718	Custodial Supe	ervisor	1,918.00	В	2,332.00	1.00
2720	Janitorial Servi	ces Supervisor	2,115.00	В	2,571.00	1.00
3602	Library Page		1,411.00	В	1,710.00	ż.88
3616	Library Technic	cal Assistant I	2,033.00	В	2,472.00	1.00
120	Buildings And	Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationar	y Engineer	3,671.00	В	3,671.00	1.00
7334	Stationary Eng	ineer	2,893.00	В	2,893.00	7.00
7344	Carpenter		2,571.00	В	3,126.00	1.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	5.10
7514	General Labore	er	1,876.00	В	2,281.00	1.00
3204	Institutional Po	olice Officer	2,063.00	В	2,507.00	2.00
3207	Building And G	rounds Patrol Officer	1,765.00	В	2,145.00	13.50

Job Code	e Title	e		Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Progr	ram:	EGH	FACILITES				
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PRI	ESERVATION FUN	D		
				SubFu	ind Tot	al:	83.92
				Progra	am Tot	al:	83.92
Progr	ram:	EIB	LIBRARY ADMINIST	RATION			
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PRI	ESERVATION FUN	D		
0931	Mai	nager III		3,799.00	В	4,848.00	2.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
0964	Dep	oartment Head I\	/	6,170.00	В	7,875.00	1.00
1202	Per	sonnel Clerk		1,686.00	В	2,048.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	2.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1224	Prir	ncipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Tra	ining Officer		2,685.00	В	3,263.00	1.00
1241	Per	sonnel Analyst		2,193.00	В	3,229.00	1.00
1244	Ser	nior Personnel An	alyst	3,108.00	В	3,777.00	2.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1544	Sec	retary, Library C	ommission	2,835.00	В	3,446.00	1.00
1630	Acc	ount Clerk		1,626.00	В	1,975.00	0.50
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	3.00
1824	Prir	ncipal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
1825	Prir	nicipal Administra	tive Analyst II	3,769.00	В	4,581.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Libi	rary Page		1,411.00	В	1,710.00	0.82
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	0.47
				SubFu	ınd Tot	al:	23.79
				Progra	am Tot	al:	23.79
Progr	am:	FAL	CHILDREN'S BASELI	NE			
Subfu	und:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION FUN	D		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1771	Me	dia Production Sp	pecialist	2,043.00	В	2,483.00	1.00
3602	Libi	rary Page		1,411.00	В	1,710.00	4.99
3610	Lib	rary Assistant		1,727.00	В	2,099.00	7.10
3616	Libi	rary Technical As	sistant I	2,033.00	В	2,472.00	14.00
3618	Lib	rary Technical As	sistant II	2,209.00	В	2,685.00	4.00

Job Code	Title		Low	Туре	High	FTE
LIB P	UBLIC LIBRARY					
Program	n: FAL	CHILDREN'S BASELINE				
Subfunc	d: 2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUN	ID		
3630	Librarian I		2,365.00	В	2,874.00	24.00
3632	Librarian II		2,621.00	В	3,187.00	9.00
3634	Librarian III		2,890.00	В	3,513.00	1.00
7416	Book Repairer		1,650.00	В	2,004.00	1.00
			SubF	und Tota	al:	68.09
			Progr	am Tota	ıl:	68.09
			LIB Depa	rtment T	Total:	686.60

Job Code T	itle		Low	Туре	High	FTE
LLB LA	W LIBRARY					
Program:	EEA	LAW LIBRARY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0170 A	ssistant Law Libraria	an	4,142.0	00 B	4,142.00	1.00
0180 L	aw Librarian		5,242.0	00 В	5,242.00	1.00
0190 B	ookbinder		3,293.0	00 B	3,293.00	1.00
			Sı	ubFund Tot	al:	3.00
			Pı	rogram Tot	al:	3.00
			LLB D	epartment '	Total:	3.00

Job Cod	e Title		Low	Туре	High	FT
MTA	MUNICIPAL TRANSPO	RTATION AGENCY				
Prog	ram: BE1	ADMINISTRATION				
Subf	und: 5M AAA AAA	MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED F	-D	
1053	IS Business Analyst-Ser	ior	3,154.00	B	3,966.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	2.00
1244	Senior Personnel Analys	st	3,108.00	В	3,777.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
L630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative A	nalyst	2,977.00	В	3,618.00	2.00
1825	Prinicipal Administrative	Analyst II	3,769.00	В	4,581.00	1.00
1840	Junior Management Ass	sistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
1844	Senior Management Ass	sistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	2.00
1926	Senior Materials And Su	pplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeepe	er	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekee	per	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Store	keeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Cool	dinator	2,700.00	В	3,282.00	4.00
1944	Materials Coordinator		3,446.00	В	4,188.00	2.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	8.00
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
9110	Fare Collections Receive	er	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections	Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collection	s Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Cle	·k	1,918.00	В	2,332.00	4.00
9124	Senior Transit Informat	ion Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker		1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Cl	necker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I		3,289.00	В	3,998.00	1.00
9141	Transit Manager II		3,714.00	В	4,514.00	1.00
9174	Manager IV, Municipal	Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal	Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal	_	4,397.00	В	5,612.00	1.00

Job Code		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE1 ADMINISTRATION				
Subf	und: 5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED I	FD	
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
		SubFu	and Tota	al:	189.00
Subf	und: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OVE	ERHEAD	FUND	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1022	IS Administrator II	2,557.00	В	3,108.00	5.00
1023	IS Administrator III	3,108.00	В	3,777.00	7.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	3.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	10.00
1051	IS Business Analyst-Assistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1070	IS Project Director	4,025.00	В	5,062.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,130.00	В	2,589.00	5.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,295.00	В	4,006.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	2.00
1241	Personnel Analyst	2,193.00	В	3,229.00	13.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	11.00
1246	Principal Personnel Analyst	3,689.00	В	4,484.00	1.00
1312	Public Information Officer	2,354.00	В	2,862.00	1.50
1314	Public Relations Officer	2,806.00	В	3,410.00	5.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE1 ADMINISTRATION	•			
Subfu	ind: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OVE	ERHEAD	FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	3.00
1454	Executive Secretary III	2,582.00	В	3,138.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	4.00
1654	Principal Accountant	2,862.00	В	3,479.00	4.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	8.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	11.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	5.00
5290	Transit Planner IV	3,668.00	В	4,458.00	1.00
5320	Illustrator And Art Designer	2,424.00	В	2,946.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
		SubF	und Tot	al:	216.66
Subfu	ind: 5M AAA PSF MUNI RAILWAY PERSO	NNEL FUND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00

Job Cod		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE1 ADMINISTRATION				
Subf	fund: 5M AAA PSF MUNI RAILWAY PERS	SONNEL FUND			
1657	Senior Systems Accountant	3,313.00	В	4,028.00	3.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	4.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	12.75
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	2.00
2978	Contract Compliance Officer II	3,788.00	В	4,604.00	4.00
2992	Contract Compliance Officer I	2,890.00	В	3,513.00	3.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.50
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Public Service Trainee	0.00	С	0.00	2.00
		SubFi	und Tota	al:	45.25
Subf	fund: 5N AAA PSF PARKING & TRAFFIC	PERSONNEL FUN	I D		
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	0.50
	3 ,	· ·	und Tota	·	4.50
			am Tota		455.41
Prog	ram: BE2 PARKING & TRAFFIC	11091	um rocc	a	
_	fund: 5N AAA AAA PTC-OPERATING-NOI	N DDO1 CONTDO	וו בט כו		
					4.00
1406	Senior Clerk	1,573.00	В	1,909.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.00
5203	Assistant Engineer	2,933.00	В	3,566.00	3.00
5207	Associate Engineer	3,410.00	В	4,145.00	2.00
5241	Engineer	3,948.00	В	4,799.00	1.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TR	ANSPORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ınd: 5N AAA A	AA PTC-OPERATING-NO	N-PROJ-CONTRO	LLED FO)	
5302	Traffic Survey T	echnician	2,156.00	В	2,621.00	3.00
5364	Engineering Ass	sociate I	2,424.00	В	2,946.00	1.00
7243	Parking Meter R	Repairer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance Ma	achinist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Ma	achinist	2,507.00	В	3,047.00	4.00
7444	Parking Meter R	Repairer	2,178.00	В	2,647.00	19.00
7457	Sign Worker		1,975.00	В	2,401.00	2.00
8167	Parking Hearing	j Examiner	2,779.00	В	3,378.00	8.00
8168	Parking Hearing	Supervisor	2,953.00	В	3,589.00	1.00
8216	Senior Parking (Control Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal El	ectrician	3,815.00	В	3,815.00	2.00
9172	Manager II, Mu	nicipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Mu	ınicipal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Mun	icipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Mu	unicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Cita	tion Clerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit a	nd Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permit	and Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	14.96
			SubFi	und Tota	al:	140.96
Subfu	nd: 5N AAA A	CP PTC-CONTINUING P	ROJ-OPERATING	FD		
1021	IS Administrato	rI	2,104.00	В	2,557.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, Mu	ınicipal Transportation Age	3,799.00	В	4,848.00	1.00
			SubFi	und Tota	al:	3.00
Subfu	ınd: 5N AAA P	SF PARKING & TRAFFIC	PERSONNEL FUN	ND		
5203	Assistant Engine		2,933.00	В	3,566.00	8.00
5207	Associate Engin		3,410.00	В	4,145.00	7.00
5211		ect/Landscape Architect S	4,570.00	В	5,556.00	2.00
5241	Engineer	out, autoupe , it of incoor o	3,948.00	В	4,799.00	6.00
5288	Transit Planner	II	2,607.00	В	3,169.00	1.00
5289	Transit Planner		3,093.00	В	3,760.00	3.00
5302	Traffic Survey T		2,156.00	В	2,621.00	4.00
5364	Engineering Ass		2,424.00	В	2,946.00	2.00
7346	Painter		2,365.00	В	2,874.00	17.00

Job Code			Low	Туре	High	FTE
MTA	MUNICIPAL TRANSP					
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	und: 5N AAA PSF	PARKING & TRAFFIC P	PERSONNEL FUN	1D		
7432	Electrical Line Helper		2,377.00	В	2,890.00	2.00
7457	Sign Worker		1,975.00	В	2,401.00	4.00
9145	Traffic Signal Electricia	ın	3,815.00	В	3,815.00	6.00
9147	Traffic Signal Electricia	n Supervisor I	4,286.00	В	4,286.00	1.00
			SubF	63.00		
Subfu	und: 5N AAA RDN	PTC-OPERATING-GAS	TAX FUND			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
1844	Senior Management A	ssistant	2,582.00	В	3,138.00	3.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assistant Engineer		2,933.00	В	3,566.00	4.00
5207	Associate Engineer		3,410.00	В	4,145.00	3.00
5211	Engineer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engineer/Architect Prin	ncipal	5,303.00	В	6,446.00	2.00
5241	Engineer		3,948.00	В	4,799.00	4.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
5301	Supervisor, Traffic Pair	nting Program	3,005.00	В	3,653.00	1.00
5302	Traffic Survey Technic	ian	2,156.00	В	2,621.00	6.00
5303	Supervisor, Traffic And	d Street Signs	2,835.00	В	3,446.00	3.00
5306	Traffic Sign Manager		3,353.00	В	4,075.00	1.00
5364	Engineering Associate	I	2,424.00	В	2,946.00	1.00
5366	Engineering Associate	II	2,806.00	В	3,410.00	2.00
6231	Senior Street Inspecto	r	2,700.00	В	3,282.00	3.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	3.00
7346	Painter		2,365.00	В	2,874.00	8.00
7432	Electrical Line Helper		2,377.00	В	2,890.00	1.00
7457	Sign Worker		1,975.00	В	2,401.00	16.00

Job Code	e Title		Low	Туре	High	FT
MTA	MUNICIPAL TR	ANSPORTATION AGENCY				
Progr	ram: BE2	PARKING & TRAFFIC				
Subfu	und: 5N AAA R	DN PTC-OPERATING-GAS	TAX FUND			
9145	Traffic Signal El	ectrician	3,815.00	В	3,815.00	13.00
9147	Traffic Signal El	ectrician Supervisor I	4,286.00	В	4,286.00	1.00
9149	Traffic Signal El	ectrician Supervisor II	4,789.00	В	4,789.00	1.00
9172	Manager II, Mu	nicipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Mun	icipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Mu	unicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Mur	nicipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Mu	inicipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIRECT	TOR II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.92
			SubFu	und Tota	al:	103.92
			Progra	am Tota	al:	310.88
Progr	ram: BE3	SECURITY, SAFETY, TR	RAINING & ENF	ORCEMI	ENT	
Subfu						
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typ	oist	1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1450	Executive Secre	tarv I	2,074.00	В	2,521.00	2.00
1824		istrative Analyst	3,446.00	В	4,188.00	2.00
1825		istrative Analyst II	3,769.00	В	4,581.00	1.00
1842	Management As		2,252.00	В	2,737.00	1.00
1844	Senior Manager		2,582.00	В	3,138.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	6.00
6137	Assistant Indust	trial Hygienist	2,607.00	В	3,169.00	1.00
8121		s Supervisor/Investigator	2,679.00	В	3,256.00	9.00
9132	Transit Fare Ins		2,033.00	В	2,472.00	91.00
9139	Transit Supervis		2,786.00	В	3,387.00	40.00
9140	Transit Manage		3,289.00	В	3,998.00	3.00
9141	Transit Manage		3,714.00	В	4,514.00	1.00
9180		inicipal Transportation Age	4,397.00	В	5,612.00	1.00
	J = ,		,,,,,,,,		-,	
9182	Manager VIII. N	Municipal Transporation Ag	5,051.00	В	6,446.00	1.00

Job Code	e Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE3 SECURITY, SAFETY	, TRAINING & ENF	ORCEMI	ENT	
Subf	und: 5M AAA AAA MUNI-OPERATING-	NON-PROJ-CONTR	OLLED I	FD	
9520	Transportation Safety Specialist	3,460.00	В	4,206.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	920.00	В	1,112.00	15.00
		SubFu	and Tota	al:	209.00
Subf	und: 5M AAA OHF MTA-GENERAL ADN	MINISTRATION OVE	ERHEAD	FUND	
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,679.00	В	3,256.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
		SubFi	und Tot	al:	13.00
Subf	und: 5N AAA AAA PTC-OPERATING-N	ON-PROJ-CONTRO	LLED FI		
1002	IS Operator-Journey	1,791.00	В	2,178.00	1.00
1003	IS Operator-Senior	2,053.00	В	2,496.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8214	Parking Control Officer	1,678.00	В	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforcement Administrator	2,779.00	В	3,378.00	4.00

Job Code				Low	Type	High	FTE
MTA			PORTATION AGENCY				
Progr		BE3	SECURITY, SAFETY, TI				
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NON-	-PROJ-CONTRO	LLED F		
				SubF	und Tota	al:	404.00
				Progr	am Tota	al:	626.00
Progr	am:	BE5	PARKING GARAGES &	LOTS			
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKING	OPERATING-N	on pro	J	
1450	Exe	cutive Secretary		2,074.00	В	2,521.00	1.00
1824	Prir	cipal Administrati	ive Analyst	3,446.00	В	4,188.00	2.00
1844	Sen	ior Management	Assistant	2,582.00	В	3,138.00	1.00
9177	Mai	nager III, Municip	al Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Mai	nager VI, Municip	al Transportation Age	4,397.00	В	5,612.00	1.00
9183	Dep	outy Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.13
				SubF	und Tot	al:	8.13
				Progr	am Tota	al:	8.13
Progr	am:	BE6	TAXI SERVICES				
Subfu	ınd:	50 AAA AAA	TAXI COMMISS-OPER-	NON-PROJ-CON	ITROLL	ED FD	
0114	Boa	rd/Commission M	lember, Group V	100.00	М	100.00	0.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	2.00
1408	Prin	icipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
4334	Inv	estigator, Tax Col	lector	2,521.00	В	3,064.00	3.00
9177	Mai	nager III, Municip	al Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Dep	outy Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
				SubF	und Tot	al:	9.00
				Progr	am Tota	al:	9.00
Progr	am:	BE7	CAPITAL PROGRAMS 8	& CONSTRUCTION	NC		
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1004	IS (Operator-Analyst		2,252.00	В	2,737.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	5.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1822	Adr	ninistrative Analys	st	2,449.00	В	2,977.00	1.00
1823	Son	ior Administrative	Analyst	2,977.00	В	3,618.00	4.00

Job Code			Low	Type	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Prog	ram: BE7	CAPITAL PROGRAMS 8	CONSTRUCTION	NC		
Subf	und: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	3.00
1825	Prinicipal Administra	itive Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engir	neer	4,246.00	В	5,161.00	4.00
5201	Junior Engineer		2,596.00	В	3,155.00	3.00
5203	Assistant Engineer		2,933.00	В	3,566.00	37.00
5207	Associate Engineer		3,410.00	В	4,145.00	39.00
5211	Engineer/Architect/I	andscape Architect S	4,570.00	В	5,556.00	15.00
5212	Engineer/Architect F	Principal	5,303.00	В	6,446.00	5.00
5241	Engineer		3,948.00	В	4,799.00	28.00
5364	Engineering Associa	te I	2,424.00	В	2,946.00	1.00
5380	Student Design Trai	nee I, Arch., Engr.,	1,857.00	В	1,857.00	5.00
5502	Project Manager I		4,436.00	В	4,436.00	3.00
5504	Project Manager II		5,134.00	В	5,134.00	6.00
5506	Project Manager III		6,231.00	В	6,231.00	2.00
6318	Construction Inspec	tor	2,960.00	В	3,597.00	9.00
6319	Senior Contruction 1	Inspector	3,263.00	В	3,966.00	3.00
7262	Maintenance Planne	er	3,819.00	В	3,819.00	1.00
9174	Manager IV, Munici	oal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municip	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municij	oal Transportation Age	4,397.00	В	5,612.00	1.00
9181	Manager VII, Munic	ipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I, N	1unicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR	II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle Ed	quipment Engineer	3,948.00	В	4,799.00	2.00
9196	Senior Light Rail Ve	hicle Equipment Engi	4,570.00	В	5,556.00	2.00
			SubF	und Tot	al:	195.00
			Progr	ram Tota	al:	195.00
Prog	ram: BEB	DEVELOPMENT AND P	LANNING			
Subfi		MUNI RAILWAY PERSO	NNEL FUND			
1004	IS Operator-Analyst		2,252.00	В	2,737.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1657	Senior Systems Acc		3,313.00	В	4,028.00	1.00
1823	Senior Administrativ		2,977.00	В	3,618.00	1.00

Job Cod	e Title		Low	Type	High	FTE
MTA	MUNICIPAL TRAI	NSPORTATION AGENCY				
Prog	ram: BEB	DEVELOPMENT AND PI	LANNING			
Subf	und: 5M AAA PSI	MUNI RAILWAY PERSO	NNEL FUND			
3630	Librarian I		2,365.00	В	2,874.00	1.00
5203	Assistant Engineer		2,933.00	В	3,566.00	1.00
5211	Engineer/Architect	t/Landscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5283	Planner V		4,352.00	В	5,291.00	3.00
5288	Transit Planner II		2,607.00	В	3,169.00	5.00
5289	Transit Planner III		3,093.00	В	3,760.00	4.00
5290	Transit Planner IV		3,668.00	В	4,458.00	5.00
5381	Student Design Tr	ainee II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
9172	Manager II, Munic	cipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Muni	cipal Transportation Age	3,799.00	В	4,848.00	2.00
9179	Manager V, Munic	ipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Muni	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9182	Manager VIII, Mui	nicipal Transporation Ag	5,051.00	В	6,446.00	1.00
			SubF	und Tota	al:	35.00
Subf	und: 5Y AAA AAA	BICYCLE OPERATING-I	NON PROJ-CON	TROLLE	D FD	
1314	Public Relations O	fficer	2,806.00	В	3,410.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
	3		·	und Tota	·	2.00
Subf	und: 5Y AAA PSF	BICYCLE PERSONNEL I			•	
5203	Assistant Engineer		2,933.00	В	3,566.00	2.00
5207	Associate Enginee		3,410.00	В	4,145.00	2.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5277	Planner I		2,145.00	В	2,607.00	2.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
5362	Engineering Assist		2,188.00	В	2,660.00	1.00
3302	Engineering Assist	ant		und Tota	·	10.00
Cubf	und. E7 AAA AAA					10.00
Subf						1.00
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
				und Tota	31:	1.00
Subf						
5203	Assistant Engineer		2,933.00	В	3,566.00	3.00
5207	Associate Enginee	r	3,410.00	В	4,145.00	1.00

Job Code	· · · · · · · · · · · · · · · · · · ·		Low	Туре	High	FTI
MTA	MUNICIPAL TRAN	ISPORTATION AGENCY				
Prog	ram: BEB	DEVELOPMENT AND PL	ANNING			
Subf	und: 5Z AAA PSF	PEDESTRIAN PERSONN	IEL FUND			
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
5362	Engineering Assista	ant	2,188.00	В	2,660.00	1.00
			SubFu	und Tot	tal:	6.00
			Progr	am Tot	al:	54.00
Prog	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA AAA	MUNI-OPERATING-NON	N-PROJ-CONTR	OLLED	FD	
1312	Public Information	Officer	2,354.00	В	2,862.00	1.00
1404	Clerk		1,517.00	В	1,840.00	7.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	7.00
1444	Secretary I		1,646.00	В	1,999.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	9.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	1.00
1454	Executive Secretar	y III	2,582.00	В	3,138.00	1.00
1760	Offset Machine Op	erator	1,752.00	В	2,130.00	1.00
1764	Mail And Reproduc	tion Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Administrative Ana	llyst	2,449.00	В	2,977.00	1.00
1824	Principal Administr	ative Analyst	3,446.00	В	4,188.00	2.00
1825	Prinicipal Administ	rative Analyst II	3,769.00	В	4,581.00	2.00
2708	Custodian		1,584.00	В	1,923.00	50.00
2716	Custodial Assistant	Supervisor	1,740.00	В	2,115.00	6.00
2719	Janitorial Services	Assistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janitorial Services	Supervisor	2,115.00	В	2,571.00	1.00
3417	Gardener		1,941.00	В	2,360.00	3.00
5211	Engineer/Architect	/Landscape Architect S	4,570.00	В	5,556.00	1.00
5283	Planner V	ė	4,352.00	В	5,291.00	1.00
5288	Transit Planner II		2,607.00	В	3,169.00	4.00
5289	Transit Planner III		3,093.00	В	3,760.00	4.00
5290	Transit Planner IV		3,668.00	В	4,458.00	2.00
5381	Student Design Tra	ainee II, Arch, Engr, &	1,993.00	В	1,993.00	0.75
6235	Heating And Ventil	lating Inspector	3,346.00	В	4,067.00	1.00
6252	Line Inspector		3,346.00	В	4,067.00	1.00
6318	Construction Inspe	ector	2,960.00	В	3,597.00	1.00
7110	Mobile Equipment	Assistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Buildings And Grou	unds Maintenance Superi	4,212.00	В	4,212.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BEN RAIL & BUS SERVICES				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON-P	ROJ-CONTR	OLLED F	-D	
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	2.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,527.00	В	4,286.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	5.00
7223	Cable Machinery Supervisor	4,549.00	В	4,549.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,217.00	В	3,910.00	8.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor I	2,764.00	В	3,359.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,199.00	В	3,888.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7256	Electric Motor Repair Supervisor I	3,199.00	В	3,888.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner	3,819.00	В	3,819.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,460.00	В	4,206.00	2.00
7279	Powerhouse Electrician Supervisor II	3,460.00	В	4,206.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,382.00	В	3,382.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	2.00
7305	Metal Fabricator	2,319.00	В	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer	3,108.00	В	3,777.00	2.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	15.00
7313	Automotive Machinist	2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	112.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier	2,596.00	В	3,155.00	6.00

Job Code		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr					
Subfu	und: 5M AAA AAA MUNI-OPERATING-NON-P	ROJ-CONTR	OLLED I	-D	
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	24.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	5.00
7340	Maintenance Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	7.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7358	Pattern Maker	2,700.00	В	3,282.00	1.00
7364	Power House Operator	2,297.00	В	2,793.00	6.00
7365	Senior Power House Operator	2,596.00	В	3,155.00	7.00
7366	Transit Power Line Worker	3,391.00	В	3,648.00	22.00
7371	Electical Transit System Mechanic	2,507.00	В	3,047.00	218.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,902.00	В	3,527.00	27.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder	2,521.00	В	3,064.00	12.00
7408	Assistant Power House Operator	1,827.00	В	2,221.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,145.00	В	2,607.00	3.00
7430	Assistant Electronic Maintenance Technic	2,764.00	В	3,359.00	10.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	7.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer	2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,994.00	В	2,994.00	10.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	85.00

Job Code	e Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Prog	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONTR	OLLED I	=D	
9104	Transit Car Cleaner	Assistant Supervisor	1,927.00	В	2,342.00	11.00
9131	Station Agent, Munic	cipal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervisor		2,786.00	В	3,387.00	185.50
9140	Transit Manager I		3,289.00	В	3,998.00	17.00
9141	Transit Manager II		3,714.00	В	4,514.00	14.00
9150	Train Controller		3,226.00	В	3,921.00	15.00
9160	Transit Operations S	pecialist	3,436.00	В	4,176.00	5.00
9163	Transit Operator		17.5865	Н	27.9150	1,859.50
9172	Manager II, Municip	al Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Municip	oal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipa	al Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Municip	al Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, Munic	ipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, M	unicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR	II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Systems	Engineer	5,392.00	В	5,392.00	1.00
9706	Employment & Train	ing Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	6.60
			SubF	3,392.35		
Subf	und: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
7319	Electric Motor Repair	rer	2,472.00	В	3,005.00	1.00
7332	Maintenance Machin	ist	2,507.00	В	3,047.00	2.00
7371	Electical Transit Syst	em Mechanic	2,507.00	В	3,047.00	10.00
9102	Transit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Transit Operator		17.5865	Н	27.9150	0.00
			SubF	und Tota	al:	15.00
			Progr	am Tota	al:	3,407.35
Progr	ram: BEV	ACCESSIBLE SERVICES	5			
Subfu	ınd: 5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONTR	OLLED I	=D	
1446	Secretary II		1,904.00	В	2,314.00	1.00
5288	Transit Planner II		2,607.00	В	3,169.00	2.00
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
9122	Transit Information	Clerk	1,918.00	В	2,332.00	1.00
9124	Senior Transit Inforr		2,004.00	В	2,435.00	1.00
9174		al Transportation Age	3,799.00	В	4,848.00	1.00
	-		,		,	

Job Code Titl	e		Low	Туре	High	FTE
MTA MUI	NICIPAL TRANS	PORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PRO	J-CONT	ROLLED F	D	
			Sub	Fund Tota	! :	7.00
			Prog	gram Total	:	7.00
		МТ	A Dep	artment T	otal:	5,072.77

Budgeted Position Counts by Department and Job Code

Job Code	e Title	2		Low	Туре	High	FI
MYR	MAY	OR					
Prog	ram:	FAB	COMMUNITY INVESTMENT	Γ			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
9775	Sen	ior Community D	evelopment Specialist	3,189.00	В	3,873.00	0.50
				SubF	und Tota	al:	0.50
Subf	und:	2S CDB GNC	GRANTS; NON-PROJECT; (CONTINUIN	IG		
0904	May	oral Staff XVI		3,957.00	В	5,051.00	3.0
0905	May	oral Staff XVII		4,270.00	В	5,450.00	1.00
0923	Mar	ager II		3,520.00	В	4,492.00	1.00
9774	Sen	ior Community D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Sen	ior Community D	evelopment Specialist	3,189.00	В	3,873.00	3.50
				SubF	und Tot	al:	11.5
				Progr	am Tota	al:	12.01
Prog	ram:	FAJ	NEIGHBORHOOD SERVICE				
Subfi		1G AGF AAA	GF-NON-PROJECT-CONTR				
0884		oral Staff IV	G. NOIV TROJECT CONTR	1,646.00	В	1,999.00	7.0
0887		oral Staff VII		2,038.00	В	2,478.00	3.0
0007	, ,,,,	orar otali vii			und Tot	·	10.0
					am Tota		10.00
Drog	ramı	FEA	CITY ADMINISTRATION	Piogi	alli Tota	ai.	10.00
Prog				OLLED			
Subf		1G AGF AAA	GF-NON-PROJECT-CONTR			4 727 00	4.0
0882	Ť	oral Staff II		1,425.00	В	1,727.00	1.0
0884	_	oral Staff IV		1,646.00	В	1,999.00	1.0
0885		oral Staff V		1,769.00	В	2,151.00	1.00
0886	′	oral Staff VI		1,895.00	В	2,303.00	1.00
0887		oral Staff VII		2,038.00	В	2,478.00	1.0
0889	Ť	oral Staff IX		2,360.00	В	2,868.00	2.0
0890		oral Staff X		2,551.00	В	3,101.00	1.2
0891		oral Staff XI		2,745.00	В	3,337.00	0.5
0902	·	oral Staff XIV		3,418.00	В	4,362.00	1.0
0904	•	oral Staff XVI		3,957.00	В	5,051.00	1.0
0905	·	oral Staff XVII		4,270.00	В	5,450.00	3.0
0922		ager I		3,282.00	В	4,188.00	1.0
0931		ager III		3,799.00	В	4,848.00	1.0
1190	May			9,488.04	В	9,488.04	1.0
1426	Sen	ior Clerk Typist		1,727.00	В . —	2,099.00	1.0
				SubF	und Tot	al:	17.70

Budgeted Position Counts by Department and Job Code

MYR Progra	MAYOR					
Progra						
110910	am: FEA	CITY ADMINISTRATION				
Subfur	nd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0884	Mayoral Staff IV		1,646.00	В	1,999.00	1.00
0889	Mayoral Staff IX		2,360.00	В	2,868.00	2.00
0901	Mayoral Staff XIII		3,187.00	В	4,067.00	2.00
0902	Mayoral Staff XIV		3,418.00	В	4,362.00	1.00
0903	Mayoral Staff XV		3,689.00	В	4,708.00	2.00
0904	Mayoral Staff XVI		3,957.00	В	5,051.00	1.00
0905	Mayoral Staff XVII		4,270.00	В	5,450.00	1.00
			SubFi	und Tota	al:	10.00
			Progr	am Tota	al:	27.70
Progra	nm: FEY	PUBLIC POLICY & FINA	NCE			
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CON	rolled			
0889	Mayoral Staff IX		2,360.00	В	2,868.00	1.00
0890	Mayoral Staff X		2,551.00	В	3,101.00	1.00
0891	Mayoral Staff XI		2,745.00	В	3,337.00	1.00
0892	Mayoral Staff XII		2,953.00	В	3,589.00	1.00
0901	Mayoral Staff XIII		3,187.00	В	4,067.00	4.00
0902	Mayoral Staff XIV		3,418.00	В	4,362.00	1.00
0903	Mayoral Staff XV		3,689.00	В	4,708.00	1.00
0905	Mayoral Staff XVII		4,270.00	В	5,450.00	1.00
			SubFi	und Tot	al:	11.00
			Progr	am Tota	al:	11.00
Progra	am: FFC	AFFORDABLE HOUSING	3			
Subfur		GRANTS; NON-PROJECT	: CONTINUIN	G		
0903	Mayoral Staff XV	0.0 1.0.0 7.10.0 7.10.0 2.0	3,689.00	В	4,708.00	6.30
0904	Mayoral Staff XVI		3,957.00	В	5,051.00	2.00
0905	Mayoral Staff XVII		4,270.00	В	5,450.00	0.88
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1054	IS Business Analyst-P	Principal	3,652.00	В	4,592.00	1.00
1362	Special Assistant III		1,666.00	В	2,023.00	1.00
9770	Community Developn	nent Assistant	1,844.00	В	2,242.00	2.00
9772	Community Developm		2,319.00	В	2,819.00	3.00
9774		evelopment Specialist	2,685.00	В	3,263.00	12.96
9775		evelopment Specialist	3,189.00	В	3,873.00	10.65
	,		·	und Tota		40.79
Subfur	nd: 2S NDF AHF	AFFORDABLE HOUSING				

Job Code	Title	e		Low	Туре	High	FTE
MYR	MAY	OR					
Progra	ım:	FFC	AFFORDABLE HOUSING	ŝ			
Subfur	nd:	2S NDF AHF	AFFORDABLE HOUSING	FUND-FEES			
0903	May	oral Staff XV		3,689.00	В	4,708.00	0.60
0905	May	oral Staff XVII		4,270.00	В	5,450.00	0.12
9770	Cor	nmunity Developr	nent Assistant	1,844.00	В	2,242.00	1.00
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	1.00
9774	Ser	ior Community D	evelopment Specialist	2,685.00	В	3,263.00	0.35
9775	Ser	ior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.15
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.54
				SubF	4.76		
				Progr	ram Tota	al:	45.55
Progra	m:	FFG	PUBLIC FINANCE				
Subfur	nd:	2S NDF SSL	SEISMIC SAFETY LOAN	FUND-UMB BO	ONDS		
0903	May	oral Staff XV		3,689.00	В	4,708.00	0.10
9774	Sen	ior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.70
9775	Sen	ior Community D	evelopment Specialist	3,189.00	В	3,873.00	0.20
				SubF	und Tot	al:	2.00
				Progr	ram Tota	al:	2.00
					rtment		108.26

Job Code Tit	le		Low	Туре	High	FTE
PAB BOA	ARD OF APPEALS					
Program:	BAH	APPEALS PROCESSING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0112 Bo	ard/Commission Me	ember, Group III	50.00	D .	50.00	0.00
0961 De	partment Head I		4,075.00	В	5,200.00	1.00
1424 Cle	erk Typist		1,577.00	В	1,914.00	2.00
1426 Se	nior Clerk Typist		1,727.00	В	2,099.00	1.00
8173 Le	gal Assistant		2,435.00	В	2,960.00	1.00
			SubF	und Tota	ıl:	5.00
			Progr	am Tota	l:	5.00
			PAB Depa	rtment T	otal:	5.00

Job Code	e Title		Low	Type	High	FTE
PDR	PUBLIC DEFENDER					
Prog	ram: AIB	CRIMINAL AND SPECIAL	DEFENSE			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1512	CONFID SECY AND E	XEC ASST TO PUB DEFEN	2,764.00	В	3,359.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1708	Senior Telephone Op	erator	1,658.00	В	2,014.00	1.17
2910	Social Worker		1,936.00	В	2,354.00	5.00
2940	Protective Services W	/orker	2,607.00	В	3,327.00	1.00
8106	Legal Process Clerk		1,646.00	В	1,999.00	6.00
8108	Senior Legal Process	Clerk	1,805.00	В	2,194.00	3.00
8142	Public Defender's Inv	estigator	2,614.00	В	3,178.00	11.00
8143	Senior Public Defend	er's Investigator	2,841.00	В	3,453.00	7.00
8173	Legal Assistant		2,435.00	В	2,960.00	15.00
8177	Attorney (Civil/Crimir	nal)	3,789.00	В	6,638.00	79.00
8182	Head Attorney, Civil	And Criminal	5,876.00	В	7,143.00	10.00
8193	Chief Attorney I (Civi	l & Criminal)	6,542.00	В	7,952.00	1.00
8196	Public Defender		7,538.54	В	7,538.54	1.00
8446	Court Alternative Spe	ecialist I	1,909.00	В	2,319.00	2.00
8452	Criminal Justice Spec	ialist II	2,685.00	В	3,263.00	5.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.72
			SubF	und Tot	al:	160.89
			Progr	am Tota	al:	160.89
Prog	ram: AKI	GRANT SERVICES				
Subfi	und: 2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
8177	Attorney (Civil/Crimir	nal)	3,789.00	В	6,638.00	0.77
8446	Court Alternative Spe	ecialist I	1,909.00	В	2,319.00	0.21
			SubFi	und Tot	al:	0.98
Subfi	und: 2S PPF SRC	PUBLIC PROTECTION-ST				
8177	Attorney (Civil/Crimir		3,789.00	В	6,638.00	1.00
	(-//, -//, -//, -//, -//, -//, -//, -//,	,	·	und Tot	•	1.00
				am Tota		1.98
			riogi	am rota	41.	1.50

Job Code	Title	L	.ow Type	High	FTE
PDR	PUBLIC DEFENDER				
		PDR	Department	Total:	162.87

Job Code	e Titl	9		Low	Туре	High	FT
POL	POL	CE					
Prog	ram:	AC5	AIRPORT POLICE				
Subf	und:	5a aaa aaa	SFIA-OPERATING-NON	-PROJ-CONTRO	DLLED F	D	
0402	Dep	outy Chief III		9,641.00	В	9,641.00	1.00
0490	Cor	nmander III		7,835.00	В	7,835.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	2.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	1.00
1222	Ser	ior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Tra	nscriber Typist		1,727.00	В	2,099.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1824	Principal Administrative Analyst			3,446.00	В	4,188.00	1.00
1842	Management Assistant			2,252.00	В	2,737.00	1.00
8217	Sta	tion Officer		2,120.00	В	2,577.00	8.00
9209	Community Police Services Aide			1,831.00	В	2,226.00	128.38
Q 4	Police Officer III			3,318.00	В	4,185.00	147.50
Q 52	Sergeant III			4,857.00	В	4,857.00	27.00
Q 62	Lieu	itenant III		5,548.00	В	5,548.00	9.00
Q 82	Cap	tain III		7,011.00	В	7,011.00	3.00
TEMPM	Ten	nporary - Miscella	0.00	В	0.00	0.47	
			SubF	al:	337.35		
				Progr	337.35		
Progi	ram:	ACB	INVESTIGATIONS	_			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0382	Ins	oector III		4,857.00	В	4,857.00	224.00
0490		nmander III		7,835.00	В	7,835.00	1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0933		nager V		4,397.00	В	5,612.00	1.00
1063	IS F	Programmer Anal	yst-Senior	2,858.00	В	3,598.00	0.08
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424		k Typist		1,577.00	В	1,914.00	13.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	9.00
1444		retary I		1,646.00	В	1,999.00	1.00
1446		retary II		1,904.00	В	2,314.00	4.00
1452		cutive Secretary	II	2,377.00	В	2,890.00	1.00
1770		tographer .		1,844.00	В	2,242.00	1.00
				,			

Job Cod	e Title		Low	Туре	High	FTE
POL	POLICE					
Prog	ram: ACB	INVESTIGATIONS				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
8251	Fingerprint Technic	cian III	2,023.00	В	2,459.00	5.00
8259	Criminalist I		2,459.00	В	2,989.00	2.00
8260	Criminalist II		3,313.00	В	4,028.00	17.00
8262	Criminalist III		4,229.00	В	5,140.00	5.00
Q 4	Police Officer III		3,318.00	В	4,185.00	82.00
Q 52	Sergeant III		4,857.00	В	4,857.00	64.00
Q 62	Lieutenant III		5,548.00	В	5,548.00	10.00
Q 63	Director Of Forens	ic Services	6,512.00	В	6,512.00	1.00
Q 82	Captain III		7,011.00	В	7,011.00	2.00
			SubFi	und Tot	al:	459.08
Subf	und: 2S PPF ARA	AMERICAN RECOVERY	Y AND REINVEST	TMENT	ACT	
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	0.59
			SubFi	und Tot	al:	0.59
Subf	und: 2S PPF GNC	GRANTS; NON-PROJE	CT; CONTINUIN	IG		
1063	IS Programmer An		2,858.00	В	3,598.00	0.92
	J	•	·	und Tot		0.92
Subf	und: 2S PPF PDF	SFPD-AUTOMATED FI				
0933	Manager V		4,397.00	В	5,612.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1054	IS Business Analys		3,652.00	В	4,592.00	1.00
8260	Criminalist II	e i mapai	3,313.00	В	4,028.00	1.00
8262	Criminalist III		4,229.00	В	5,140.00	1.00
0202	Griffinalist 111		,	und Tot		5.00
				am Tot		465.59
D====	ACM	ODEDATIONS AND AD	_		ai.	403.33
Prog		OPERATIONS AND AD				
Subf					400.00	0.00
0114	Board/Commission	Member, Group V	100.00	M	100.00	0.00
0390	Chief Of Police		11,255.00	В	11,255.00	1.00
0395	Assistant Chief Of	Police	10,376.00	В	10,376.00	2.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0953	Deputy Director II		4,717.00	В	6,019.00	1.00

Job Co	ode Title		Low	Type	High	FTE
POL	POLICE					
Pro	ogram: ACM	OPERATIONS AND ADM	MINISTRATION			
Sul	bfund: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1012	IS Technician-Journ	ney	2,094.00	В	2,545.00	1.00
1023	IS Administrator II	I	3,108.00	В	3,777.00	4.00
1042	IS Engineer-Journe	у	3,376.00	В	4,247.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	2.00
1044	IS Engineer-Princip	al	4,025.00	В	5,062.00	1.00
1052	IS Business Analys	t	2,722.00	В	3,427.00	2.00
1053	IS Business Analys	t-Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analys	t-Principal	3,652.00	В	4,592.00	2.00
1062	IS Programmer Ana	alyst	2,353.00	В	2,960.00	4.00
1063	IS Programmer Ana	alyst-Senior	2,858.00	В	3,598.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	3.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	2.00
1203	Personnel Technicia	an	2,130.00	В	2,589.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	7.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.00
1224	Principal Payroll An	d Personnel Clerk	2,342.00	В	2,847.00	2.00
1231	Asst. Mgr., Equal E	mployment Opportunity	3,295.00	В	4,006.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	29.33
1426	Senior Clerk Typist		1,727.00	В	2,099.00	20.33
1446	Secretary II		1,904.00	В	2,314.00	4.00
1450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	/ II	2,377.00	В	2,890.00	1.00
1454	Executive Secretary	/ III	2,582.00	В	3,138.00	1.00
1460	Legal Secretary II		2,377.00	В	2,890.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	3.00
1652	Senior Accountant		2,365.00	В	2,874.00	2.00
1760	Offset Machine Ope	erator	1,752.00	В	2,130.00	1.00
1822	Administrative Ana	yst	2,449.00	В	2,977.00	2.00
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	7.00
1824	Principal Administra	ative Analyst	3,446.00	В	4,188.00	7.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00

Job Code	e Title		Low	Type	High	FTE
POL	POLICE					
Progr	ram: ACM	OPERATIONS AND ADM	INISTRATION			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1934	Storekeeper		1,658.00	В	2,014.00	7.00
1938	Stores And Equipme	ent Assistant Superviso	2,145.00	В	2,607.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	1.00
7262	Maintenance Planne	3,819.00	В	3,819.00	1.00	
7410	Automotive Service	Worker	1,951.00	В	2,371.00	2.00
7412	Automotive Service	2,145.00	В	2,607.00	1.00	
8108	Senior Legal Proces	1,805.00	В	2,194.00	2.00	
8139	Industrial Injury Investigator		2,156.00	В	2,621.00	1.00
8173	Legal Assistant		2,435.00	В	2,960.00	2.00
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	4.00
8274	Police Cadet		1,141.00	В	1,381.00	1.00
9209	Community Police S	Services Aide	1,831.00	В	2,226.00	12.00
Q 4	Police Officer III		3,318.00	В	4,185.00	100.00
Q 52	Sergeant III	4,857.00	В	4,857.00	34.00	
Q 62	Lieutenant III		5,548.00	В	5,548.00	13.75
Q 82	Captain III		7,011.00	В	7,011.00	1.00
Q 90	Director Of Police P	sychology	6,515.00	В	6,515.00	1.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	2.20
			SubFu	and Tot	al:	329.61
Subfu	und: 1G AGF AAP	GF-ANNUAL PROJECT				
1043	IS Engineer-Senior		3,743.00	В	4,706.00	0.92
1054	IS Business Analyst	-Principal	3,652.00	В	4,592.00	1.77
			SubFu	ınd Tot	al:	2.69
			Progra	am Tota	al:	332.30
Progr	am: ACP	WORK ORDER SERVICE	S			
Subfu		GENERAL FUND WORK	ORDER FUND			
0402	Deputy Chief III		9,641.00	В	9,641.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
8202	Security Guard		1,457.00	В	1,765.00	1.01
Q 4	Police Officer III		3,318.00	В	4,185.00	59.50
Q 52	Sergeant III		4,857.00	В	4,857.00	15.00
Q 62	Lieutenant III		5,548.00	В	5,548.00	4.25
Q 82	Captain III		7,011.00	В	7,011.00	1.00
			·	ınd Tot		83.76
Subfu	und: 2S PPF HLS	HOMELAND SECURITY				

Job Code	e Title	e		Low	Туре	High	FTE
POL	POLI	CE					
Prog	ram:	ACP	WORK ORDER SERVICES				
Subf	und:	2S PPF HLS	HOMELAND SECURITY				
0490	Con	nmander III		7,835.00	В	7,835.00	0.34
Q 52	Ser	geant III		4,857.00	В	4,857.00	1.00
				SubF	und Tot	al:	1.34
				Progr	am Tota	al:	85.10
Prog	ram:	ACV	OFFICE OF CITIZEN COMP	PLAINTS			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0961	Dep	partment Head I		4,075.00	В	5,200.00	1.00
1052	IS E	Business Analyst		2,722.00	В	3,427.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	k Typist		1,577.00	В	1,914.00	3.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Clerk	1,881.00	В	2,287.00	1.00	
8124	Inve	Investigator, Office Of Citizen Complain		2,614.00	В	3,178.00	17.00
8126	Sen	Senior Investigator, Office Of Citizen C		3,041.00	В	3,696.00	3.00
81 7 7	Atto	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	3.75
TEMPM	Ten	Temporary - Miscellaneous		0.00	В	0.00	0.21
				SubF	und Tot	al:	34.96
				Progr	am Tota	al:	34.96
Prog	ram:	ACX	PATROL				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0382	Ins	oector III		4,857.00	В	4,857.00	18.00
0395	Assi	istant Chief Of Po	olice	10,376.00	В	10,376.00	1.00
0490	Con	nmander III		7,835.00	В	7,835.00	2.00
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	5.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	4.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
3310	Stal	ole Attendant		1,573.00	В	1,909.00	4.00
7410	Aut	omotive Service \	Vorker	1,951.00	В	2,371.00	9.00
8213	Poli	ce Services Aide		1,923.00	В	2,337.00	3.00
		ce Cadet		1,141.00	В	1,381.00	14.00

Job Code	e Title	e		Low	Type	High	FTE
POL	POL	ICE					
Progi	ram:	ACX	PATROL				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
9209	Cor	nmunity Police Se	rvices Aide	1,831.00	В	2,226.00	45.54
Q 4	Poli	ice Officer III		3,318.00	В	4,185.00	1,433.00
Q 52	Ser	geant III		4,857.00	В	4,857.00	157.50
Q 62	Lie	utenant III		5,548.00	В	5,548.00	65.50
Q 82	Cap	otain III		7,011.00	В	7,011.00	17.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.21
				SubF	und Tota	al:	1,783.75
Subfu	und:	2S PPF ARA	AMERICAN RECOVERY AN	ID REINVES	TMENT A	ACT	
Q 2	Poli	ice Officer		3,127.00	В	3,948.00	50.00
				SubF	und Tota	al:	50.00
Subf	und:	2S PPF PDO	TRAFFIC OFFENDER FUNI)			
Q 4	Poli	ice Officer III		3,318.00	В	4,185.00	2.00
				SubF	und Tota	al:	2.00
Subf	und:	2S PPF PDS	POLICE LAW ENFORCEME	NT SERVICE	ES		
0490	Cor	nmander III		7,835.00	В	7,835.00	1.00
				,	und Tota		1.00
					ram Tota		1,836.75
					rtment 7		3,092.05
				· Ju Depu	i di lone	otan.	_,

Job Code	e Titl	e		Low	Туре	High	FTI
PRT	POR	T					
Progr	am:	BK9	ENGINEERING & ENV	IRONMENTAL			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTR	OLLED I	-D	
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
5174	Adr	ministrative Engir	neer	4,246.00	В	5,161.00	1.00
5207	Ass	ociate Engineer		3,410.00	В	4,145.00	3.00
5211	Eng	jineer/Architect/L	andscape Architect S	4,570.00	В	5,556.00	2.00
5218	Str	uctural Engineer		4,352.00	В	5,291.00	1.00
5241	Eng	jineer		3,948.00	В	4,799.00	6.00
5266	Arc	hitectural Associa	ate II	3,410.00	В	4,145.00	1.00
5268	Arc	hitect		3,948.00	В	4,799.00	1.00
5312	Sur	vey Assistant II		2,472.00	В	3,005.00	1.00
5314	Sur	vey Associate		2,847.00	В	3,460.00	1.00
5366	Eng	jineering Associa	te II	2,806.00	В	3,410.00	1.00
5602	Util	ity Specialist		3,038.00	В	4,488.00	1.00
6318	Cor	struction Inspec	tor	2,960.00	В	3,597.00	2.00
6331	Bui	lding Inspector		3,346.00	В	4,067.00	2.00
6334	Chi	ef Building Inspe	ctor	4,067.00	В	4,943.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.80	
				SubF	und Tota	al:	26.80
				Progr	am Tota	al:	26.80
Progr	am:	BKD	MARITIME OPERATIO	NS & MARKETIN	lG		
Subfu		5P AAA AAA	PORT-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
0932		nager IV		4,075.00	В	5,200.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
1408	·	ncipal Clerk		2,074.00	В	2,521.00	1.00
1824		ncipal Administrat	tive Analyst	3,446.00	В	4,188.00	1.00
9355		arfinger I	,	2,094.00	В	2,545.00	2.00
9356		arfinger II		2,407.00	В	2,926.00	2.00
9376		rket Research Sp	ecialists, Port	2,806.00	В	3,410.00	1.00
9393		ritime Marketing	· · · · · · · · · · · · · · · · · · ·	3,426.00	В	4,164.00	3.00
		- Lindening	p				13.00
				SubFund Total: Program Total:			13.00
Progr	am.	BKO	ADMINICTRATION	Fiogr	um rota	41•	15.00
Progr		BKO	ADMINISTRATION	N DDG3 CG1 ==	01155		
Subfu		5P AAA AAA	PORT-OPERATING-NO				
0114	Boa	ard/Commission I	Member, Group V	100.00	М	100.00	0.00

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FT	
PRT	PORT					
Progr	ram: BKO ADMINISTRATION					
Subfu	und: 5P AAA AAA PORT-OPERATING-	NON-PROJ-CONTR	OLLED F	-D		
922	Manager I	3,282.00	В	4,188.00	0.77	
923	Manager II	3,520.00	В	4,492.00	2.00	
931	Manager III	3,799.00	В	4,848.00	1.00	
0932	Manager IV	4,075.00	В	5,200.00	1.00	
0933	Manager V	4,397.00	В	5,612.00	2.00	
953	Deputy Director III	4,717.00	В	6,019.00	1.00	
1042	IS Engineer-Journey	3,376.00	В	4,247.00	2.00	
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00	
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	3.77	
1070	IS Project Director	4,025.00	В	5,062.00	1.00	
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	1.00	
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00	
.241	Personnel Analyst	2,193.00	В	3,229.00	1.0	
.244	Senior Personnel Analyst	3,108.00	В	3,777.00	1.0	
406	Senior Clerk	1,573.00	В	1,909.00	1.0	
1408	Principal Clerk	2,074.00	В	2,521.00	2.0	
.426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0	
450	Executive Secretary I	2,074.00	В	2,521.00	1.0	
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.0	
.634	Principal Account Clerk	2,124.00	В	2,582.00	1.0	
1652	Senior Accountant	2,365.00	В	2,874.00	6.0	
.654	Principal Accountant	2,862.00	В	3,479.00	2.0	
.822	Administrative Analyst	2,449.00	В	2,977.00	0.7	
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	7.0	
1842	Management Assistant	2,252.00	В	2,737.00	0.5	
1934	Storekeeper	1,658.00	В	2,014.00	2.0	
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.0	
5502	Project Manager I	4,436.00	В	4,436.00	0.7	
5504	Project Manager II	5,134.00	В	5,134.00	0.7	
399	Port Director	9,176.00	В	9,176.00	1.0	
AC35	Board/Commission Secretary 3	2,953.00	В	3,589.00	1.0	
EMPM	Temporary - Miscellaneous	0.00	В	0.00	2.0	
		SubF	SubFund Total:			
			Program Total:			

Program:

BKW

PLANNING & DEVELOPMENT

Job Cod				Low	Туре	High	FTE
PRT	POR						
	ram:	BKW	PLANNING & DEVE				
	und:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-CONTR	OLLED I		
0923	Ma	nager II		3,520.00	. В	4,492.00	3.00
0931	Ма	nager III		3,799.00	В	4,848.00	3.00
0932	Ма	nager IV		4,075.00	В	5,200.00	2.00
0953	Dej	outy Director III		4,717.00	В	6,019.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
5283	Pla	nner V		4,352.00	В	5,291.00	1.00
5291	Pla	nner III		3,093.00	В	3,760.00	1.00
9377	Fea	sibility Analyst, F	Port	2,918.00	В	3,547.00	1.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	2.08
				SubFi	und Tota	al:	16.08
				Progr	am Tota	al:	16.08
Prog	ram:	BKY	MAINTENANCE				
_	und:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-CONTR	OLLED I	FD	
0931	Ма	nager III		3,799.00	В	4,848.00	2.00
0953	Dej	outy Director III		4,717.00	В	6,019.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exe	cutive Secretary	I ,	2,074.00	В	2,521.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
3417	Gai	dener	·	1,941.00	В	2,360.00	1.00
5177	Saf	ety Officer		3,815.00	В	4,637.00	1.00
6138		ustrial Hygienist		3,460.00	В	4,206.00	1.00
7205		ef Stationary Eng	gineer	3,671.00	В	3,671.00	1.00
7213		mber Supervisor		3,359.00	В	4,082.00	1.00
7215		neral Laborer Sup		2,079.00	В	2,527.00	1.00
7226		penter Superviso		3,169.00	В	3,851.00	1.00
7238		ctrician Superviso		3,263.00	В	3,966.00	1.00
7242		nter Supervisor I		2,685.00	В	3,446.00	1.00
7258		intenance Machir		3,883.00	В	3,883.00	1.00
7282		eet Repair Super		2,806.00	В	3,410.00	1.00
7328		erating Engineer,		2,800.00	В	3,403.00	1.00
7332		intenance Machir		2,507.00	В	3,047.00	2.00
7334		tionary Engineer		2,893.00	В	2,893.00	2.00
		penter		2,571.00	В	3,126.00	4.00
7344	(./11						

Job Co	de Title	9		Low	Туре	High	FTE
PRT	POR'	Т					
Pro	gram:	BKY	MAINTENANCE				
Sut	ofund:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONTR	OLLED I	=D	
7346	Pair	nter		2,365.00	В	2,874.00	4.00
7347	Plur	mber		2,989.00	В	3,633.00	5.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	4.00
7376	She	et Metal Worker		3,005.00	В	3,653.00	2.77
7395	Orn	amental Iron Wo	rker	2,483.00	В	3,018.00	4.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	1.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	2.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile	Worker		2,737.00	В	3,327.00	11.00
9331	Pile	driver Engine Ope	erator	2,841.00	В	3,453.00	2.00
9332	Pile	driver Supervisor	I	3,064.00	В	3,724.00	3.00
9342	Orn	amental Iron Wo	rker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roc	ofer		2,401.00	В	2,918.00	4.00
9344	Roc	ofer Supervisor I		2,764.00	В	3,359.00	1.00
9345	She	et Metal Supervis	or I	3,359.00	В	4,082.00	1.00
9346	Fus	ion Welder		2,946.00	В	3,581.00	3.00
9354	Elev	vator and Crane T	echnician	3,346.00	В	4,067.00	2.00
9358	Cra	ne Mechanic Sup	ervisor	3,513.00	В	4,270.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.60
				SubF	97.37		
Sub	ofund:	5P AAA AAP	PORT-OPERATING-A	NNUAL PROJECT:	S		
3417	Gar	dener		1,941.00	В	2,360.00	1.00
				· ·	und Tot	al:	1.00
Sub	ofund:	5P AAA ACP	PORT-CONTINUING				
5502		ject Manager I		4,436.00	В	4,436.00	1.00
5506		ject Manager III		6,231.00	В	6,231.00	1.00
7347		mber		2,989.00	В	3,633.00	4.00
7376		et Metal Worker		3,005.00	В	3,653.00	4.00
9330		Worker		2,737.00	В	3,327.00	3.00
9343	Roc			2,401.00	В	2,918.00	2.00
	,,,,,				und Tot	·	15.00
				Progr		113.37	
Dro	aramı	BKZ	REAL ESTATE & MAN	_	ani rott	Al i	===:
	gram:				OLLED		
	ofund:	5P AAA AAA	PORT-OPERATING-N				1.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00

Job Code Tit	le	Lo	ow Type	High	FTE
PRT POR	RT .				
Program:	BKZ REAL EST	ATE & MANAGEMENT			
Subfund:	5P AAA AAA PORT-OP	ERATING-NON-PROJ-C	CONTROLLED	FD	
0953 De	puty Director III	4,7:	17.00 B	6,019.00	1.00
1446 Se	cretary II	1,90	04.00 B	2,314.00	2.00
1824 Pri	ncipal Administrative Analyst	3,44	16.00 B	4,188.00	1.00
1842 Ma	nagement Assistant	2,2	52.00 B	2,737.00	2.00
1844 Se	nior Management Assistant	2,58	32.00 B	3,138.00	1.00
4308 Se	nior Collections Officer	2,09	99.00 B	2,551.00	1.00
5620 Re	gulatory Specialist	3,09	93.00 B	3,760.00	1.00
9386 Se	nior Property Manager, Port	3,50	56.00 B	4,334.00	3.00
9395 Pro	perty Manager, Port	3,07	72.00 B	3,734.00	6.00
			SubFund To	tal:	19.00
			Program To	tal:	19.00
		PRT	Department	: Total:	242.64

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BAX	WASTEWATER OPERATIO	NS			
Subfu	ind: 5C AAA AAA	CWP-OPERATING-NON-PR	OJ-CONTRO	LLED F	D	
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary 1	II	2,377.00	В	2,890.00	1.00
1843	EXEC DIR, SOUTHEA	ST COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senior Management Assistant			В	3,138.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	1.00
TEMPM	PM Temporary - Miscellaneous			В	0.00	0.29
			SubF	und Tota	al:	5.29
			Progr	am Tota	al:	5.29
Progr	am: BCE	CUSTOMER SERVICES				
Subfu	ind: 5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	6.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-S	3,154.00	В	3,966.00	1.00	
1446	Secretary II			В	2,314.00	2.00
1450	Executive Secretary 1	Į ,	2,074.00	В	2,521.00	1.00
1466	Meter Reader		1,927.00	В	2,342.00	12.00
1478	Senior Water Service	es Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Water Servi	ces Clerk	2,145.00	В	2,607.00	12.00
1824	Principal Administrati	ive Analyst	3,446.00	В	4,188.00	1.00
4310	Commercial Division	Assistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cashier II		1,686.00	В	2,048.00	1.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5260	Architectural Assistar	nt I	2,319.00	В	2,819.00	1.00
5261	Architectural Assistar	nt II	2,557.00	В	3,108.00	1.00
5601	Utility Analyst		2,011.00	В	3,121.00	1.00
7204	Chief Water Service 1	Inspector	3,851.00	В	4,681.00	1.00
7316	Water Service Inspec	ctor	3,018.00	В	3,668.00	17.00
7317	Senior Water Service	Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.28
			SubFi	und Tota	al:	111.28
			Progr	am Tota	al:	111.28
Progr	am: BCR	GENERAL MANAGEMENT				
Subfu		PUC OPERATING FUND				
0114	Board/Commission M		100.00	М	100.00	0.00

Job Code	e Title		Low	Туре	High	FTE	
PUC	PUBLIC UTILITIES	COMMISSION					
Prog	ram: BCR	GENERAL MANAGEM	ENT				
Subf	und: 5W PUC OPI	PUC OPERATING FUI	ND				
0922	Manager I		3,282.00	В	4,188.00	3.00	
0931	Manager III		3,799.00	В	4,848.00	1.00	
0932	Manager IV		4,075.00	В	5,200.00	1.00	
0933	Manager V		4,397.00	В	5,612.00	2.00	
0941	Manager VI		4,717.00	В	6,019.00	2.00	
0955	Deputy Director V		5,722.00	В	7,303.00	2.00	
1444	Secretary I	1,646.00	В	1,999.00	1.00		
1450	Executive Secretar	y I	2,074.00	В	2,521.00	3.00	
1454	Executive Secretar	y III	2,582.00	В	3,138.00	1.00	
1474	Claims Process Cle	rk	1,787.00	В	2,172.00	1.00	
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	1.00	
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	0.77	
1824	Principal Administr	3,446.00	В	4,188.00	2.00		
1825	Prinicipal Administr	3,769.00	В	4,581.00	1.00		
1842	Management Assis	2,252.00	В	2,737.00	1.00		
4140	Real Property Offic	3,072.00	В	3,734.00	4.00		
4142	Senior Real Proper	ty Officer	3,557.00	В	4,323.00	1.00	
7410	Automotive Service	: Worker	1,951.00	В	2,371.00	1.00	
8247	Emergency Plannin	g Coordinator	2,424.00	В	2,946.00	1.00	
9989	Executive Contract	Employee with FBP	0.00	С	0.00	1.00	
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	1.26	
			SubF	und Tota	al:	32.03	
			Progr	Program Total:			
Prog	ram: BCS	MANAGEMENT INFO	RMATION				
Subfi	und: 5W PUC OPF	PUC OPERATING FUI	ND				
0941	Manager VI		4,717.00	В	6,019.00	4.00	
0942	Manager VII		5,051.00	В	6,446.00	1.00	
1021	IS Administrator I		2,104.00	В	2,557.00	1.00	
1022	IS Administrator II		2,557.00	В	3,108.00	3.00	
1023	IS Administrator II	I	3,108.00	В	3,777.00	7.00	
1024	IS Administrator-Su		3,346.00	В	4,067.00	2.00	
1032	IS Trainer-Journey		2,557.00	В	3,108.00	0.77	
1042	IS Engineer-Journe		3,376.00	В '	4,247.00	8.00	
1043	IS Engineer-Senior		3,743.00	В	4,706.00	12.00	

Job Cod		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
_	ram: BCS MANAGEMENT INFORMA	TION			
Subf	fund: 5W PUC OPF PUC OPERATING FUND				
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	8.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	2.00
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	5.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	1.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
		SubF	und Tot	al:	78.77
		Progr	am Tot	al:	78.77
Prog	ram: BCT FINANCE				
Subf					
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	8.54
1654	Principal Accountant	2,862.00	В	3,479.00	13.77
1657	Senior Systems Accountant	3,313.00	В	4,028.00	7.77
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	7.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	3.00
5602	Utility Specialist	3,038.00	В	4,488.00	1.00
3002	Cancy Opecialise	·	und Tot		63.08

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BCT	FINANCE				
			Progra	am Tota	al:	63.08
Progr	am: BCU	ENGINEERING				
Subfu	nd: 5W PUC PSF	PUC-UEB PERSONNEL	FUND			
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.77
0933	Manager V		4,397.00	В	5,612.00	9.00
0941	Manager VI		4,717.00	В	6,019.00	9.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	5.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	2.00
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	10.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	4.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	2.00
1770	Photographer		1,844.00	В	2,242.00	2.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	5.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	16.00
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	7.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Compliance	Officer II	3,788.00	В	4,604.00	2.00
2996	Representative, Hum	an Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senior Real Property	Officer	3,557.00	В	4,323.00	1.00
4143	Principal Real Proper	ty Officer	4,117.00	В	5,005.00	1.00
5174	Administrative Engin	eer	4,246.00	В	5,161.00	2.00
5177	Safety Officer		3,815.00	В	4,637.00	1.00
5201	Junior Engineer		2,596.00	В	3,155.00	2.00

Budgeted Position Counts by Department and Job Code

Job Cod	de Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	gram: BCU ENGINEERING				
Sub	fund: 5W PUC PSF PUC-UEB PERSONNEL F	UND			
5203	Assistant Engineer	2,933.00	В	3,566.00	23.00
5207	Associate Engineer	3,410.00	В	4,145.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	38.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	8.00
5216	Chief Surveyor	3,689.00	В	4,484.00	1.00
5218	Structural Engineer	4,352.00	В	5,291.00	2.00
5241	Engineer	3,948.00	В	4,799.00	45.00
5277	Planner I	2,145.00	В	2,607.00	1.00
5278	Planner II	2,607.00	В	3,169.00	3.00
5291	Planner III	3,093.00	В	3,760.00	1.00
5293	Planner IV	3,668.00	В	4,458.00	2.00
5298	Planner III-Environmental Review	3,093.00	В	3,760.00	12.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	5.00
5304	Materials Testing Aide	2,023.00	В	2,459.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5362	Engineering Assistant	2,188.00	В	2,660.00	5.00
5364	Engineering Associate I	2,424.00	В	2,946.00	8.00
5366	Engineering Associate II	2,806.00	В	3,410.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I	4,436.00	В	4,436.00	1.00
5504	Project Manager II	5,134.00	В	5,134.00	1.00
5506	Project Manager III	6,231.00	В	6,231.00	3.00
5601	Utility Analyst	2,011.00	В	3,121.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	9.00
6318	Construction Inspector	2,960.00	В	3,597.00	22.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	6.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.55
		SubF	und Tota	al:	392.32
		Proai	ram Tota	al:	392.32

Program: BCV STRATEGIC PLANNING/COMPLIANCE

Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Type	High	FT
PUC	PUBLIC UTILITIES	COMMISSION				
Prog	ram: BCV	STRATEGIC PLANNING/0	COMPLIANCE			
Subf	und: 5C AAA AAA	CWP-OPERATING-NON-F	PROJ-CONTRO	DLLED F	D	
0932	Manager IV		4,075.00	В	5,200.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
5130	Sewage Treatment F	Plant Superintendent	4,006.00	В	4,869.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5602	Utility Specialist		3,038.00	В	4,488.00	5.54
5620	Regulatory Specialist		3,093.00	В	3,760.00	1.00
7252	Chief Stationary Eng	ineer, Sewage Plant	4,046.00	В	4,046.00	1.00
7262	Maintenance Planne		3,819.00	В	3,819.00	2.00
7336	ELECTRONIC INSTR	UMENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7372	Stationary Engineer,	Sewage Plant	3,190.00	В	3,190.00	2.00
7375	Apprentice Stationar	y Engineer, Sewage P	2,074.00	В	3,031.00	16.00
9706	Employment & Train	ing Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Traine	ee	0.00	С	0.00	7.00
			SubF	und Tota	al:	43.54
Subf	und: 5W PUC OPF	PUC OPERATING FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.0
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1310	Public Relations Assi	stant	1,706.00	В	2,074.00	1.00
1312	Public Information C	fficer	2,354.00	В	2,862.00	1.00
1314	Public Relations Office	cer	2,806.00	В	3,410.00	9.0
L446	Secretary II		1,904.00	В	2,314.00	1.0
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.0
1842	Management Assista	nt	2,252.00	В	2,737.00	1.0
5320	Illustrator And Art D	esigner	2,424.00	В	2,946.00	1.0
5408	Coordinator Of Citize	en Involvement	3,138.00	В	3,815.00	7.0
9382	Government And Pu	blic Affairs Manager	3,566.00	В	4,334.00	2.00
			SubF	und Tota	al:	28.00
			Progr	am Tota	al:	71.54
Prog	ram: BCW	HUMAN RESOURCES				

Subfund: 5W PUC OPF PUC OPERATING FUND

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILIT	TIES COMMISSION				•
Progr	am: BCW	HUMAN RESOURCES				
Subfu	und: 5W PUC	OPF PUC OPERATING FUN	D			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Directo	r IV	5,368.00	В	6,851.00	1.00
1203	Personnel Tech	nician	2,130.00	В	2,589.00	1.00
1222	Senior Payroll A	and Personnel Clerk	2,124.00	В	2,582.00	6.00
1224	Principal Payrol	l And Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Training Officer	•	2,685.00	В	3,263.00	2.00
1241	Personnel Analy	yst	2,193.00	В	3,229.00	10.00
1244	Senior Personn	el Analyst	3,108.00	В	3,777.00	9.00
1246	Principal Persor	nnel Analyst	3,689.00	В	4,484.00	1.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secre	etary II	2,377.00	В	2,890.00	1.00
1823	Senior Administ	trative Analyst	2,977.00	В	3,618.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	2.00
6130	Safety Analyst		3,460.00	В	4,206.00	3.00
6138	Industrial Hygie	enist	3,460.00	В	4,206.00	3.00
6139	Senior Industria	al Hygienist	3,881.00	В	4,717.00	1.00
TEMPM	Temporary - Mi	iscellaneous	0.00	В	0.00	0.50
			SubF	und Tota	al:	55.50
			Progr	am Tota	al:	55.50
Progr	am: BDA	ADMINISTRATION				
Subfu	and: 5C AAA A	AA CWP-OPERATING-NO	N-PROJ-CONTRO	DLLED F	D	
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Directo	r V	5,722.00	В	7,303.00	1.00
1003	IS Operator-Se		2,053.00	В	2,496.00	2.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secre	etary II	2,377.00	В	2,890.00	1.00
						1.00

Job Code	e Title	Low	Туре	High	FT
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDA ADMINISTRATION				
Subf	und: 5C AAA AAA CWP-OPERATING-NC	N-PROJ-CONTRO	LLED F	D	
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	1.00
7132	Telecommunication Supervisor	3,703.00	В	4,500.00	1.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	1.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.17
		SubFi	und Tota	al:	24.17
Subf	und: 5T AAA AAA HETCHY OPERATING	-NON-PROJ-CON	TROLLE	D FD	
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
5203	Assistant Engineer	2,933.00	В	3,566.00	1.00
5207	Associate Engineer	3,410.00	В	4,145.00	1.77
5241	Engineer	3,948.00	В	4,799.00	4.00
5601	Utility Analyst	2,011.00	В	3,121.00	2.00
5602	Utility Specialist	3,038.00	В	4,488.00	1.77
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	0.77
		SubFi	und Tota	al:	24.31
Subf	und: 5W AAA AAA SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED	FD	
0922	Manager I	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	2.00
0954	Deputy Director IV	5,368.00	В	6,851.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	am: BDA ADMINISTRATION				
Subfu	nd: 5W AAA AAA SFWD-OPERATING-NOI	N-PROJ-CONTR	OLLED	FD	
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary II	2,377.00	В	2,890.00	3.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1752	Senior Microphoto/Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	2.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1930	Warehouse Worker	1,666.00	В	2,023.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	4.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,446.00	В	4,188.00	1.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	2.00
5207	Associate Engineer	3,410.00	В	4,145.00	1.00
5241	Engineer	3,948.00	В	4,799.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
9382	Government And Public Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.54
		SubF	und Tota	al:	47.54
		Progr	am Tota	al:	96.02
Progr	am: BDC WASTEWATER TREATM	MENT			
Subfu	nd: 5C AAA AAA CWP-OPERATING-NON	-PROJ-CONTRO	DLLED F	D	
0941	Manager VI	4,717.00	В	6,019.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00

Job Coc		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	gram: BDC WASTEWATER TREATME	TV			
Sub	fund: 5C AAA AAA CWP-OPERATING-NON-P	ROJ-CONTRO	OLLED F	D	
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,446.00	В	4,188.00	1.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	3.00
2481	Water Quality Technician I/II	2,084.00	В	2,933.00	8.50
2482	Water Quality Technician III	2,596.00	В	3,155.00	1.00
2486	Chemist I/II	2,472.00	В	3,479.00	13.00
2487	Chemist III	3,479.00	В	4,229.00	3.00
2488	Supervising Chemist	3,479.00	В	4,229.00	4.00
2489	Laboratory Services Manager	4,067.00	В	4,943.00	1.00
5130	Sewage Treatment Plant Superintendent	4,006.00	В	4,869.00	6.00
5174	Administrative Engineer	4,246.00	В	5,161.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	8.00
5207	Associate Engineer	3,410.00	В	4,145.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	6.50
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	8.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	1.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5364	Engineering Associate I	2,424.00	В	2,946.00	2.00
5366	Engineering Associate II	2,806.00	В	3,410.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	18.00
7262	Maintenance Planner	3,819.00	В	3,819.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00

PUC	e Title	Low	Туре	High	FTE
	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDC WASTEWATER TREATMEN	NT			
Subf	und: 5C AAA AAA CWP-OPERATING-NON-PF	ROJ-CONTRO	DLLED F	D	
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	12.00
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	20.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.00
		SubF	und Tota	al:	364.00
		Progr	am Tota	al:	364.00
Prog	ram: BDE WASTEWATER COLLECTION	ON			
Subf		ROJ-CONTRO	OLLED F	D	
0932	Manager IV	4,075.00	В	5,200.00	2.00
0942	Manager VII	·			
1023		5,051.00	В	6,446.00	1.00
	IS Administrator III	5,051.00 3,108.00	B B	6,446.00 3,777.00	
1052		3,108.00	B B B	3,777.00	1.00
	IS Business Analyst	3,108.00 2,722.00	В	3,777.00 3,427.00	1.00 1.00
1446	IS Business Analyst Secretary II	3,108.00 2,722.00 1,904.00	B B B	3,777.00 3,427.00 2,314.00	1.00 1.00 1.00
1446 1450	IS Business Analyst Secretary II Executive Secretary I	3,108.00 2,722.00 1,904.00 2,074.00	B B B	3,777.00 3,427.00 2,314.00 2,521.00	1.00 1.00 1.00 1.00
1446 1450 1632	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00	B B B	3,777.00 3,427.00 2,314.00	1.00 1.00 1.00 1.00
1446 1450 1632 1704	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00	B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00	1.00 1.00 1.00 1.00 1.00
1446 1450 1632 1704 1822	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00	B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00	1.00 1.00 1.00 1.00 1.00 1.00
1446 1450 1632 1704 1822 1824	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00	B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00	1.00 1.00 1.00 1.00 1.00 1.00
1446 1450 1632 1704 1822 1824 2481	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00	B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 7.00
1446 1450 1632 1704 1822 1824 2481	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00	B B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 7.00 4.00
1446 1450 1632 1704 1822 1824 2481 2482	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00 3,479.00	B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 7.00 4.00 1.00
1446 1450 1632 1704 1822 1824 2481 2482 2488 5130	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist Sewage Treatment Plant Superintendent	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00 3,479.00 4,006.00	B B B B B B B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00 4,229.00 4,869.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00
1446 1450 1632 1704 1822 1824 2481 2482 2488 5130	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist Sewage Treatment Plant Superintendent Associate Engineer	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00 3,479.00 4,006.00 3,410.00	B B B B B B B B B B B B B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00 4,229.00 4,869.00 4,145.00	1.00 1.00 1.00 1.00 1.00 1.00 7.00 4.00 1.00 2.00
1446 1450 1632 1704 1822 1824 2481 2482 2488 5130 5207	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist Sewage Treatment Plant Superintendent Associate Engineer Engineer/Architect Principal	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00 3,479.00 4,006.00 3,410.00 5,303.00	B B B B B B B B B B B B B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00 4,229.00 4,869.00 4,145.00 6,446.00	1.00 1.00 1.00 1.00 1.00 1.00 7.00 4.00 1.00 2.00 1.00
1446	IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist Sewage Treatment Plant Superintendent Associate Engineer	3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00 3,479.00 4,006.00 3,410.00	B B B B B B B B B B B B B B B B B B B	3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00 4,229.00 4,869.00 4,145.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDE	WASTEWATER COLLEC	CTION			
Subfu	ind: 5C AAA AAA	CWP-OPERATING-NON	N-PROJ-CONTRO	DLLED F	D	
6116	Supervising Wastew	ater Control Inspector	3,396.00	В	4,128.00	4.00
7246	Sewer Repair Super	visor	3,117.00	В	3,788.00	3.00
7262	Maintenance Planne	er	3,819.00	В	3,819.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	14.08
7421	Sewer Maintenance	Worker	2,099.00	В	2,551.00	5.00
7449	Sewer Service Work	er	2,819.00	В	3,426.00	25.08
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.84
			SubF	und Tota	al:	93.00
			Progr	am Tota	al:	93.00
Progr	am: BDG	POWER PURCHASING/	SCHEDULING			
Subfu	ind: 5T AAA AAA	HETCHY OPERATING-N	NON-PROJ-CON	TROLLE	D FD	
0931	Manager III		3,799.00	В	4,848.00	3.77
0933	Manager V		4,397.00	В	5,612.00	1.00
1044	IS Engineer-Principa	al	4,025.00	В	5,062.00	1.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
1840	Junior Management	: Assistant	1,985.00	В	2,412.00	1.00
5601	Utility Analyst		2,011.00	В	3,121.00	5.00
5602	Utility Specialist		3,038.00	В	4,488.00	17.00
5620	Regulatory Specialis	st	3,093.00	В	3,760.00	1.00
			SubF	und Tota	al:	30.77
			Progr	am Tota	al:	30.77
Progr	am: BDI	POWER INFRASTRUCT	_			
Subfu		HETCHY OPERATING-N			D FD	
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1932	Assistant Storekeep		1,513.00	В	1,835.00	0.77
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1944	Materials Coordinate	or	3,446.00	В	4,188.00	1.00
5174	Administrative Engi		4,246.00	В	5,161.00	1.00
5207	Associate Engineer		3,410.00	В	4,145.00	0.77
5241	Engineer		3,948.00	В	4,799.00	1.00
	-	nt	2,188.00	В	.,	2.00

Job Code	e Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progi	ram: BDI POWER INFRASTRUCTUR	E DEVELOPI	MENT		
Subfi	und: 5T AAA AAA HETCHY OPERATING-NON	I-PROJ-CON	TROLLE	D FD	
5366	Engineering Associate II	2,806.00	В	3,410.00	2.00
5601	Utility Analyst	2,011.00	В	3,121.00	2.00
5602	Utility Specialist	3,038.00	В	4,488.00	12.77
6252	Line Inspector	3,346.00	В	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	0.77
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	1.00
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,873.00	5.00
7345	Electrician	2,890.00	В	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	В	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.94
		SubF	und Tot	al:	55.02
		Progi	ram Tota	al:	55.02
Progi	ram: BDJ WATER SOURCE OF SUPP	LY			
Subfi	und: 5W AAA AAA SFWD-OPERATING-NON-F	PROJ-CONTI	ROLLED	FD	
0922	Manager I	3,282.00	В	4,188.00	4.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1052	IS Business Analyst	2,722.00	В	⁻ 3,427.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1839	Water Conservation Administrator	3,396.00	В	4,128.00	4.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2483	Biologist I/II	2,472.00	В	3,479.00	17.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COM	MISSION				
Progr	am: BDJ W	ATER SOURCE OF S	UPPLY			
Subfu	ınd: 5W AAA AAA SF	WD-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
2484	Biologist III		3,479.00	В	4,229.00	4.00
2485	Supervising Biologist		3,479.00	В	4,229.00	3.00
3424	Pest Control Specialist		2,360.00	В	2,868.00	2.00
3434	Arborist Technician		2,140.00	В	2,933.00	2.00
3436	Arborist Technician Super	visor I	2,693.00	В	3,273.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst		4,400.00	В	4,400.00	6.00
5211	Engineer/Architect/Landso	cape Architect S	4,570.00	В	5,556.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	2.00
5382	Student Design Trainee II	I, Arch, Engr,	2,088.00	В	2,088.00	0.50
5601	Utility Analyst		2,011.00	В	3,121.00	1.54
5602	Utility Specialist		3,038.00	В	4,488.00	7.00
5620	Regulatory Specialist		3,093.00	В	3,760.00	3.00
7270	Watershed Keeper Superv	risor	2,199.00	В	2,672.00	2.00
7316	Water Service Inspector		3,018.00	В	3,668.00	5.00
7317	Senior Water Service Insp	ector	3,493.00	В	4,246.00	1.00
7328	Operating Engineer, Unive	ersal	2,800.00	В	3,403.00	1.00
7470	Watershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Miscellaneou	S	0.00	В	0.00	2.28
			SubFu	und Tota	al:	105.32
			Progra	am Tota	al:	105.32
Progr	am: BDK W	ATER TRANSMISSIC	ON/ DISTRIBUTION	ON		
Subfu		WD-OPERATING-NO			FD	
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1478	Senior Water Services Cle	rk	1,955.00	В	2,377.00	1.00
1705	Communications Dispatch	er II	1,853.00	В	2,252.00	8.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	1.00
2708	Custodian		1,584.00	В	1,923.00	6.00
3417	Gardener		1,941.00	В	2,360.00	13.00
2422	Park Section Supervisor		2,360.00	В	2,868.00	2.00
3422			2/500.00		2,000.00	

Job Cod	e Title	Low	Туре	High	FT
PUC	PUBLIC UTILITIES COMMISSION	N			
Prog	ram: BDK WATER 1	RANSMISSION/ DISTRIBU	TION		
Subf	und: 5W AAA AAA SFWD-OI	ERATING-NON-PROJ-CON	TROLLED	FD	
3426	Forester	2,862.00) В	3,479.00	1.00
5203	Assistant Engineer	2,933.00) В	3,566.00	1.00
5207	Associate Engineer	3,410.00) В	4,145.00	2.00
5211	Engineer/Architect/Landscape Arc	hitect S 4,570.00) В	5,556.00	1.00
5212	Engineer/Architect Principal	5,303.00) В	6,446.00	1.00
5241	Engineer	3,948.00) В	4,799.00	2.00
5362	Engineering Assistant	2,188.00) В	2,660.00	1.00
5364	Engineering Associate I	2,424.00) В	2,946.00	6.00
5366	Engineering Associate II	2,806.00	В.	3,410.00	1.00
6318	Construction Inspector	2,960.00) В	3,597.00	2.00
7120	Buildings And Grounds Maintenar	ce Superi 4,212.00) В	4,212.00	2.00
7134	Water Construction And Maintena	nce Super 3,815.00) В	4,637.00	2.00
7205	Chief Stationary Engineer	3,671.00) В	3,671.00	1.00
7208	Heavy Equipment Operations Sup	ervisor 3,248.00) В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00) В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00) В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00) В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00) В	3,047.00	1.00
7245	Chief Stationary Engineer, Water	Treatme 4,046.00) В	4,046.00	1.00
7250	Utility Plumber Supervisor I	3,359.00) В	4,082.00	31.00
7254	Automotive Machinist Supervisor	3,883.00) В	3,883.00	2.00
7258	Maintenance Machinist Superviso	I 3,883.00) В	3,883.00	1.00
7262	Maintenance Planner	3,819.00) В	3,819.00	5.00
7276	Electrician Supervisor II	3,633.00) В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00) В	4,500.00	6.00
7287	Supervising Electronic Maintenan	te Techn 3,703.00) В	4,500.00	1.00
7306	Automotive Body And Fender Wo	ker 2,923.00) В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00) В	2,923.00	1.00
7313	Automotive Machinist	2,954.00) В	2,954.00	10.00
7315	Automotive Machinist Assistant S	perviso 3,522.00) В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00) В	4,246.00	2.00
7318	Electronic Maintenance Technicia	3,199.00) В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00) В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TE	CH ASST SUPVR. 3,460.00) В	4,206.00	3.00
7332	Maintenance Machinist	2,507.00) В	3,047.00	13.00
7334	Stationary Engineer	2,893.00		2,893.00	3.00

Job Cod		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	gram: BDK WATER TRANSMISSION/	DISTRIBUTI	ON		
Subi	fund: 5W AAA AAA SFWD-OPERATING-NON-F	PROJ-CONTI	ROLLED	FD	
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,611.00	В	3,611.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	11.00
7345	Electrician	2,890.00	В	3,513.00	11.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00
7355	Truck Driver	2,317.00	В	2,951.00	18.00
7360	Pipe Welder	2,989.00	В	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	90.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	61.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.53
		SubF	und Tot	al:	419.53
		Progi	ram Tota	al:	419.53
Prog	gram: BDM WATER TREATMENT				
_	fund: 5W AAA AAA SFWD-OPERATING-NON-I	PROJ-CONTI	ROLLED	FD	
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1061	IS Program Analyst-Assistant	2,177.00	В	2,735.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
2481	Water Quality Technician I/II	2,084.00	В	2,933.00	16.00
2482	Water Quality Technician III	2,596.00	В	3,155.00	2.00
		2,000.00	,	3,100.00	2.00

Job Code		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr					
Subfu	und: 5W AAA AAA SFWD-OPERATING-NON-F	PROJ-CONTE	ROLLED	FD	
2483	Biologist I/II	2,472.00	В	3,479.00	7.00
2484	Biologist III	3,479.00	В	4,229.00	1.00
2485	Supervising Biologist	3,479.00	В	4,229.00	2.00
2486	Chemist I/II	2,472.00	В	3,479.00	6.00
2487	Chemist III	3,479.00	В	4,229.00	3.00
2488	Supervising Chemist	3,479.00	В	4,229.00	4.00
2489	Laboratory Services Manager	4,067.00	В	4,943.00	1.00
3486	Watershed Forester	3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst	4,400.00	В	4,400.00	6.00
5149	Superintendent Of Water Treatment Facili	4,875.00	В	4,875.00	2.00
5201	Junior Engineer	2,596.00	В	3,155.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	6.00
5207	Associate Engineer	3,410.00	В	4,145.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	9.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	2.00
5216	Chief Surveyor	3,689.00	В	4,484.00	1.00
5241	Engineer	3,948.00	В	4,799.00	8.00
5310	Survey Assistant I	2,199.00	В	2,672.00	4.00
5312	Survey Assistant II	2,472.00	В	3,005.00	3.00
5314	Survey Associate	2,847.00	В	3,460.00	3.00
5364	Engineering Associate I	2,424.00	В	2,946.00	3.00
5366	Engineering Associate II	2,806.00	В	3,410.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,046.00	В	4,046.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,611.00	В	3,611.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.88
,			und Tota		181.88
			ram Tota		181.88

Job Cod	e Title	Low	Туре	High	FT
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDO HETCHY WATER OPER	RATIONS			
Subf	fund: 5T AAA AAA HETCHY OPERATING-	NON-PROJ-CON	TROLLE	D FD	
0922	Manager I	3,282.00	В	4,188.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1021	IS Administrator I	2,104.00	В	2,557.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	1.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.77
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	В	1,690.00	. 2.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
5148	Water Operations Analyst	4,400.00	В	4,400.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	1.00
5207	Associate Engineer	3,410.00	В	4,145.00	3.77
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	8.54
5304	Materials Testing Aide	2,023.00	В	2,459.00	1.00
5310	Survey Assistant I	2,199.00	В	2,672.00	1.00
5312	Survey Assistant II	2,472.00	В	3,005.00	1.00

Job Cod		Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDO HETCHY WATER OPERATI	ONS			
Subf	und: 5T AAA AAA HETCHY OPERATING-NON	I-PROJ-CON	TROLLE	D FD	
5314	Survey Associate	2,847.00	В	3,460.00	2.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5366	Engineering Associate II	2,806.00	В	3,410.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	0.77
5620	Regulatory Specialist	3,093.00	В	3,760.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner	3,819.00	В	3,819.00	3.77
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	0.77
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	0.77
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,873.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	5.54
7346	Painter	2,365.00	В	2,874.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00

Job Code Title		Low	Туре	High	FTE
PUC PUBLIC UTILIT	TIES COMMISSION				
Program: BDO	HETCHY WATER OPERAT	ΓIONS			
Subfund: 5T AAA	AAA HETCHY OPERATING-NO	N-PROJ-CON	TROLLE) FD	
7470 Watershed Kee	eper	1,965.00	В	2,388.00	7.00
7482 Power Generat	tion Technician II	2,700.00	В	3,282.00	13.00
7484 Senior Power (Generation Technician	2,890.00	В	3,513.00	7.77
7488 Power Generat	tion Supervisor	3,410.00	В	4,145.00	2.77
7514 General Labore	er	1,876.00	В	2,281.00	21.00
TEMPM Temporary - M	liscellaneous	0.00	В	0.00	7.83
		SubFi	und Tota	l:	209.07
		Progr	am Tota	l:	209.07
		PUC Depa	rtment T	otal:	2,364.42

Job Code			Low	Type	High	FTE
REC	RECREATION AND	PARK COMMISSION				
Progra	am: CAQ	CHILDREN'S SVCS -	NON - CHILDREN'	s fund)	
Subfu	nd: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	3.81
			SubFu	ind Tota	al:	3.81
			Progra	am Tota	al:	3.81
Progra	am: EAA	GOLDEN GATE PAR	<			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
2708	Custodian		1,584.00	В	1,923.00	9.50
2718	Custodial Superviso	r	1,918.00	В	2,332.00	1.00
3302	Admission Attendar	t	1,349.00	В	1,634.00	10.00
3417	Gardener		1,941.00	В	2,360.00	69.00
3422	Park Section Super	visor	2,360.00	В	2,868.00	9.00
3428	Nursery Specialist		2,247.00	В	2,732.00	7.00
3430	Chief Nursery Specialist		2,602.00	В	3,162.00	1.00
4321	Cashier II		1,686.00	В	2,048.00	1.00
7501	Environmental Serv	ice Worker	1,142.00	В	1,824.00	1.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	1.03
			SubFu	ınd Tot	al:	111.53
Subfu	nd: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	0.39
			SubFu	ınd Tot	al:	0.39
Subfu	ind: 2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-CON	TROLLE	D	
2708	Custodian		1,584.00	В	1,923.00	1.00
3417	Gardener	,	1,941.00	В	2,360.00	2.00
			SubFu	ınd Tot	al:	3.00
			Progra	am Tota	al:	114.92
Progra	am: EAE	NEIGHBORHOOD SE				
Subfu		GF-NON-PROJECT-C				
0922	Manager I	5, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,282.00	В	4,188.00	6.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1450	Executive Secretary	'I	2,074.00	В	2,521.00	1.00
2708	Custodian		1,584.00	В	1,923.00	61.25
2716	Custodial Assistant	Supervisor	1,740.00	В	2,115.00	6.00
2718	Custodial Superviso		1,918.00	В	2,332.00	1.00
3286	Recreation Coordin		2,145.00	В	2,145.00	3.00

Job Code	Title			Low	Туре	High	FTI
REC	RECREATIO	ON AND F	PARK COMMISSION				
Progr	am: EAE		NEIGHBORHOOD SER\	/ICES			
Subfu	ınd: 1G A	GF AAA	GF-NON-PROJECT-CON	NTROLLED			
3417	Gardener			1,941.00	В	2,360.00	51.50
3422	Park Section	n Supervi	sor	2,360.00	В	2,868.00	6.00
AC38	Assistant S	uperinten	dent, Rec & Park	3,132.00	В	3,807.00	1.00
TEMPM	Temporary	- Miscella	neous	0.00	В	0.00	0.35
				SubFo	und Tota	al:	138.10
Subfu	ınd: 1G A	GF WOF	GENERAL FUND WORK	ORDER FUND			
3284	Recreation	Director		1,714.00	В	2,084.00	5.00
3417	Gardener			1,941.00	В	2,360.00	2.00
3422	Park Section	n Supervi	sor	2,360.00	В	2,868.00	1.00
TEMPM	Temporary	- Miscella	neous	0.00	В	0.00	6.04
				SubF	and Tota	al:	14.04
Subfund: 2S OSP NPR OPEN SPACE & PAR			OPEN SPACE & PARK-N	NON PROJ-CON	TROLLE	D	
2708	Custodian			1,584.00	В	1,923.00	29.75
2716	Custodial Assistant Supervisor			1,740.00	В	2,115.00	3.00
3286	Recreation	Coordinat	tor	2,145.00	В	2,145.00	46.13
3289	Recreation Supervisor			2,424.00	В	2,946.00	2.00
3292	Assistant S	uperinten	dent Recreation	3,282.00	В	3,989.00	1.00
3417	Gardener			1,941.00	В	2,360.00	52.00
3422	Park Section	n Supervi	sor	2,360.00	В	2,868.00	8.00
				SubFi	und Tota	al:	141.88
				Progr	am Tota	nl:	294.02
Progr	am: ECD		STRUCTURAL MAINTE	_			
Subfu		GF AAA	GF-NON-PROJECT-CON	NTROLLED			
7108			perations Assistant Sup	3,093.00	В	3,760.00	1.00
7208			perations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Su	•	·	3,359.00	В	4,082.00	1.00
7226	Carpenter			3,169.00	В	3,851.00	1.00
7238	Electrician			3,263.00	В	3,966.00	1.00
7242	Painter Sup			2,685.00	В	3,446.00	1.00
7311	Cement Ma			2,274.00	В	2,764.00	3.00
7328	Operating		Universal	2,800.00	В	3,403.00	3.00
7334	Stationary			2,893.00	В	2,893.00	8.00
7335	Senior Stat		gineer	3,279.00	В	3,279.00	3.00
7344	Carpenter			2,571.00	В	3,126.00	8.00
				2,890.00	В	3,513.00	4.00

Job Code			Low	Туре	High	FTE
REC	RECREATION AND	PARK COMMISSION				
Prog	ram: ECD	STRUCTURAL MAINT	ENANCE			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
7346	Painter		2,365.00	В	2,874.00	5.00
7347	Plumber		2,989.00	В	3,633.00	9.00
7348	Steamfitter		2,989.00	В	3,633.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	8.00
7370	Rigger		2,172.00	В	2,640.00	1.00
7376	Sheet Metal Worke	er	3,005.00	В	3,653.00	3.00
7395	Ornamental Iron V	Vorker	2,483.00	В	3,018.00	4.00
7514	General Laborer		1,876.00	В	2,281.00	8.00
9343	Roofer		2,401.00	В	2,918.00	1.00
			SubFu	and Tot	al:	76.00
Subf	und: 1G AGF AAF	GF-ANNUAL PROJECT	Г			
7347	Plumber		2,989.00	В	3,633.00	1.00
			SubFu	and Tot	al:	1.00
Subf	und: 1G OHF REC	GF-OVERHEAD-RECR	REATION & PARKS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
7263	Maintenance Mana	ager	3,479.00	В	4,229.00	1.00
, 200	, , , , , , , , , , , , , , , , , , , ,	.50.		and Tot	· ·	3.00
Subf	fund: 2S OSP NPF	OPEN SPACE & PARK				
7334	Stationary Enginee		2,893.00	В	2,893.00	5.00
7344	Carpenter	51	2,571.00	В	3,126.00	3.00
7345	Electrician		2,890.00	В	3,513.00	3.00
7346	Painter		2,365.00	В	2,874.00	5.00
	Plumber		2,989.00	В	3,633.00	2.00
7347	Truck Driver		2,317.00	В	2,951.00	7.00
7355		Maulton	2,483.00	В	3,018.00	2.00
7395	Ornamental Iron V	vorker	· ·			5.00
7514	General Laborer		1,876.00	В	2,281.00	3.00
9343	Roofer		2,401.00	B	2,918.00	35.00
				und Tot		
				am Tota	ai:	115.00
_	ram: ECQ	CITYWIDE SERVICES				
Subf	fund: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED		P	
0922	Manager I		3,282.00	В	4,188.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	2.00

Job Code	e Title		Low	Туре	High	FTE
REC		PARK COMMISSION				
Progi	_	CITYWIDE SERVICES				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1704	Communications D	ispatcher I	1,674.00	В	2,033.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3210	Swimming Instructor/Pool Lifeguard		1,535.00	В	1,862.00	7.00
3260	Crafts Instructor		1,714.00	В	2,084.00	6.00
3286	Recreation Coordin	nator	2,145.00	В	2,145.00	9.00
3289	Recreation Supervi	sor	2,424.00	В	2,946.00	2.00
3417	Gardener		1,941.00	В	2,360.00	22.00
3419	Municipal Stadium	Groundskeeper	2,247.00	В	2,732.00	3.00
3422	Park Section Super	visor	2,360.00	В	2,868.00	6.00
3424	Pest Control Specia	alist	2,360.00	В	2,868.00	2.00
3426	Forester		2,862.00	В	3,479.00	1.00
3434	Arborist Technician	1	2,140.00	В	2,933.00	8.00
3436	Arborist Technician	2,693.00	В	3,273.00	2.00	
3542	Curator II	2,332.00	В	2,835.00	1.00	
4119	Performing Arts Co	2,332.00	В	2,835.00	2.00	
7215	General Laborer Supervisor I		2,079.00	В	2,527.00	1.00
7501	Environmental Ser	vice Worker	1,142.00	В	1,824.00	11.00
7514	General Laborer		1,876.00	В	2,281.00	4.00
8208	Park Patrol Officer		1,765.00	В	2,145.00	16.00
8210	Head Park Patrol C	Officer	2,188.00	В	2,660.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	6.19
			SubFu	und Tota	al:	118.19
Subfu	und: 1G AGF WO	F GENERAL FUND WOR	RK ORDER FUND			
3417	Gardener		1,941.00	В	2,360.00	1.00
			SubFi	und Tota	al:	1.00
Subfu	und: 2S OSP NPR	OPEN SPACE & PARK	(-NON PROJ-CON	TROLLE	D	
0922	Manager I		3,282.00	В	4,188.00	2.00
1052	IS Business Analys	t	2,722.00	В	3,427.00	1.00
1823	Senior Administrat		2,977.00	В	3,618.00	1.00
1824	Principal Administr		3,446.00	В	4,188.00	1.00
1827	Administrative Ser		3,005.00	В	3,653.00	1.00
3210	Swimming Instruct		1,535.00	В	1,862.00	4.72
3374	Volunteer/Outreac		2,242.00	В	2,726.00	3.00
			1,941.00	В	2,360.00	19.00
3417	Gardener		1.341.00	U	2,300.00	15.00

Job Code	Title	Low	Туре	High	FTE
REC	RECREATION AND PARK CO	MMISSION			
Progra	am: ECQ CITY	IDE SERVICES			
Subfu	nd: 2S OSP NPR OPE	SPACE & PARK-NON PROJ-CON	NTROLLE	D	
5291	Planner III	3,093.00	В	3,760.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.13
		Subl	und Tot	tal:	36.85
		Prog	ram Tot	al:	156.04
Progra	am: ECR CITY	IDE FACILITIES			
Subfu	nd: 1G AGF AAA GF-N	N-PROJECT-CONTROLLED			
1446	Secretary II	1,904.00	В	2,314.00	1.00
2708	Custodian	1,584.00	В	1,923.00	1.50
3417	Gardener	1,941.00	В	2,360.00	4.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
7346	Painter	2,365.00	В	2,874.00	1.00
8208	Park Patrol Officer	1,765.00	В	2,145.00	5.00
8210	Head Park Patrol Officer	2,188.00	В	2,660.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.20
		Subl	Fund To	tal:	14.70
Subfu	nd: 1G AGF AAP GF-A	NUAL PROJECT			
2440	Veterinary Laboratory Techn	ogist 2,582.00	В	3,138.00	1.00
3320	Animal Keeper	1,970.00	В	2,395.00	4.00
3342	Zoo Curator	3,234.00	В	3,931.00	1.00
		Sub	Fund To	tal:	6.00
Subfu	nd: 2S CRF RPN MAR	NA YACHT HARBOR-NONPROJE	СТ		
0922	Manager I	3,282.00	В	4,188.00	1.00
1820	Junior Administrative Analys	1,862.00	В	2,264.00	1.00
1823	Senior Administrative Analys	2,977.00	В	3,618.00	1.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3232	Marina Assistant Manager	1,731.00	В	2,104.00	6.00
3417	Gardener	1,941.00	В	2,360.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.19
		Sub	Fund To	tal:	12.19
Subfu	nd: 2S GOL NPR GOL	FUND - ANNUAL NONPROJ-CO	NTROLL	.ED	
3417	Gardener	1,941.00	В	2,360.00	37.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	3.00
3434	Arborist Technician	2,140.00	В	2,933.00	3.01
3436	Arborist Technician Supervis		В	3,273.00	1.00
		nance Superv 3,600.00	В	3,600.00	1.00

Job Code	e Title		Low	Type	High	FTI
REC	RECREATION AND	PARK COMMISSION				
Progr	ram: ECR	CITYWIDE FACILITIES	5			
Subfu	und: 2S GOL NPR	GOLF FUND - ANNUAL	NONPROJ-CON	ITROLL	ED	
7328	Operating Engineer	, Universal	2,800.00	В	3,403.00	1.00
7347	Plumber		2,989.00	В	3,633.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	5.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
			SubF	al:	54.01	
			Progr	am Tot	al:	86.90
Progr	am: ECS	CAPITAL PROJECTS				
Subfu	ınd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5120	Architectural Admin	istrator	3,479.00	В	4,229.00	1.00
5211	Engineer/Architect/	Landscape Architect S	4,570.00	В	5,556.00	1.00
5266	Architectural Associ	ate II	3,410.00	В	4,145.00	1.00
5274	Landscape Architect		3,948.00	В	4,799.00	2.00
5502	Project Manager I		4,436.00	В	4,436.00	4.00
5504	Project Manager II		5,134.00	В	5,134.00	3.00
			SubF	und Tot	al:	12.00
Subfu	ınd: 1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS	5		
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
1052	IS Business Analyst	,	2,722.00	В	3,427.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1657	Senior Systems Acc	ountant	3,313.00	В	4,028.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	3.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
5640	Environmental Spec	ialist	2,571.00	В	3,126.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.20
			SubFi	und Tot	al:	10.20
			Progr	am Tot	al:	22.20
Progr	am: EIA	REC & PARK ADMINIST	TRATION			
Subfu	ınd: 1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS	5		
0114	Board/Commission I	Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	3.00
0964	Department Head IV	/	6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	2.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00

Job Code			Low	Туре	High	FTE
REC	RECREATION AND P	ARK COMMISSION				
Prog	ram: EIA	REC & PARK ADMINIST	RATION			
Subf	und: 1G OHF REC	GF-OVERHEAD-RECREA	ATION & PARKS	5		
1053	IS Business Analyst-S	Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-F	Principal	3,652.00	В	4,592.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00	
1204	Senior Personnel Cle	1,951.00	В	2,371.00	2.00	
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1226	Chief Payroll And Per	sonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00
1244	Senior Personnel Ana	alyst	3,108.00	В	3,777.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1454	Executive Secretary 1	2,582.00	В	3,138.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00	
1654	Principal Accountant	2,862.00	В	3,479.00	1.00	
1820	Junior Administrative	1,862.00	В	2,264.00	1.00	
1822	Administrative Analys	2,449.00	В	2,977.00	4.00	
1823	Senior Administrative	2,977.00	В	3,618.00	4.00	
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	6.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	1.00
3110	Secretary, Recreation	And Park Commission	2,947.12	В	2,947.12	1.00
3374	Volunteer/Outreach	Coordinator	2,242.00	В	2,726.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	0.50
6137	Assistant Industrial H	lygienist	2,607.00	В	3,169.00	1.00
6139	Senior Industrial Hyg	jienist	3,881.00	В	4,717.00	1.00
			SubFi	und Tot	al:	55.50
			Progr	am Tota	al:	55.50
Prog	ram: FAL	CHILDREN'S BASELINE				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	0.08	
2772	Sewing Technician		1,503.00	В	1,823.00	1.00
3210	Swimming Instructor	/Pool Lifeguard	1,535.00	В	1,862.00	16.00
3214	Senior Swimming Ins		2,063.00	В	2,507.00	8.00
3238	Dance Instructor		1,674.00	В	2,033.00	1.00
	Crafts Instructor		1,714.00	В	2,084.00	3.00

Job Code	Title		Low	Туре	High	FTE
REC R	ECREATION AND P	ARK COMMISSION				
Program	: FAL	CHILDREN'S BASELINE				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
3286	Recreation Coordinat	or	2,145.00	В	2,145.00	48.60
3289	Recreation Superviso	r	2,424.00	В	2,946.00	9.00
3302	Admission Attendant		1,349.00	В	1,634.00	3.00
3370	Animal Care Attendar	nt	1,658.00	В	2,115.00	2.00
3542	Curator II		2,332.00	В	2,835.00	1.00
9910	Public Service Traine	e	0.00	С	0.00	7.50
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	35.89
			SubF	und Tota	al:	138.07
			Progr	am Tota	al:	138.07
			REC Depa	rtment 1	Γotal:	986.46

Job Code	e Title		Low	Type	High	FTE
REG	ELECTIONS					
Prog	ram: FCH	ELECTIONS				
Subf	und: 1G AGF	AAA GF-NON-PROJECT-	CONTROLLED			
0951	Deputy Direct	or I	3,282.00	В	4,188.00	1.00
0952	Deputy Direct	or II	3,799.00	В	4,848.00	1.00
0962	Department H	lead II	5,051.00	В	6,446.00	1.00
1052	IS Business A	nalyst	2,722.00	В	3,427.00	1.00
1054	IS Business A	nalyst-Principal	3,652.00	В	4,592.00	1.00
1062	IS Programme	er Analyst	2,353.00	В	2,960.00	1.00
1403	Elections Clerl	k	1,678.00	В	2,038.00	3.00
1408	Principal Clerk	(2,074.00	В	2,521.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	4.00
1450	Executive Sec	retary I	2,074.00	В	2,521.00	1.00
1471	Elections Wor	ker	1,752.00	В	2,130.00	2.75
1842	Management	Assistant	2,252.00	В	2,737.00	3.00
9770	Community D	evelopment Assistant	1,844.00	В	2,242.00	1.00
9772	Community D	evelopment Specialist	2,319.00	В	2,819.00	1.00
AC35	Board/Commi	ssion Secretary 3	2,953.00	В	3,589.00	0.50
TEMPM	Temporary - 1	Miscellaneous	0.00	В	0.00	22.82
			Sub	Fund Tot	al:	48.07
			Prog	gram Tot	al:	48.07
			REG Dep	artment i	Total:	48.07

Job Code	e Title		Low	Туре	High	FTE
RET	RETIREMENT SYST	ЕМ				
Prog	ram: EDC	EMPLOYEE DEFERRED	COMP PLAN			
Subf	und: 1G AGF ACP	GF-CONTINUING PRO	JECTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1209	Benefits Technician		1,782.00	В	2,166.00	1.00
1812	Assistant Retiremen	nt Analyst	2,252.00	В	2,737.00	1.00
			SubFu	und Tot	al:	3.00
			Progr	am Tota	al:	3.00
Prog	ram: FDD	RETIREMENT SERVIC	ES			
Subf	und: 7P RET ERT	EMPLOYEES RETIREM	ENT TRUST			
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1024	IS Administrator-Su	pervisor	3,346.00	В	4,067.00	1.00
1053	IS Business Analyst	-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst	-Principal	3,652.00	В	4,592.00	2.00
1063	IS Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1209	Benefits Technician		1,782.00	В	2,166.00	10.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	3.00
1654	Principal Accountan	t	2,862.00	В	3,479.00	3.00
1657	Senior Systems Acc	ountant	3,313.00	В	4,028.00	2.00
1750	Microphoto/Imagin	g Technician	1,375.00	В	1,666.00	4.00
1752	Senior Microphoto/	maging Technician	1,765.00	В	2,145.00	1.00
1764	Mail And Reproduct	ion Service Supervisor	2,247.00	В	2,732.00	1.00
1812	Assistant Retiremen	t Analyst	2,252.00	В	2,737.00	18.00
1813	Senior Benefits Ana	lyst	2,557.00	В	3,108.00	4.00
1814	Benefits Supervisor		3,064.00	В	3,724.00	4.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	7.21
			SubFu	und Tot	al:	72.21
			Progr	am Tota	al:	72.21
Prog	ram: FDF	INVESTMENT				
Subf	und: 7P RET ERT	EMPLOYEES RETIREM	ENT TRUST			
0941	Manager VI		4,717.00	В	6,019.00	5.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1117	Donute Divortor for	Investments, Retirem	9,383.00	В	11,405.00	1.00

Job Code Titl	e		Low	Туре	High	FTE
RET RET	REMENT SYSTE	М				
Program:	FDF	INVESTMENT				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
1450 Exe	ecutive Secretary I		2,074.00	В	2,521.00	1.00
4331 Sec	curity Analyst		3,101.00	В	3,769.00	7.00
TEMPM Ter	mporary - Miscellar	neous	0.00	В	0.00	1.34
			SubF	und Tota	al:	17.34
			Prog	ram Tota	ıl:	17.34
Program:	FED	ADMINISTRATION				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
0922 Ma	nager I		3,282.00	В	4,188.00	2.00
0931 Ma	nager III		3,799.00	В	4,848.00	1.00
0954 De	puty Director IV		5,368.00	В	6,851.00	1.00
0965 De	partment Head V		7,668.00	В	9,787.00	1.62
1209 Ber	nefits Technician		1,782.00	В	2,166.00	1.00
1452 Exe	ecutive Secretary I	I	2,377.00	В	2,890.00	1.00
			SubF	und Tota	al:	7.62
			Prog	ram Tota	nl:	7.62
			RET Depa	artment 1	Total:	100.17

Job Code	Title				Low	Туре	High	FTE
RNT	RENT	ARBITRATION	BOARD					
Progra	m:	CCC	RENT BOARD					
Subfur	nd:	2S NDF RAB	RENT ARBITRATION E	BOARD	FUND			
0112	Boar	rd/Commission M	ember, Group III		50.00	D	50.00	0.00
0951	Dep	uty Director I		;	3,282.00	В	4,188.00	1.00
0961	Dep	artment Head I		4	4,075.00	В	5,200.00	1.00
1424	Clerl	k Typist		:	1,577.00	В	1,914.00	1.00
1446	Secr	etary II		:	1,904.00	В	2,314.00	3.00
1458	Lega	al Secretary I		7	2,209.00	В	2,685.00	1.00
2975	Citiz	ens Complaint Of	ficer	2	2,252.00	В	2,737.00	10.00
2982	Rent	t Board Superviso	r	2	2,862.00	В	3,479.00	1.00
8177	Atto	rney (Civil/Crimin	al)	3	3,789.00	В	6,638.00	11.00
TEMPM	Tem	porary - Miscellar	neous		0.00	В	0.00	0.27
					SubF	und Tota	al:	29.27
					Progr	am Tota	ıl:	29.27
				RN	T Depa	rtment 1	otal:	29.27

Job Code Tit	le		Low	Туре	High	FTE
SCI ACA	DEMY OF SCIENC	CES				
Program:	EEH	ACADEMY OF SCIENCES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
7205 Ch	ief Stationary Engir	neer	3,671.00	В	3,671.00	1.00
7333 Ap	prentice Stationary	Engineer	1,880.00	В	2,748.00	3.00
7334 St	ationary Engineer		2,893.00	В	2,893.00	9.33
7335 Se	nior Stationary Eng	ineer	3,279.00	В	3,279.00	1.00
			SubFi	und Tota	al:	14.33
•			Progr	am Tota	1:	14.33
			SCI Depa	rtment 7	otal:	14.33

Budgeted Position Counts by Department and Job Code

Job Coo	ie Titl	e		Low	Туре	High	FTE
SHF	SHE	RIFF					
Prog	gram:	AFC	CUSTODY				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
1936	Ser	nior Storekeeper		1,765.00	В	2,145.00	1.00
3402	Far	mer		1,941.00	В	2,360.00	0.50
8217	Sta	tion Officer		2,120.00	В	2,577.00	1.00
8249	Fin	gerprint Technicia	an I	1,740.00	В	2,115.00	1.00
8250	Fin	gerprint Technicia	an II	1,881.00	В	2,287.00	10.00 -
8304	Dej	outy Sheriff		2,619.00	В	3,340.00	523.00
8306	Ser	nior Deputy Sheri	Ff .	2,900.00	В	3,702.00	37.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	33.50
8310	She	eriff's Lieutenant		3,667.00	В	4,678.00	26.50
8312	She	eriff's Captain		4,205.00	В	5,364.00	7.00
8314	Chi	ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
				SubF	und Tot	al:	643.50
				Progr	am Tota	al:	643.50
Prog	gram:	AFF	SHERIFF FIELD SERVIO	CES GRANTS			
Sub	fund:	2S PPF HLS	HOMELAND SECURITY				
8306	Ser	nior Deputy Sheri	f	2,900.00	В	3,702.00	0.50
8315	Ass	istant Sheriff		5,368.00	В	6,851.00	0.06
				SubF	und Tota	al:	0.56
				Progr	0.56		
Proc	gram:	AFP	SHERIFF PROGRAMS				
_	fund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0932		nager IV	c	4,075.00	В	5,200.00	1.00
1446		cretary II		1,904.00	В	2,314.00	1.00
1823		nior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
8177		orney (Civil/Crimi	•	3,789.00	В	6,638.00	2.00
8300		eriff's Cadet	,	1,384.00	В	1,384.00	1.00
8304		outy Sheriff		2,619.00	В	3,340.00	17.00
8306		nior Deputy Sheri	f	2,900.00	В	3,702.00	4.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312		eriff's Captain		4,205.00	В	5,364.00	2.00
8420		nabilitation Servic	es Coordinator	2,545.00	В	3,093.00	18.00
			73.4		und Tot	·	51.00
				Jubi	a.i.a 100	ω.,	22.00

SHERIFF-INMATE PROGRAM FUND

Subfund: 2S PPF SHI

Job Code	Title		Low	Type	High	FTE	
SHF	SHERIFF						
Progra	am: AFP	SHERIFF PROGRAMS					
Subfu	nd: 2S PPF SHI	SHERIFF-INMATE PRO	GRAM FUND				
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00	
3402	Farmer		1,941.00	В	2,360.00	0.50	
8173	Legal Assistant		2,435.00	В	2,960.00	1.00	
8420	Rehabilitation Service	es Coordinator	2,545.00	В	3,093.00	3.00	
			SubF	und Tot	al:	5.50	
			Program Total:				
Progra	am: AFS	SHERIFF FIELD SERVIO	CES				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
8108	Senior Legal Process	s Clerk	1,805.00	В	2,194.00	32.00	
8109	Document Examiner	Technician	1,994.00	В	2,424.00	2.00	
8304	Deputy Sheriff		2,619.00	В	3,340.00	21.00	
8306	Senior Deputy Sheri	ff	2,900.00	В	3,702.00	12.00	
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.00	
8310	Sheriff's Lieutenant	3,667.00	В	4,678.00	3.00		
8312	Sheriff's Captain	4,205.00	В	5,364.00	0.75		
8314	Chief Deputy Sheriff		4,636.00	В	5,914.00	1.00	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.63	
			SubF	und Tot	al:	75.38	
Subfu	nd: 2S PPF DNA	DNA IDENTIFICATION	FUND (PROP 6	9 - 200	4)		
8304	Deputy Sheriff		2,619.00	В	3,340.00	1.00	
			SubF	1.00			
			Progi	am Tota	al:	76.38	
Progra	am: AFT	SECURITY SERVICES					
Subfu		GF-NON-PROJECT-CON	NTROLLED				
8300	Sheriff's Cadet		1,384.00	В	1,384.00	16.50	
8304	Deputy Sheriff		2,619.00	В	3,340.00	21.00	
8306	Senior Deputy Sheri	ff	2,900.00	В	3,702.00	2.00	
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.00	
	J		SubF	und Tot	al:	40.50	
Subfu	ınd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1705	Communications Dis		1,853.00	В	2,252.00	1.50	
8202	Security Guard		1,457.00	В	1,765.00	4.00	
8300	Sheriff's Cadet		1,384.00	В	1,384.00	11.00	
8304	Deputy Sheriff		2,619.00	В	3,340.00	27.50	
8306	Senior Deputy Sher	#	2,900.00	В	3,702.00	3.00	

Job Code	Title		Low	Туре	High	FTE	
SHF	SHERIFF						
Progr	am: AFT	SECURITY SERVICES	5				
Subfu	ınd: 1G AGF W	OF GENERAL FUND WO	RK ORDER FUND				
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	4.00	
8310	Sheriff's Lieutena	nt	3,667.00	В	4,678.00	1.50	
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.54	
			SubFi	SubFund Total:			
			Progr	am Tota	al:	93.54	
Progr	am: AKR	SHERIFF RECRUITM	ENT & TRAINING				
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-C	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's Cadet		1,384.00	В	1,384.00	1.00	
8302	Deputy Sheriff I		2,152.00	В	2,751.00	0.01	
8304	Deputy Sheriff		2,619.00	В	3,340.00	9.00	
8306	Senior Deputy Sh	eriff	2,900.00	В	3,702.00	3.00	
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.00	
				und Tota	al:	14.01	
			Progr	am Tota	al:	14.01	
Progr	am: AMC	COURT SECURITY A	_				
Subfu							
8300	Sheriff's Cadet		1,384.00	В	1,384.00	13.00	
8304	Deputy Sheriff		2,619.00	В	3,340.00	6.00	
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.00	
				und Tota		20.00	
Subfu	ınd: 1G AGF AA	P GF-ANNUAL PROJEC					
8304	Deputy Sheriff	i di minorie moseo	2,619.00	В	3,340.00	4.00	
	Departy Chemin			und Tota	·	4.00	
Subfu	ind: 1G AGF W	OF GENERAL FUND WO		una roc	A1.		
3300 8300	Sheriff's Cadet	OF GENERAL FORD WO	1,384.00	В	1,384.00	5.00	
3304	Deputy Sheriff		2,619.00	В	3,340.00	39.25	
8306	Senior Deputy Sh	oriff	2,900.00	В	3,702.00	39.23	
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.00	
8310	Sheriff's Lieutena		3,667.00	В	4,678.00	1.00	
8312	Sheriff's Captain		4,205.00	В	5,364.00	0.25	
	z o daptam			und Tota	·	78.50	
				am Tota		102.50	
Progra	am: ASB	SHERIFF ADMINIST	_	ani rote	41.	102.50	
Subfu							
Տսնյս 0933		A GF-NON-PROJECT-C		Б	E (12.00	1.00	
0300	Manager V		4,397.00	В	5,612.00	1.00	

Job Cod				Low	Туре	High	FTE
SHF	SHEF	RIFF					
Prog	ram:	ASB	SHERIFF ADMINISTRAT	TION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0941	Mar	nager VI		4,717.00	В	6,019.00	1.00
1222	Sen	ior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	2.00
1224	Prin	cipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Per	sonnel Analyst		2,193.00	В	3,229.00	1.00
1244	Sen	ior Personnel An	alyst	3,108.00	В	3,777.00	1.00
1314	Pub	lic Relations Offic	cer	2,806.00	В	3,410.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1652	Sen	ior Accountant		2,365.00	В	2,874.00	1.00
1654	Prin	cipal Accountant		2,862.00	В	3,479.00	1.00
1657	Sen	ior Systems Acco	ountant	3,313.00	В	4,028.00	1.00
1823	Sen	ior Administrativ	e Analyst	2,977.00	В	3,618.00	2.00
1824	Prin	icipal Administrat	ive Analyst	3,446.00	В	4,188.00	2.00
1938	Sto	res And Equipme	nt Assistant Superviso	2,145.00	В	2,607.00	1.00
8193	Chief Attorney I (Civil & Criminal)			6,542.00	В	7,952.00	1.00
8304	Deputy Sheriff			2,619.00	В	3,340.00	5.00
8306	Sen	ior Deputy Sheri	f	2,900.00	В	3,702.00	3.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	3.00
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	2.00
8314	Chie	ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
8315	Ass	istant Sheriff		5,368.00	В	6,851.00	1.00
8348	Und	dersheriff		5,368.00	В	6,851.00	1.00
8350	She	riff		7,508.35	В	7,508.35	1.00
				SubFu	and Tota	al:	36.00
				Progra	am Tota	al:	36.00
Prog	ram:	ASP	FACILITIES & EQUIPM	ENT			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
7120	Buil	dings And Groun	ds Maintenance Superi	4,212.00	В	4,212.00	2.00
7318		ctronic Maintenar		3,199.00	В	3,888.00	1.00
7334	Sta	tionary Engineer		2,893.00	В	2,893.00	10.00
7335		ior Stationary En	gineer	3,279.00	В	3,279.00	2.00
7347		mber		2,989.00	В	3,633.00	2.00
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	7.00
		ior Deputy Sheri		2,900.00	В	3,702.00	2.00

Job Code Title	e		Low	Туре	High	FTE
SHF SHE	RIFF					
Program:	ASP	FACILITIES & EQUIPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
8308 She	eriff's Sergeant	•	3,197.00	В	4,081.00	1.00
			SubF	und Tota	al:	28.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHORIZ				
1632 Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00
			SubF	und Tota	al:	1.00
			Progr	am Tota	al:	29.00
		S	HF Depa	rtment 7	Total:	1,051.99

Job Code				Low	Туре	High	FTE
TIS		RVICES	S AGENCY - TECHNOLOGY				
Prog			OPERATIONS				
Subf			DTIS-OPERATING-ANN		UND		
0932	Manager IV			4,075.00	В	5,200.00	1.00
0933	Manager V			4,397.00	В	5,612.00	1.00
0941	Manager VI			4,717.00	В	6,019.00	3.00
0954	Deputy Dire	ctor IV		5,368.00	В	6,851.00	1.00
1021	IS Administ	rator I		2,104.00	В	2,557.00	8.00
1022	IS Administ	rator II		2,557.00	В	3,108.00	7.00
1023	IS Administ	rator III		3,108.00	В	3,777.00	2.00
1024	IS Administ	rator-Su	pervisor	3,346.00	В	4,067.00	2.00
1041	IS Engineer	-Assista	nt	3,050.00	В	3,834.00	1.00
1042	IS Engineer	-Journey	1	3,376.00	В	4,247.00	15.00
1043	IS Engineer	-Senior		3,743.00	В	4,706.00	16.00
1044	IS Engineer	-Principa	al	4,025.00	В	5,062.00	4.00
1052	IS Business	Analyst		2,722.00	В	3,427.00	1.00
1053	IS Business	Analyst	-Senior	3,154.00	В	3,966.00	7.00
1054	IS Business	Analyst	-Principal	3,652.00	В	4,592.00	6.00
1064	IS Programi	mer Ana	lyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project D	irector		4,025.00	В	5,062.00	2.00
1824	Principal Ad	ministra	tive Analyst	3,446.00	В	4,188.00	1.00
1844	Senior Mana	agement	t Assistant	2,582.00	В	3,138.00	1.00
7275	Telecommu	nication	s Technician Supervisor	3,460.00	В	4,206.00	1.00
7308	Cable Splice	er		3,108.00	В	3,777.00	11.00
7338	Electrical Li	ne Work	er	2,621.00	В	3,873.00	1.00
7432	Electrical Li	ne Helpe	er	2,377.00	В	2,890.00	1.00
				SubFu	ınd Tot	al:	94.00
				Progra	am Tot	al:	94.00
Prog	ram: BIT		TECHNOLOGY				
Subf	und: 6I TIF	AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
0933	Manager V			4,397.00	В	5,612.00	1.00
0941	Manager VI			4,717.00	В	6,019.00	1.00
0953	Deputy Dire	ctor III		4,717.00	В	6,019.00	1.00
1044	IS Engineer		al	4,025.00	В	5,062.00	3.00
1052	IS Business	·		2,722.00	В	3,427.00	1.00
1053	IS Business			3,154.00	В	3,966.00	3.00
1054	IS Business			3,652.00	В	4,592.00	1.00
1063	IS Program			2,858.00	В	3,598.00	1.00

Job Code	Title		Low	Туре	High	FTE
TIS	GENERAL SERVICES	AGENCY - TECHNOLOG	iΥ			
Progr	ram: BIT	TECHNOLOGY				
Subfu	und: 6I TIF AAP	DTIS-OPERATING-AN	INUAL PROJECT I	FUND		
1064	IS Programmer Anal	yst-Principal	3,326.00	В	4,185.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
			SubFi	und Tota	al:	15.00
			Progr	am Tota	al:	15.00
Progr	ram: BIU	ADMINISTRATION				
Subfu	und: 6I TIF AAP	DTIS-OPERATING-AN	INUAL PROJECT I	FUND		
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0964	Department Head IV		6,170.00	В	7,875.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	4.00
1454	Executive Secretary	III	2,582.00	В	3,138.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	4.00
1652	Senior Accountant		2,365.00	В	2,874.00	2.00
1654	Principal Accountant		2,862.00	В	3,479.00	2.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	2.00
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	4.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.27
			SubFu	und Tota	al:	26.27
Subfu	und: 6I TIF NPR	TELECOMMUNICATIO	ON-NON PROJ-CC	NTROL	LED	
1022	IS Administrator II		2,557.00	В	3,108.00	2.00
1051	IS Business Analyst-	Assistant	2,353.00	В	2,960.00	2.00
1052	IS Business Analyst		2,722.00	В	3,427.00	2.00
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	2.00
1062	IS Programmer Anal	yst	2,353.00	В	2,960.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
			SubFu	und Tota	al:	11.00
	,		Progr	am Tota	al:	37.27
Progr	ram: BK4	GOVERNANCE AND C	OUTREACH			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0933	Manager V		4,397.00	В	5,612.00	1.00
1766	Media Production Te	chnician	1,904.00	В	2,314.00	5.00
1767	Media Programming	Specialist	2,215.00	В	2,693.00	2.00
		pervisor	2,752.00	В	3,346.00	1.00

Job Code	Title	Low	Туре	High	FTE
TIS	GENERAL SERVICES AGENCY - TECHNOLOG	GY			
Progr	am: BK4 GOVERNANCE AND C	OUTREACH			
Subfu	ınd: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.34
		SubFu	ind Tota	al:	10.34
Subfu	ınd: 6I TIF AAP DTIS-OPERATING-AI	NNUAL PROJECT F	UND		
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0953	Deputy Director III	4,717.00	В	6,019.00	2.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	4.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	3.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	4.00
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
5320	Illustrator And Art Designer	2,424.00	В	2,946.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	2.00
		SubFu	ınd Tot	al:	22.00
		Progra	am Tota	əl:	32.34
Progr	am: BTO TECHNOLOGY SERV	ICES:PUBLIC SAFE	TY		
Subfu	ind: 6I TIF AAP DTIS-OPERATING-A	NNUAL PROJECT F	UND		
0931	Manager III	3,799.00	В	4,848.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	1.00
1932	Assistant Storekeeper	1,513.00	В	1,835.00	1.00
7257	Communication Line Supervisor I	3,108.00	В	3,777.00	1.00
7273	Communications Line Worker Supervisor II	3,460.00	В	4,206.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	3.00
7338	Electrical Line Worker	2,621.00	В	3,873.00	7.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	24.00
7368	Senior Communications Systems Technician	3,653.00	В	4,440.00	4.00
7430	Assistant Electronic Maintenance Technic	2,764.00	В	3,359.00	9.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	6.00
8234	Fire Alarm Dispatcher	2,209.00	В	2,685.00	2.00
8236	Chief Fire Alarm Dispatcher	2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.66
		SubFu	and Tot	al:	68.66

Job Code	Title	e	6	Low	Туре	High	FTE
TIS (GENE	RAL SERVICES	AGENCY - TECHNOLOGY				
Progra	m:	ВТО	TECHNOLOGY SERVICES:F	PUBLIC SAF	ETY		
				Prog	ram Tota	l:	68.66
Progra	m:	FCB	REPRODUCTION SERVICES	S			
Subfur	nd:	6I OIS REP	IS-REPRODUCTION FUND				
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	7.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	2.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1762	Sen	ior Offset Machine	e Operator	1,748.00	В	2,124.00	1.00
TEMPM	Ten	nporary - Miscellar	neous	0.00	В	0.00	2.15
				SubF	und Tota	al:	15.15
				Prog	ram Tota	l:	15.15
				TIS Depa	rtment T	otal:	262.42

Job Code			Low	Туре	High	FTE
ТΤХ	TREASURER/TAX C					
Progr		LEGAL SERVICE				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1460	Legal Secretary II		2,377.00	В	2,890.00	0.62
8173	Legal Assistant		2,435.00	В	2,960.00	1.33
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	0.37
8190	Attorney, Tax Collec	tor	5,761.00	В	7,002.00	0.62
			SubFu	2.94		
			Progra	am Tota	al:	2.94
Progr	ram: FCL	TREASURY.				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	0.85
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
4310	Commercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.00
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	9.75
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.61
			SubFu	und Tot	al:	20.21
			Progra	am Tota	al:	20.21
Progr	am: FCM	INVESTMENT				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1630	Account Clerk		·			1.00
			1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,626.00 1,881.00	B B	1,975.00 2,287.00	
1632 1634						1.00
	Senior Account Cler	erk	1,881.00	В	2,287.00	1.00 1.00
1634	Senior Account Cler Principal Account Cl	erk ountant	1,881.00 2,124.00	B B	2,287.00 2,582.00	1.00 1.00 2.00
1634 1657	Senior Account Cler Principal Account Cl Senior Systems Acc	erk ountant	1,881.00 2,124.00 3,313.00 3,446.00	B B B	2,287.00 2,582.00 4,028.00 4,188.00	1.00 1.00 2.00 1.00
1634 1657	Senior Account Cler Principal Account Cl Senior Systems Acc	erk ountant	1,881.00 2,124.00 3,313.00 3,446.00 SubFu	B B B B und Tot	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00
1634 1657 1824	Senior Account Cler Principal Account Cl Senior Systems Acc Principal Administra	erk ountant tive Analyst	1,881.00 2,124.00 3,313.00 3,446.00 SubFu	B B B	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00 9.00
1634 1657 1824 Progr	Senior Account Cler Principal Account Cl Senior Systems Acc Principal Administra ram: FCN	erk ountant tive Analyst PROPERTY TAX/LICEN	1,881.00 2,124.00 3,313.00 3,446.00 SubFu Progra	B B B B und Tot	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00 9.00
1634 1657 1824 Progr Subfu	Senior Account Cler Principal Account Cl Senior Systems Acc Principal Administra ram: FCN und: 1G AGF AAA	erk ountant tive Analyst	1,881.00 2,124.00 3,313.00 3,446.00 SubFu Progra	B B B und Tot	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00 9.00 9.00
1634 1657 1824 Progr Subfit	Senior Account Cler Principal Account Cl Senior Systems Acc Principal Administra ram: FCN und: 1G AGF AAA Manager II	erk ountant tive Analyst PROPERTY TAX/LICEN	1,881.00 2,124.00 3,313.00 3,446.00 SubFu Progra	B B B und Tot am Tota	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00 9.00 1.00
1634 1657 1824 Progr Subfu 0923 1404	Senior Account Cler Principal Account Cler Senior Systems Account Cler Principal Administration Fram: FCN Lind: 1G AGF AAA Manager II Clerk	erk ountant tive Analyst PROPERTY TAX/LICEN	1,881.00 2,124.00 3,313.00 3,446.00 SubFu Progra NSING NTROLLED 3,520.00 1,517.00	B B B und Tota am Tota B B	2,287.00 2,582.00 4,028.00 4,188.00 al: al: 4,492.00 1,840.00	1.00 1.00 2.00 1.00 2.00 9.00 9.00
1634 1657 1824 Progr Subfit	Senior Account Cler Principal Account Cl Senior Systems Acc Principal Administra ram: FCN und: 1G AGF AAA Manager II	erk ountant tive Analyst PROPERTY TAX/LICEN GF-NON-PROJECT-CO	1,881.00 2,124.00 3,313.00 3,446.00 SubFu Progra	B B B und Tot am Tota	2,287.00 2,582.00 4,028.00 4,188.00 al:	1.00 1.00 2.00 1.00 2.00 9.00 9.00

TTX	Title	Low	Type	High	FTE
117	TREASURER/TAX COLLECTOR				
Progr	am: FCN PROPERTY TAX/LIG	CENSING			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED			
1654	Principal Accountant	2,862.00	В	3,479.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.15
		SubFu	and Tota	al:	15.55
Subfu	und: 1G AGF WOF GENERAL FUND W	ORK ORDER FUND			
1043	IS Engineer-Senior	3,743.00	В	4,706.00	0.24
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	0.22
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	0.10
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	0.10
4308	Senior Collections Officer	2,099.00	В	2,551.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.34
		SubFu	and Tota	al:	6.00
		Progra	am Tota	al:	21.55
Progr	am: FCO BUSINESS TAX				
Subfu	ınd: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED			
0931					
	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager III Manager V	3,799.00 4,397.00	B B	4,848.00 5,612.00	1.00 1.00
	Manager V	3,799.00 4,397.00 3,154.00		5,612.00	
0933		4,397.00	В	· ·	1.00
0933 1053	Manager V IS Business Analyst-Senior	4,397.00 3,154.00	B B	5,612.00 3,966.00	1.00 0.77
0933 1053 1630	Manager V IS Business Analyst-Senior Account Clerk	4,397.00 3,154.00 1,626.00	B B B	5,612.00 3,966.00 1,975.00	1.00 0.77 4.78
0933 1053 1630 1632	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk	4,397.00 3,154.00 1,626.00 1,881.00	B B B	5,612.00 3,966.00 1,975.00 2,287.00	1.00 0.77 4.78 4.00
0933 1053 1630 1632 1634	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00	B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00	1.00 0.77 4.78 4.00 3.00
0933 1053 1630 1632 1634 1654	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00	B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00	1.00 0.77 4.78 4.00 3.00 2.00
0933 1053 1630 1632 1634 1654 1823	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00	B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90
0933 1053 1630 1632 1634 1654 1823 1824	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00	B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90
0933 1053 1630 1632 1634 1654 1823 1824 4220	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00	B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00
0933 1053 1630 1632 1634 1654 1823 1824 4220 4222	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor Senior Personal Property Auditor	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00 2,933.00	B B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00 3,566.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00
0933 1053 1630 1632 1634 1654 1823 1824 4220 4222 4224	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor Senior Personal Property Auditor	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00 2,933.00 3,396.00 0.00	B B B B B B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00 3,566.00 4,128.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 7.00 3.00
0933 1053 1630 1632 1634 1654 1823 1824 4220 4222 4224	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor Senior Personal Property Auditor Principal Personal Property Auditor Temporary - Miscellaneous	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00 2,933.00 3,396.00 0.00 SubFu	B B B B B B B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00 3,566.00 4,128.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 7.00 3.00 0.81
0933 1053 1630 1632 1634 1654 1823 1824 4220 4222 4224 TEMPM	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor Senior Personal Property Auditor Principal Personal Property Auditor Temporary - Miscellaneous	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00 2,933.00 3,396.00 0.00 SubFu	B B B B B B B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00 3,566.00 4,128.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00 3.00 0.81
0933 1053 1630 1632 1634 1654 1823 1824 4220 4222 4224 TEMPM	Manager V IS Business Analyst-Senior Account Clerk Senior Account Clerk Principal Account Clerk Principal Accountant Senior Administrative Analyst Principal Administrative Analyst Personal Property Auditor Senior Personal Property Auditor Principal Personal Property Auditor Temporary - Miscellaneous	4,397.00 3,154.00 1,626.00 1,881.00 2,124.00 2,862.00 2,977.00 3,446.00 2,533.00 2,933.00 3,396.00 0.00 SubFu	B B B B B B B B B	5,612.00 3,966.00 1,975.00 2,287.00 2,582.00 3,479.00 3,618.00 4,188.00 3,080.00 3,566.00 4,128.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 7.00 3.00 0.81 44.26

Job Code	Title		Low	Туре	High	FTE
TTX	TREASURER/TAX C	OLLECTOR				
Progra	am: FCO	BUSINESS TAX				
Subfu	nd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
4321	Cashier II		1,686.00	В	2,048.00	0.25
			SubFu	ınd Tot	al:	2.75
			Progra	am Tot	al:	47.01
Progra	am: FCQ	TAXPAYER ASSISTANC	Œ			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	10.66
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.34
			SubFu	ınd Tot	tal:	13.00
			Progra	Program Total:		13.00
Progra	am: FCS	DELINQUENT REVENU	JE			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	0.70
0931	Manager III		3,799.00	В	4,848.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	4.00
1654	Principal Accountan	t	2,862.00	В	3,479.00	1.00
4306	Collections Officer		1,951.00	В	2,371.00	2.00
4308	Senior Collections C	fficer	2,099.00	В	2,551.00	24.00
4310	Commercial Division	Assistant Supervisor	2,533.00	В	3,080.00	3.90
4334	Investigator, Tax Co	ollector	2,521.00	В	3,064.00	10.54
4337	Principal Investigato	or, Tax Collector	2,793.00	В	3,396.00	1.00
8173	Legal Assistant		2,435.00	В	2,960.00	0.77
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.18
			SubFu	and To	tal:	52.09
Subfu	nd: 1G AGF AAP	GF-ANNUAL PROJECT				
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
			SubFu	and To	tal:	1.00
Subfu	nd: 1G AGF ACP	GF-CONTINUING PRO	JECTS			
4306	Collections Officer			В	2,371.00	2.00
4308	Senior Collections C	Officer	2,099.00	В	2,551.00	4.00
			SubFu	and To	tal:	6.00
Subfu	nd: 1G AGF WOF	GENERAL FUND WORI	K ORDER FUND			

Job Code	e Title		Low	Туре	High	FT
ТТХ	TREASURER/TA	AX COLLECTOR				
Prog	ram: FCS	DELINQUENT REVENU	JE			
Subf	und: 1G AGF V	WOF GENERAL FUND WORK	CORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	0.30
1043	IS Engineer-Sei	nior	3,743.00	В	4,706.00	0.11
1404	Clerk		1,517.00	В	1,840.00	0.50
1460	Legal Secretary	' II	2,377.00	В	2,890.00	0.38
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Accou	nt Clerk	2,124.00	В	2,582.00	0.15
4220	Personal Prope	rty Auditor	2,533.00	В	3,080.00	1.00
4308	Senior Collection	ns Officer	2,099.00	В	2,551.00	11.00
4310	Commercial Div	vision Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cashier II		1,686.00	В	2,048.00	3.50
8173	Legal Assistant		2,435.00	В	2,960.00	1.44
8177	Attorney (Civil/	Criminal)	3,789.00	В	6,638.00	0.63
8190	Attorney, Tax C	Collector	5,761.00	В	7,002.00	0.38
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.05
			SubF	und Tota	al:	26.54
			Progr	am Tota	al:	85.63
Prog	ram: FEG	MANAGEMENT	_			
Subfi		AAA GF-NON-PROJECT-CO	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.70
0942	Manager VII		5,051.00	В	6,446.00	1.00
0953	Deputy Director	r III	4,717.00	В	6,019.00	1.00
1022	IS Administrato		2,557.00	В	3,108.00	1.00
1023	IS Administrato		3,108.00	В	3,777.00	2.00
1043	IS Engineer-Se		3,743.00	В	4,706.00	1.65
1053	IS Business Ana		3,154.00	В	3,966.00	0.50
1063	IS Programmer		2,858.00	В	3,598.00	3.77
1064	-	Analyst-Principal	3,326.00	В	4,185.00	5.00
1070	IS Project Direc		4,025.00	В	5,062.00	1.00
1204	Senior Personn		1,951.00	В	2,371.00	1.00
1222		and Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personn		3,108.00	В	3,777.00	1.00
1454	Executive Secre					1.00
1632	Senior Account					0.77
						1.00
1454	Executive Secre	etary III Clerk	2,582.00 1,881.00 2,862.00	B B B	3,138.00 2,287.00 3,479.00	

Job Cod	e Title		Low	Туре	High	FTE
ттх	TREASURER/TAX O	COLLECTOR				
Prog	ram: FEG	MANAGEMENT				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1844	Senior Managemen	t Assistant	2,582.00	В	3,138.00	2.00
4390	Treasurer		6,100.69	В	6,100.69	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.12
			SubFu	ınd Tot	al:	28.51
Subf	und: 1G AGF AAP	GF-ANNUAL PROJECT				
1824	Principal Administra	itive Analyst	3,446.00	В	4,188.00	0.40
			SubFu	ınd Tot	al:	0.40
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Manager III		3,799.00	В	4,848.00	0.15
1844	Senior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
			SubFu	ınd Tot	al:	1.15
Subf	und: 2S GSF GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
0931	Manager III		3,799.00	В	4,848.00	0.15
1824	Principal Administra	ative Analyst	3,446.00	В	4,188.00	0.60
1844	Senior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
			SubFu	ınd Tot	al:	1.75
			Progr	am Tot	al:	31.81
			TTX Depai	tment	Total:	231.15

Job Code	Title	e		Low	Туре	High	FTE
USD	COU	NTY EDUCATIO	N OFFICE				
Progr	am:	EEE	COUNTY EDUCATION S	ERVICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0118	118 Board/Commission M		ember, Group VII	500.00	М	500.00	0.00
0130	Superintendent of Schools			2,930.00	В	2,930.00	1.00
				SubF	und Tota	al:	1.00
Subfu	ınd:	7A SSD 88X	1988 SCHOOL FACILITI	ES IMPROVEN	1ENT		
1002	IS (Operator-Journey		1,791.00	В	2,178.00	1.00
1312	Pub	olic Information Of	ficer	2,354.00	В	2,862.00	1.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1650	Acc	ountant		2,135.00	В	2,596.00	1.00
1823	Sen	ior Administrative	Analyst	2,977.00	В	3,618.00	1.00
5211	Eng	ineer/Architect/La	andscape Architect S	4,570.00	В	5,556.00	2.00
5241	Eng	ineer		3,948.00	В	4,799.00	1.00
5506	Pro	ject Manager III		6,231.00	В	6,231.00	1.00
				SubF	und Tota	al:	10.00
				Prog	ram Tota	al:	11.00
				USD Depa	rtment 1	Fotal:	11.00

Job Code 1	Title	Low	Туре	High	FTE
WAR V	VAR MEMORIAL				
Program	: EED OPERATIONS & MAINTENA	ANCE			
Subfund	: 2S WMF AAA WAR MEMORIAL-OPERATI	NG NONPRO	DJECT		
0931	Manager III	3,799.00	В	4,848.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0952	Deputy Director II	3,799.00	В	4,848.00	1.00
0962	Department Head II	5,051.00	В	6,446.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450 E	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452 E	Executive Secretary II	2,377.00	В	2,890.00	1.00
1634 F	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1654 F	Principal Accountant	2,862.00	В	3,479.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
4119 F	Performing Arts Center Aide	2,332.00	В	2,835.00	4.00
7120 E	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
7333 A	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	9.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	2.00
7345 E	Electrician	2,890.00	В	3,513.00	1.00
7346 F	Painter	2,365.00	В	2,874.00	1.00
7377	Stage Electrician	2,752.00	В	3,346.00	3.00
7392 \	Window Cleaner	2,135.00	В	2,596.00	1.00
8205	Institutional Police Sergeant	2,499.00	В	4,081.00	0.31
8207 E	Building And Grounds Patrol Officer	1,765.00	В	2,145.00	22.00
8209	Institutional Police Lieutenant	2,756.00	В	4,678.00	1.00
8211	Supervising Building and Grounds Patrol	1,899.00	В	2,309.00	1.69
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.22
		SubF	und Tota	al:	66.22
		Progr	am Tota	al:	66.22
	v	VAR Depa	rtment 7	Гotal:	66.22

Job Code	Titl	e		Lo	W	Type	High	FTE
WOM	DE	PARTMENT OF T	HE STATUS OF WOMEN					
Progra	m:	CAE	COMMISSION ON STATU	JS OF W	OMEN	I		
Subfur	ıd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
0111	Boa	ard/Commission M	ember, Group II	2	5.00	D	25.00	0.00
0961	Dep	oartment Head I		4,07	5.00	В	5,200.00	1.00
1450	Exe	cutive Secretary I		2,07	4.00	В	2,521.00	1.00
1820	Jun	ior Administrative	Analyst	1,86	2.00	В	2,264.00	1.00
1823	Ser	nior Administrative	Analyst	2,97	7.00	В	3,618.00	0.50
2998	Rep	oresentative, Comi	mission On The Status	2,58	9.00	В	3,147.00	2.00
					SubFu	and Tota	al:	5.50
					Progra	am Tota	ıl:	5.50
				WOM	Depar	tment 1	Total:	5.50
2010-201	1 To	tal:						30,814.70
Report To	tal:							30,814.7

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	ION				
Progr	ram:	BG1	ADMINISTRATION				
Subfu	and:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0923	Mana	ger II		3,520.00	В	4,492.00	1.00
0931	Mana	ger III		3,799.00	В	4,848.00	4.00
0932	Mana	ger IV		4,075.00	В	5,200.00	2.00
0941	Mana	ger VI		4,717.00	В	6,019.00	7.00
0955	Depu	ty Director V		5,722.00	В	7,303.00	1.00
1021	IS Ad	ministrator I		2,104.00	В	2,557.00	1.00
1022	IS Ad	ministrator II		2,557.00	В	3,108.00	8.00
1023	IS Ad	ministrator III		3,108.00	В	3,777.00	4.00
1042	IS En	gineer-Journey		3,376.00	В	4,247.00	8.00
1043	IS En	gineer-Senior		3,743.00	В	4,706.00	13.00
1044	IS En	gineer-Principal		4,025.00	В	5,062.00	6.00
1051	IS Bu	siness Analyst-As	ssistant	2,353.00	В	2,960.00	1.00
1052	IS Bu	siness Analyst		2,722.00	В	3,427.00	2.00
1053	IS Bu	siness Analyst-Se	enior	3,154.00	В	3,966.00	3.00
1054	IS Bu	siness Analyst-Pr	incipal	3,652.00	В	4,592.00	8.00
1070	IS Pro	ject Director		4,025.00	В	5,062.00	8.00
1204	Senio	r Personnel Clerk	ζ.	1,951.00	В	2,371.00	5.00
1218	Payro	II Supervisor		2,726.00	В	3,313.00	1.00
1220	Payro	ll Clerk		1,936.00	В	2,354.00	4.00
1224	Princi	pal Payroll And P	ersonnel Clerk	2,342.00	В	2,847.00	2.00
1241	Perso	nnel Analyst		2,193.00	В	3,229.00	8.00
1244	Senio	r Personnel Anal	yst	3,108.00	В	3,777.00	8.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secre	tary II		1,904.00	В	2,314.00	3.00
1450	Execu	itive Secretary I		2,074.00	В	2,521.00	3.00
1452	Execu	ıtive Secretary II		2,377.00	В	2,890.00	1.00
1760	Offse	t Machine Opera	tor	1,752.00	В	2,130.00	2.00
1764	Mail A	And Reproduction	Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senio	r Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Princi	pal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1844		r Management A		2,582.00	В	3,138.00	1.00
5177		y Officer		3,815.00	В	4,637.00	1.00
5322		nic Artist		1,791.00	В	2,178.00	1.00
5330		nics Supervisor		2,545.00	В	3,093.00	1.00
6130	·	y Analyst		3,460.00	В	4,206.00	1.00

Job Code	Title			Low	Type	High	FTE
AIR	AIRPO	RT COMMISSI	ON				
Prog	ram:	BG1	ADMINISTRATION				
Subfi	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
6138	Indust	rial Hygienist	·	3,460.00	В	4,206.00	1.00
7308	Cable S	Splicer		3,108.00	В	3,777.00	2.00
8139	Indust	rial Injury Invest	igator	2,156.00	В	2,621.00	1.00
TEMPM	Tempo	rary - Miscellane	eous	0.00	В	0.00	1.38
				Su	bFund ⁻	Total:	130.38
Subfi	und:	5a aaa aap	SFIA-OPERATING-AN	NUAL PROJEC	TS		
0931	Manag	er III		3,799.00	В	4,848.00	1.00
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Employ	ment & Training	Specialist III	2,342.00	В	2,847.00	1.00
9706	Employ	ment & Training	Specialist V	2,847.00	В	3,460.00	1.00
9910	Public	Service Trainee		0.00	С	0.00	2.00
TEMPM	Tempo	rary - Miscellane	eous	0.00	В	0.00	4.17
				Su	bFund ¹	Total:	10.17
				Pro	ogram 7	Γotal:	140.55
Prog	ram:	BG2	BUSINESS & FINANC	Ę			
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0923	Manag	er II		3,520.00	В	4,492.00	1.00
0931	Manag	er III		3,799.00	В	4,848.00	4.00
0932	Manag	er IV		4,075.00	В	5,200.00	3.00
0933	Manag	er V		4,397.00	В	5,612.00	1.00
0941	Manag	er VI		4,717.00	В	6,019.00	6.00
0942	Manag	er VII		5,051.00	В	6,446.00	1.00
0955	Deputy	Director V		5,722.00	В	7,303.00	1.00
1053	IS Busi	iness Analyst-Se	nior	3,154.00	В	3,966.00	1.00
1408	Princip	al Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk T	ypist		1,577.00	В	1,914.00	1.00
1446	Secreta	ary II		1,904.00	В	2,314.00	5.00
1450	Execut	ive Secretary I		2,074.00	В	2,521.00	4.00
1452	Execut	ive Secretary II		2,377.00	В	2,890.00	2.00
1632	Senior	Account Clerk		1,881.00	В	2,287.00	6.00
1634	Princip	al Account Clerk		2,124.00	В	2,582.00	1.00
1652	Senior	Accountant		2,365.00	В	2,874.00	3.00
1654	Princip	al Accountant		2,862.00	В	3,479.00	4.00
1657	Senior	Systems Accour	tant	3,313.00	В	4,028.00	4.00
1686	Audito	r III		3,396.00	В	4,128.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code				Low	Туре	High	FTE
AIR		PORT COMMISS					
Prog	ram:	BG2	BUSINESS & FINANCE				
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
1802	Rese	arch Assistant		2,023.00	В	2,459.00	5.00
1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	4.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	10.00
1824	Princ	ipal Administrati	ve Analyst	3,446.00	В	4,188.00	2.00
4310	Com	mercial Division	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Arch	itectural Associat	e II	3,410.00	В	4,145.00	1.00
9206	Airpo	ort Property Spec	ialist I	3,072.00	В	3,734.00	11.00
9255	Airpo	ort Economic Plan	nner	3,653.00	В	4,440.00	11.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	0.93
				Su	bFund '	Total:	95.93
				Pro	ogram ⁻	Гotal:	95.93
Prog	ram:	BG3	COMMUNICATIONS &	MARKETING			
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	aty Director V		5,722.00	В	7,303.00	1.00
1003	IS O	perator-Senior		2,053.00	В	2,496.00	2.00
1310	Publi	c Relations Assis	tant	1,706.00	В	2,074.00	1.00
1424	Clerk	(Typist		1,577.00	В	1,914.00	0.50
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary I	I	2,377.00	В	2,890.00	2.00
1840	Junio	or Management A	Assistant	1,985.00	В	2,412.00	1.00
1844	Seni	or Management A	Assistant	2,582.00	В	3,138.00	1.00
1849	Prog	ram Manager, B	usiness and Economic D	3,387.00	В	3,387.00	1.00
5264	Airpo	ort Noise Abatem	ent Specialist	2,292.00	В	2,786.00	1.00
5271			Abatement Specialis	2,496.00	В	3,035.00	1.00
9251		ic Relations Mana	·	3,714.00	В	4,514.00	1.00
9254			ector, Public Affair	2,874.00	В	3,493.00	1.00
				·	bFund		24.50
					ogram i		24.50

227

CHIEF OPERATING OFFICER

Program:

BG4

Job Code		Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Prog	ram: BG4 CHIEF OPERATING	G OFFICER			
Subf	und: 5A AAA AAA SFIA-OPERATING-	NON-PROJ-CONT	ROLLE	D FD	
0922	Manager I	3,282.00	В	4,188.00	1.00
0923	Manager II	3,520.00	В	4,492.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1444	Secretary I	1,646.00	В	1,999.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
3520	Museum Preparator	1,618.00	В	1,965.00	5.77
3522	Senior Museum Preparator	1,765.00	В	2,145.00	2.00
3542	Curator II	2,332.00	В	2,835.00	2.00
3544	Curator III	2,459.00	В	2,989.00	4.00
3546	Curator IV	2,918.00	В	3,547.00	3.00
3554	Associate Museum Registrar	1,658.00	В	2,014.00	1.00
3556	Museum Registrar	1,927.00	В	2,342.00	2.00
3558	Senior Museum Registrar	2,319.00	В	2,819.00	1.00
3610	Library Assistant	1,727.00	В	2,099.00	1.00
3632	Librarian II	2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.41
		Su	bFund ¹	Total:	35.18
		Pro	ogram T	Гotal:	35.18
Prog	ram: BG5 AIRPORT DIRECTO	OR			
Subf	und: 5A AAA AAA SFIA-OPERATING-	NON-PROJ-CONT	ROLLE	D FD	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0922	Manager I	3,282.00	В	4,188.00	4.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	3.00
0965	Department Head V	7,668.00	В	9,787.00	1.00
1032	IS Trainer-Journey	2,557.00	В	3,108.00	1.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.70
			bFund ⁻		17.70

Job Code	Title			Low	Туре	High	FTE
AIR		ORT COMMISS					
Progr		BG5	AIRPORT DIRECTOR				
Subfu		5A AAA AAP	SFIA-OPERATING-A		TS		
1458	Lega	Secretary I		2,209.00	В	2,685.00	1.00
8151	Claim	s Investigator, C	ity Attorney's Off	3,064.00	В	3,724.00	1.00
				Su	bFund '	Total:	2.00
				Pro	ogram ⁻	Total:	19.70
Progr	am:	BG6	FACILITIES				
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CONT	ROLLE	D FD	
0922	Mana	ger I		3,282.00	В	4,188.00	2.00
0923	Mana	ger II		3,520.00	В	4,492.00	1.00
0931	Mana	ger III		3,799.00	В	4,848.00	1.00
0932	Mana	ger IV		4,075.00	В	5,200.00	2.00
0933	Mana	iger V		4,397.00	В	5,612.00	1.00
0942	Mana	ger VII	0	5,051.00	В	6,446.00	1.00
0955	Depu	ty Director V		5,722.00	В	7,303.00	1.00
1033	IS Tr	ainer-Senior		3,108.00	В	3,777.00	1.00
1043	IS Er	gineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS Bu	ısiness Analyst-Se	enior	3,154.00	В	3,966.00	1.00
1070	IS Pr	oject Director		4,025.00	В	5,062.00	1.00
1410	Chief	Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secre	etary I		1,646.00	В	1,999.00	6.00
1446	Secre	etary II		1,904.00	В	2,314.00	2.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1822	Admi	nistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	igement Assistan	t	2,252.00	В	2,737.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senio	or Parts Storekeep	per	2,023.00	В	2,459.00	1.00
1934	Store	keeper		1,658.00	В	2,014.00	1.00
2481	Wate	r Quality Technic	ian I/II	2,084.00	В	2,933.00	1.00
2486	Chen	nist I/II		2,472.00	В	3,479.00	2.00
2488	Supe	rvising Chemist		3,479.00	В	4,229.00	1.00
2618	Food	Service Supervis	or	1,773.00	В	2,156.00	2.00
2706	Hous	ekeeper/Food Se	rvice Cleaner	1,394.00	В	1,690.00	49.00

AIR Progr Subfu 2708 2716 2718 2719 3417	ram: und: Custo Custo Custo Janito	odial Assistant Su odial Supervisor orial Services Ass	FACILITIES SFIA-OPERATING-NO	1,584.00 1,740.00	В	D FD 1,923.00	
Subfu 2708 2716 2718 2719 3417 3422	Custo Custo Custo Janito Garde	5A AAA AAA odian odial Assistant Su odial Supervisor orial Services As	SFIA-OPERATING-NO	1,584.00 1,740.00	В		
2708 2716 2718 2719 3417 3422	Custo Custo Custo Janito Garde	odian odial Assistant Su odial Supervisor orial Services Ass		1,584.00 1,740.00	В		
2716 2718 2719 3417 3422	Custo Custo Janito Garde	odial Assistant Su odial Supervisor orial Services Ass	upervisor	1,740.00		1,923.00	
2718 2719 3417 3422	Custo Janito Garde	odial Supervisor orial Services As	upervisor	· ·	D		413.08
2719 3417 3422	Janito Garde	orial Services As		4	В	2,115.00	18.00
3417 3422	Garde			1,918.00	В	2,332.00	12.00
3422			sistant Supervisor	2,079.00	В	2,527.00	6.00
	Park :	ener		1,941.00	В	2,360.00	14.00
		Section Supervis	sor	2,360.00	В	2,868.00	2.00
3424	Pest (Control Specialis	t	2,360.00	В	2,868.00	2.00
5130	Sewa	ge Treatment Pl	ant Superintendent	4,006.00	В	4,869.00	2.00
5174	Admi	nistrative Engine	eer	4,246.00	В	5,161.00	1.00
5207	Assoc	ciate Engineer		3,410.00	В	4,145.00	28.00
5211	Engin	eer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	10.00
5212	Engin	eer/Architect Pr	incipal	5,303.00	В	6,446.00	4.00
5241	Engin	eer		3,948.00	В	4,799.00	15.00
5260	Archit	tectural Assistan	t I	2,319.00	В	2,819.00	2.00
5261	Archit	tectural Assistan	t II	2,557.00	В	3,108.00	2.00
5265	Archit	tectural Associat	e I	2,933.00	В	3,566.00	2.00
5266	Archit	tectural Associat	e II	3,410.00	В	4,145.00	6.00
5268	Archit	tect		3,948.00	В	4,799.00	2.00
5303	Supe	rvisor, Traffic Ar	d Street Signs	2,835.00	В	3,446.00	1.00
5305	Mater	ials Testing Tec	hnician	2,166.00	В	2,632.00	3.00
5310	Surve	ey Assistant I		2,199.00	В	2,672.00	2.00
5312	Surve	ey Assistant II		2,472.00	В	3,005.00	1.00
5314	Surve	ey Associate		2,847.00	В	3,460.00	3:.00
5362	Engin	eering Assistant		2,188.00	В	2,660.00	5.00
5364	Engin	eering Associate	e I	2,424.00	В	2,946.00	7.00
5366	Engin	eering Associate	e II	2,806.00	В	3,410.00	6.00
5602	Utility	Specialist		3,038.00	В	4,488.00	2.00
5640	Envir	onmental Specia	list	2,571.00	В	3,126.00	1.00
6235	Heati	ng And Ventilati	ng Inspector	3,346.00	В	4,067.00	1.00
6242	Pluml	oing Inspector		3,346.00	В	4,067.00	1.00
6248	Electr	ical Inspector		3,346.00	В	4,067.00	2.00
6318	Const	ruction Inspecto	or	2,960.00	В	3,597.00	6.00
6319	Senio	r Contruction In	spector	3,263.00	В	3,966.00	1.00
6331	Buildi	ng Inspector		3,346.00	В	4,067.00	3.00
6335	Disab	ility Access Coo	rdinator	4,500.00	В	5,469.00	1.00
7108	Heav	y Equipment Op	erations Assistant Sup	3,093.00	В	3,760.00	1.00

Job Code	Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	ram: BG6 FACILITIES				
Subf	und: 5A AAA AAA SFIA-OPERATING-NON-F	PROJ-CONT	ROLLE	O FD	
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	46.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7342	Locksmith	2,571.00	В	3,126.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	20.69
7346	Painter	2,365.00	В	2,874.00	26.00

Job Code	Title	Low	Type	High	FTI
AIR	AIRPORT COMMISSION				
Prog	ram: BG6 FACILITIES				
Subf	und: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
7347	Plumber	2,989.00	В	3,633.00	21.00
7348	Steamfitter	2,989.00	В	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	17.00
7360	Pipe Welder	2,989.00	В	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	19.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	2,074.00	В	3,031.00	2.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	12.85
7378	Tile Setter	2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	2.00
7392	Window Cleaner	2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker	1,975.00	В	2,401.00	5.00
7502	Asphalt Worker	1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	8.85
7514	General Laborer	1,876.00	В	2,281.00	27.85
9230	Airport Custodial Services Supervisor	2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso	4,550.00	В	4,550.00	1.00
9240	Airport Electrician	3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	В	4,416.00	1.00
9255	Airport Economic Planner	3,653.00	В	4,440.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.28
		Su	bFund ¹	Total:	1,057.60
Subf	und: 5A AAA AAP SFIA-OPERATING-AN	NUAL PROJEC	TS		
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	7.30
		Su	bFund ¹	Total:	7.30
			ogram ⁻		1,064.90
Prog	ram: BG7 OPERATIONS AND SE		J		
Subf			ROLLE	D FD	
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II				22.00
0323	Pianagei II	3,520.00	В	4,492.00	22.0

Job Code	Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	ram: BG7 OPERATIONS AND S	ECURITY			
Subf	und: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0931	Manager III	3,799.00	В	4,848.00	3.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	4.00
0942	Manager VII	5,051.00	В	6,446.00	2.00
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1310	Public Relations Assistant	1,706.00	В	2,074.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	2.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	8.00
1444	Secretary I	1,646.00	В	1,999.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	4.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	4.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
4321	Cashier II	1,686.00	В	2,048.00	1.00
5290	Transit Planner IV	3,668.00	В	4,458.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	В	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	3.00
9202	Airport Communications Dispatcher	2,269.00	В	2,758.00	29.00
9203	Senior Airport Communications Dispatcher	2,502.00	В	3,041.00	10.00
9204	Airport Communications Supervisor	2,693.00	В	3,273.00	2.00
9212	Airport Safety Officer	2,395.00	В	2,910.00	37.00
9220	Airport Operations Supervisor	2,813.00	В	3,418.00	12.00
9247	Airport Emergency Planning Coordinator	2,835.00	В	3,446.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.59
		Sul	bFund	Total:	183.59
		Pro	gram	Total:	183.59

Job Code	Title		Low	Туре	High	FTE
AIR	AIRPORT COMMISS	ION				
Prog	ram: BG8	BUREAU OF DESIGN	AND CONSTRU	JCTION		
Subf	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.00
5207	Associate Engineer		3,410.00	В	4,145.00	3.00
5211	Engineer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engineer/Architect Pri	ncipal	5,303.00	В	6,446.00	2.00
5241	Engineer		3,948.00	В	4,799.00	3.00
5272	Landscape Architectur	al Associate 2	3,410.00	В	4,145.00	1.00
5504	Project Manager II		5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	1.00
5508	Project Manager IV		6,949.00	В	6,949.00	2.00
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	1.80
			Su	bFund 7	Total:	20.80
			Pro	gram 1	otal:	20.80
Progi	ram: BG9	PLANNING DIVISION				
Subfi		SFIA-OPERATING-NO	N-PROJ-CONT	ROLLEI	O FD	
0942	Manager VII		5,051.00	В	6,446.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
5278	Planner II		2,607.00	В	3,169.00	3.00
5283	Planner V		4,352.00	В	5,291.00	2.00
5291	Planner III		3,093.00	В	3,760.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	1.00
5298	Planner III-Environme	ntal Review	3,093.00	В	3,760.00	1.00
TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	0.33
				bFund ⁻		10.33
				gram T		10.33
Progr	ram: BGQ	FIRE AIRPORT BUR N				
Subfi		SFIA-OPERATING-NO				
1450		SFIA-OPERATING-NC				1.00
1430	Executive Secretary I		2,074.00	В	2,521.00	1.00
				bFund 1 -		1.00
				gram T		1.00
Progr		POLICE AIRPORT BU			OST	
Subf		SFIA-OPERATING-AN		TS		
9255	Airport Economic Plan	ner	3,653.00	В	4,440.00	1.00
			Sul	bFund 1	Total:	1.00

Budgeted Position Counts by Department and Job Code

Job Code Title		Lo	w Type	High	FTE
AIR AIRF	ORT CO	MMISSION			
Program:	BGR	POLICE AIRPORT BUR NON-PE	RSONNEL	COST	
			Program	Total:	1.00
		AIR	Departme	ent Total:	1,597.48

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Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CON	TROLLE	ED FD	
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1241	Personnel Analyst	2,193.00	В	3,229.00	2.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Coordinator	2,700.00	В	3,282.00	4.00
1944	Materials Coordinator	3,446.00	В	4,188.00	2.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	8.00
5290	Transit Planner IV	3,668.00	В	4,458.00	1.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I	3,289.00	В	3,998.00	1.00
9141	Transit Manager II	3,714.00	В	4,514.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00

SubFund: SM AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND	Job Code	Title	Low	Туре	High	FTE
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 9181 Manager VII, Municipal Transportation Ag 4,717.00 B 6,019.00 1.01 SubFund Total: 189.00 SubFund: SM AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND MICH BOARD AGE OF TRANSPORT OF TRA	MTA	MUNICIPAL TRANSPORTATION AGENCY				
9181 Manager VII, Municipal Transportation Ag 4,717.00 B 6,019.00 1.00 Subfund: SM AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 1022 IS Administrator II 2,557.00 B 3,108.00 5.00 1023 IS Administrator III 3,108.00 B 4,067.00 1.00 1033 IS Engineer-Senior 3,743.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 5,062.00 1.00 1044 IS Engineer-Principal 4,025.00 B 5,062.00 1.00 1051 IS Business Analyst-Assistant 2,353.00 B 3,960.00 1.0 1052 IS Business Analyst-Senior 3,154.00 B 3,960.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 3,960.00 4.0	Progr	am: BE1 ADMINISTRATION				
SubFund Total: 189.00 Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 1022 IS Administrator III 2,557.00 B 3,108.00 5.00 1024 IS Administrator-Supervisor 3,346.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.00 1051 IS Business Analyst-Assistant 2,7353.00 B 2,960.00 1.0 1052 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1053 IS Business Analyst-Principal 3,652.00 B 4,992.00 2.0 1054 IS Business Analyst-Principal 3,652.00 B 4,992.00 2.0 1054 IS Business Analyst-Principal 3,652.00 B 4,992.00 2.0 1070 <t< td=""><td>Subfu</td><td>nd: 5M AAA AAA MUNI-OPERATING-NON</td><td>N-PROJ-CON</td><td>ITROLLE</td><td>D FD</td><td></td></t<>	Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON	N-PROJ-CON	ITROLLE	D FD	
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 1022 IS Administrator III 2,557.00 B 3,108.00 5.00 1023 IS Administrator III 3,108.00 B 3,777.00 7.00 1024 IS Administrator-Supervisor 3,346.00 B 4,067.00 1.0 1043 IS Engineer-Senior 3,743.00 B 4,067.00 3.0 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.0 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1070 IS Project Director 4,025.00 B 2,048.00 1.0	9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 1022 IS Administrator II 2,557.00 B 3,108.00 5.00 1023 IS Administrator III 3,108.00 B 3,777.00 7.00 1024 IS Administrator-Supervisor 3,743.00 B 4,067.00 1.0 1043 IS Engineer-Senior 3,743.00 B 4,067.00 3.0 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.0 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst-Senior 3,154.00 B 3,427.00 1.0 1053 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B			Su	bFund ²	Total:	189.00
1022 IS Administrator III 2,557.00 B 3,108.00 5.00 1023 IS Administrator III 3,108.00 B 3,777.00 7.00 1024 IS Administrator-Supervisor 3,346.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 3.0 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.0 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1053 IS Business Analyst-Principal 3,652.00 B 3,966.00 4.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Technician 2,130.00 B 2,589.00 5.0 1203 Personnel Technician 2,130.00 B 2,371	Subfu	nd: 5M AAA OHF MTA-GENERAL ADMINI	STRATION (OVERHE	AD FUND	
1023 IS Administrator III 3,108.00 B 3,777.00 7.00 1024 IS Administrator-Supervisor 3,346.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 3.0 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.0 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst 2,722.00 B 3,427.00 1.0 1053 IS Business Analyst-Principal 3,652.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 3,966.00 4.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Clerk 1,951.00 B 2,371.00 8.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 <td>0114</td> <td>Board/Commission Member, Group V</td> <td>100.00</td> <td>М</td> <td>100.00</td> <td>0.00</td>	0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1024 IS Administrator-Supervisor 3,346.00 B 4,067.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 3.00 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.00 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst 2,722.00 B 3,427.00 1.0 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Clerk 1,936.00 B 2,354.00	1022	IS Administrator II	2,557.00	В	3,108.00	5.00
1043 IS Engineer-Senior 3,743.00 B 4,706.00 3.00 1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.00 1051 IS Business Analyst 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst 2,722.00 B 3,427.00 1.0 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Clerk 1,951.00 B 2,371.00 8.0 1222 Senior Personnel Clerk 1,264.00 B 2,852.00 8.0 </td <td>1023</td> <td>IS Administrator III</td> <td>3,108.00</td> <td>В</td> <td>3,777.00</td> <td>7.00</td>	1023	IS Administrator III	3,108.00	В	3,777.00	7.00
1044 IS Engineer-Principal 4,025.00 B 5,062.00 10.00 1051 IS Business Analyst-Assistant 2,353.00 B 2,960.00 1.00 1052 IS Business Analyst 2,722.00 B 3,427.00 1.00 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,847.00 3.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 3,162.00 3.0 </td <td>1024</td> <td>IS Administrator-Supervisor</td> <td>3,346.00</td> <td>В</td> <td>4,067.00</td> <td>1.00</td>	1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	1.00
1051 IS Business Analyst Assistant 2,353.00 B 2,960.00 1.0 1052 IS Business Analyst 2,722.00 B 3,427.00 1.0 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B	1043	IS Engineer-Senior	3,743.00	В	4,706.00	3.00
1052 IS Business Analyst 2,722.00 B 3,427.00 1.0 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,582.00 8.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B <td>1044</td> <td>IS Engineer-Principal</td> <td>4,025.00</td> <td>В</td> <td>5,062.00</td> <td>10.00</td>	1044	IS Engineer-Principal	4,025.00	В	5,062.00	10.00
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 4.0 1054 IS Business Analyst-Principal 3,652.00 B 4,592.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Opportunity 3,295.00 B 4,006.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,6	1051	IS Business Analyst-Assistant	2,353.00	В		1.00
1054 IS Business Analyst-Principal 3,652.00 B 4,992.00 2.0 1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 3,108.00	1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1070 IS Project Director 4,025.00 B 5,062.00 2.0 1202 Personnel Clerk 1,686.00 B 2,048.00 1.0 1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00	1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1203 Personnel Technician 2,130.00 B 2,589.00 5.0 1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 3,108.00 B 3,777.00 11.0 1244 Senior Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.	1070		4,025.00	В	5,062.00	2.00
1204 Senior Personnel Clerk 1,951.00 B 2,371.00 8.0 1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,689.00 B 4,484.00 1.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk	1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1218 Payroll Supervisor 2,726.00 B 3,313.00 2.0 1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1408 Principal Clerk	1203	Personnel Technician	2,130.00	В	2,589.00	5.00
1220 Payroll Clerk 1,936.00 B 2,354.00 9.0 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1408 Principal Clerk	1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 8.0 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1408 Principal Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist	1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 3.0 1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,890.00 1.0 1410 Chief Clerk 2,377.00 B <	1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1231 Asst. Mgr., Equal Employment Opportunity 3,295.00 B 4,006.00 3.0 1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,890.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B	1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1233 Equal Employment Opportunity Programs Sp 2,602.00 B 3,162.00 2.0 1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,890.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1241 Personnel Analyst 2,193.00 B 3,229.00 13.0 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1231	Asst. Mgr., Equal Employment Opportunity	3,295.00	В	4,006.00	3.00
1244 Senior Personnel Analyst 3,108.00 B 3,777.00 11.0 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,890.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	2.00
1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.0 1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1241	Personnel Analyst	2,193.00	В	3,229.00	13.00
1312 Public Information Officer 2,354.00 B 2,862.00 1.5 1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1244	Senior Personnel Analyst	3,108.00	В	3,777.00	11.00
1314 Public Relations Officer 2,806.00 B 3,410.00 5.0 1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1246	Principal Personnel Analyst	3,689.00	В	4,484.00	1.00
1404 Clerk 1,517.00 B 1,840.00 1.0 1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1312	Public Information Officer	2,354.00	В	2,862.00	1.50
1406 Senior Clerk 1,573.00 B 1,909.00 1.0 1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1314	Public Relations Officer	2,806.00	В	3,410.00	5.00
1408 Principal Clerk 2,074.00 B 2,521.00 1.0 1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1404	Clerk	1,517.00	В	1,840.00	1.00
1410 Chief Clerk 2,377.00 B 2,890.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1424 Clerk Typist 1,577.00 B 1,914.00 1.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0	1410	Chief Clerk	2,377.00	В	2,890.00	1.00
	1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1446 Secretary II 1,904.00 B 2,314.00 3.0	1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
	1446	Secretary II	1,904.00	В	2,314.00	3.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA OHF MTA-GENERAL ADMIN	NISTRATION C	OVERH	EAD FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	3.00
1454	Executive Secretary III	2,582.00	В	3,138.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	4.00
1654	Principal Accountant	2,862.00	В	3,479.00	4.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	8.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	11.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	5.00
5290	Transit Planner IV	3,668.00	В	4,458.00	1.00
5320	Illustrator And Art Designer	2,424.00	В	2,946.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
			bFund		216.66
Subfu	nd: 5M AAA PSF MUNI RAILWAY PERS				
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,365.00	В	, 2,874.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00

MEIL ADMINISTRATION SubFunct ADMINISTRATION 657 Senior Systems Accountant 3,313.00 8 4,028.00 3,00 1622 Administrative Analyst 2,449.00 8 2,977.00 2,00 1823 Principal Administrative Analyst 2,977.00 8 3,618.00 4,00 1824 Principal Administrative Analyst II 3,746.00 8 4,881.00 2,00 2978 Contract Compliance Officer II 3,780.00 8 4,581.00 4,00 9172 Manager II, Municipal Transportation Age 3,780.00 8 4,664.00 4,00 9174 Manager III, Municipal Transportation Age 3,799.00 8 4,880.00 2,00 9177 Manager III, Municipal Transportation Age 3,799.00 8 4,982.00 1,00 9179 Manager VIII, Municipal Transportation Age 4,075.00 8 5,200.00 1,50 9180 Manager VIII, Municipal Transportation Age 5,051.00 8 6,446.00	Job Code	Title	Low	Туре	High	FTE
SubFurt SM AAA PSF MUNI RAILWAY PERSONNEL FUND	MTA	MUNICIPAL TRANSPORTATION AGENCY	1			
1657 Senior Systems Account and Solution	Progr	am: BE1 ADMINISTRATION				
1822 Administrative Analyst 2,449,00 B 2,977,00 40 40 1823 Senior Administrative Analyst 2,977,00 B 3,618,00 4,00 1824 Principal Administrative Analyst II 3,769,00 B 4,188,00 2,00 2978 Contract Compliance Officer II 3,788,00 B 4,604,00 4,00 2972 Contract Compliance Officer I 2,890,00 B 3,513,00 3,00 9172 Manager III, Municipal Transportation Age 3,788,00 B 4,188,00 1,00 9174 Manager III, Municipal Transportation Age 3,799,00 B 4,848,00 2,00 9177 Manager VI, Municipal Transportation Age 3,792,00 B 4,92,00 1,00 9180 Manager VIII, Municipal Transportation Age 4,397,00 B 5,612,00 1,50 9182 Manager VIII, Municipal Transportation Age 4,397,00 B 6,446,00 2,00 910 Public Service Trainee 0.00 C 0.00 2,00 912 Manager VIII, Municipal Transportation Age 4,397,00	Subfu	nd: 5M AAA PSF MUNI RAILWAY PE	ERSONNEL FUND			
1823	1657	Senior Systems Accountant	3,313.00	В	4,028.00	3.00
1824 Principal Administrative Analyst II 3,446.00 B 4,188.00 2.00 1825 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.00 2978 Contract Compliance Officer II 3,788.00 B 4,604.00 4.00 2992 Contract Compliance Officer I 2,890.00 B 3,513.00 3.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9177 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9179 Manager VI, Municipal Transportation Age 4,075.00 B 5,020.00 1.00 9180 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9181 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 2.00 9190 Public Service Traine 2,00 C 0.00 2.00 9181 Agranda Agranda Agranda 1.00 2.52 1632 Senior Accountant 2,365.00 B 2,582.00 1.	1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.00 2978 Contract Compliance Officer II 3,788.00 B 4,604.00 4.00 2992 Contract Compliance Officer I 2,890.00 B 3,513.00 3.00 9172 Manager II, Municipal Transportation Age 3,799.00 B 4,188.00 2.00 9174 Manager III, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9177 Manager VI, Municipal Transportation Age 3,520.00 B 4,920.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 910 Public Service Trainee 2,124.00 B 2,582.00 1.00 1634 Principal Account Clerk 2,242.00 B 2,874.00 1.00 <td>1823</td> <td>Senior Administrative Analyst</td> <td>2,977.00</td> <td>В</td> <td>3,618.00</td> <td>4.00</td>	1823	Senior Administrative Analyst	2,977.00	В	3,618.00	4.00
2978 Contract Compliance Officer II 3,788.00 B 4,604.00 4.00 2992 Contract Compliance Officer I 2,890.00 B 3,513.00 3.00 9172 Manager III, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager III, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9177 Manager VI, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VIII, Municipal Transportation Age 4,397.00 B 5,200.00 1.00 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 910 Public Service Trainee 8 5,051.00 B 6,446.00 2.00 910 Public Service Trainee 8 7,212.00 B 2,582.00 1.00 1634 Principal Account Clerk 2,124.00 B 2,874.0	1824	Principal Administrative Analyst	3,446.00	В	4,188.00	12.75
2992 Contract Compliance Officer I 2,890.00 B 3,513.00 3.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9177 Manager III, Municipal Transportation Age 3,752.00 B 4,922.00 1.00 9180 Manager VI, Municipal Transportation Age 4,075.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 910 Public Service Trainee 0.00 C 0.00 2.00 SubTurd: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUNCTION: ************************************	1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	2.00
9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,92.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,012.00 1.00 9180 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 9182 Manager VIII, Municipal Transportation Age 5,051.00 B 6,446.00 2.00 9910 Public Service Trainee 0.00 C 0.00 2.00 Subfund: SN AAA PSF PARKING & TRAFFIC PERSONNEL FUND ************************************	2978	Contract Compliance Officer II	3,788.00	В	4,604.00	4.00
9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 2.00 9177 Manager III, Municipal Transportation Age 3,520.00 B 4,492.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VIII, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transportation Age 4,397.00 B 6,446.00 2.00 9910 Public Service Trainee 0.00 C 0.00 2.00 SubFund Total: 45.25 SubFund Total: 45.25 SubFund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND: 1.00 1652 Senior Accountant 2,365.00 B 2,874.00 1.00 1654 Principal Accountant 2,862.00 B 3,479.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 0.50 SubFund Total: <td>2992</td> <td>Contract Compliance Officer I</td> <td>2,890.00</td> <td>В</td> <td>3,513.00</td> <td>3.00</td>	2992	Contract Compliance Officer I	2,890.00	В	3,513.00	3.00
9177 Manager III, Municipal Transportation Ag 3,520.00 B 4,492.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VII, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transportation Age 5,051.00 B 6,446.00 2.00 9910 Public Service Trainee 0.00 C 0.00 2.00 SubFund Total: 45.25 Subfund: SN AAA PSF PARKING & TRAFFIC PERSONNEL FUND 1634 Principal Account Clerk 2,365.00 B 2,874.00 1.00 1652 Senior Accountant 2,862.00 B 3,479.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 0.50 Program: BE2 PARKING & TRAFFIC Subfund: SN AAA AAA PTC-OPERATING-NON-PROJ-CONTRULED FD 1406 Senior Clerk 1,573.00 B 1,909.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1631 Principal Account Clerk 1,881.00 B 2,287.00 4.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 4.00 1634 Principal Account Clerk 2,124.00 B 2,287.00 4.00 1635 Senior Account Clerk 2,224.00 B 2,287.00 4.00 1636 Account Clerk 2,224.00 B 2,287.00 4.00 1637 Account Clerk 2,224.00 B 2,287.00 4.00 1638 Principal Account Clerk 2,225.00 B 2,737.00 2.00 1639 Account Clerk 2,252.00 B 2,737.00 2.00 1640 Management Assistant 2,582.00 B 3,138.00 3.00 1842 Management Assistant 2,582.00 B 3,138.00 3.00 1843 Senior Management Assistant 2,582.00 B 3,138.00 3.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 3.00	9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transporation Ag 5,051.00 B 6,446.00 2.00 9910 Public Service Trainee 0.00 C 0.00 2.00 SubFund Total: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND 45.25 45.25 1634 Principal Account Clerk 2,124.00 B 2,582.00 1.00 1652 Senior Accountant 2,365.00 B 2,874.00 1.00 1654 Principal Accountant 2,862.00 B 3,479.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 0.50 Program: BE2 PARKING & TRAFFIC PROGRAM B 5,612.00 4.55 1406 Senior Clerk 1,573.00 B 1,909.00 4.00 1446	9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.50 9182 Manager VIII, Municipal Transporation Ag 5,051.00 B 6,446.00 2.00 9910 Public Service Trainee SubFund Total: 45.25 SubFund Total: 45.26 Senior Accountant 2,365.00 B 2,874.00 1.00 1654 Principal Accountant 2,862.00 B 3,479.00 2.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 0.50 SubFund Total: 4.50 Program: BE2 PARKING & TRAFFIC Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONT-ULLED FD 1406 Senior Clerk 1,573.00 B 1,909.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 2.00 1632 Senior Account Clerk 1,626.00 B 1,975.00 1.00 1633 Account Clerk 1,626.00 B 2,874.00 4.00 1634 Principal Account Clerk 2,124.00 B 2,287.00 4.00 1635 Senior Account Clerk 2,124.00 B 2,887.00 2.00 1652 Senior Account Clerk 2,365.00 B 2,874.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 2.00 1844 Senior Management Assistant 2,252.00 B 3,138.00 3.00 5203 Assistant Engineer 2,933.00 B 3,566.00 3.00 5207 Associate Engineer 3,410.00 B 4,4145.00 2.00	9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9182 Manager VIII, Municipal Transporation Ag 5,051.00 B 6,446.00 2.00						

Job Code	Title		Low	Туре	High	FTE
MTA		SPORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ınd: 5N AAA AAA	PTC-OPERATING-NOI	N-PROJ-CONTF	ROLLED	FD	
5302	Traffic Survey Techni	cian	2,156.00	В	2,621.00	3.00
5364	Engineering Associate	e I	2,424.00	В	2,946.00	1.00
7243	Parking Meter Repaire	er Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance Machinis	st Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Machinis	st	2,507.00	В	3,047.00	4.00
7444	Parking Meter Repair	er	2,178.00	В	2,647.00	19.00
7457	Sign Worker		1,975.00	В	2,401.00	2.00
8167	Parking Hearing Exan	niner	2,779.00	В	3,378.00	8.00
8168	Parking Hearing Supe	ervisor	2,953.00	В	3,589.00	1.00
8216	Senior Parking Contro	ol Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal Electric	an	3,815.00	В	3,815.00	2.00
9172	Manager II, Municipa	l Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipa	al Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Municipal	Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipa	al Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Citation C	lerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit and Cit	ation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permit and (Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	14.96
			Sul	bFund ⁻	Total:	140.96
Subfu	ind: 5N AAA ACP	PTC-CONTINUING PR	OJ-OPERATIN	IG FD		
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, Municipa	al Transportation Age	3,799.00	В	4,848.00	1.00
				bFund ⁻	Total:	3.00
Subfu	ınd: 5N AAA PSF	PARKING & TRAFFIC				
5203	Assistant Engineer		2,933.00	В	3,566.00	8.00
5207	Associate Engineer		3,410.00	В	4,145.00	7.00
5211	Engineer/Architect/La	andscape Architect S	4,570.00	В	5,556.00	2.00
5241	Engineer	mascape / ii cinicoce s	3,948.00	В	4,799.00	6.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5289	Transit Planner III		3,093.00	В	3,760.00	3.00
5302	Traffic Survey Techni	cian	2,156.00	В	2,621.00	4.00
2302	Engineering Associate		2,130.00	В	2,946.00	2.00
5364	FIGUREPHIN ACCOUNT					

Job Code	Title		Low	Туре	High	FT
MTA	MUNICIPAL TRANSPOR	TATION AGENCY				
Progi	am: BE2 PA	ARKING & TRAFFIC				
Subf	ınd: 5N AAA PSF PA	ARKING & TRAFFIC	PERSONNEL F	UND		
7432	Electrical Line Helper		2,377.00	В	2,890.00	2.00
7457	Sign Worker		1,975.00	В	2,401.00	4.00
9145	Traffic Signal Electrician		3,815.00	В	3,815.00	6.00
9147	Traffic Signal Electrician Su	ıpervisor I	4,286.00	В	4,286.00	1.00
			Su	bFund ⁻	Total:	63.00
Subf	ınd: 5N AAA RDN P	TC-OPERATING-GAS	S TAX FUND			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.0
1823	Senior Administrative Analy	yst	2,977.00	В	3,618.00	1.0
1824	Principal Administrative An	alyst	3,446.00	В	4,188.00	1.0
1842	Management Assistant		2,252.00	В	2,737.00	2.0
1844	Senior Management Assist	ant	2,582.00	В	3,138.00	3.0
1936	Senior Storekeeper		1,765.00	В	2,145.00	2.0
5203	Assistant Engineer		2,933.00	В	3,566.00	4.0
5207	Associate Engineer		3,410.00	В	4,145.00	3.0
5211	Engineer/Architect/Landsca	ape Architect S	4,570.00	В	5,556.00	3.0
5212	Engineer/Architect Principa	al	5,303.00	В	6,446.00	2.0
5241	Engineer		3,948.00	В	4,799.00	4.0
5288	Transit Planner II		2,607.00	В	3,169.00	1.0
5290	Transit Planner IV		3,668.00	В	4,458.00	1.0
5301	Supervisor, Traffic Painting	Program	3,005.00	В	3,653.00	1.0
5302	Traffic Survey Technician		2,156.00	В	2,621.00	6.0
5303	Supervisor, Traffic And Str	eet Signs	2,835.00	В	3,446.00	3.0
5306	Traffic Sign Manager		3,353.00	В	4,075.00	1.0
5364	Engineering Associate I		2,424.00	В	2,946.00	1.0
5366	Engineering Associate II		2,806.00	В	3,410.00	2.0
6231	Senior Street Inspector		2,700.00	В	3,282.00	3.0
7242	Painter Supervisor I		2,685.00	В	3,446.00	3.0
7346	Painter		2,365.00	В	2,874.00	8.0
7432	Electrical Line Helper		2,377.00	В	2,890.00	1.0
7457	Sign Worker		1,975.00	В	2,401.00	16.0

8.470.0	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE2 PARKING & TRAFF	IC			
Subf	und: 5N AAA RDN PTC-OPERATING-G	SAS TAX FUND			
9145	Traffic Signal Electrician	3,815.00	В	3,815.00	13.00
9147	Traffic Signal Electrician Supervisor I	4,286.00	В	4,286.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,789.00	В	4,789.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.92
		Sub	Fund	Total:	103.92
		Pro	gram ⁻	Total:	310.88
Progi	ram: BE3 SECURITY, SAFETY	, TRAINING & EN	NFORC	EMENT	
Subfi		•			
1406	Senior Clerk	1,573.00	В	1,909.00	6.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	
1444	ourier ciona i pioc				2.UU
	Secretary I				2.00
	Secretary I Executive Secretary I	1,646.00	В	1,999.00	1.00
1450	Executive Secretary I	1,646.00 2,074.00	B B	1,999.00 2,521.00	1.00 2.00
1450 1824	Executive Secretary I Principal Administrative Analyst	1,646.00 2,074.00 3,446.00	B B B	1,999.00 2,521.00 4,188.00	1.00 2.00 2.00
1450 1824 1825	Executive Secretary I Principal Administrative Analyst Prinicipal Administrative Analyst II	1,646.00 2,074.00 3,446.00 3,769.00	B B B	1,999.00 2,521.00 4,188.00 4,581.00	1.00 2.00 2.00 1.00
1450 1824 1825 1842	Executive Secretary I Principal Administrative Analyst Prinicipal Administrative Analyst II Management Assistant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00	B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00	1.00 2.00 2.00 1.00
1450 1824 1825 1842 1844	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00	B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00	1.00 2.00 2.00 1.00 1.00
1450 1824 1825 1842 1844 5241	Executive Secretary I Principal Administrative Analyst Prinicipal Administrative Analyst II Management Assistant Senior Management Assistant Engineer	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00	B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00	1.00 2.00 2.00 1.00 1.00 1.00
1450 1824 1825 1842 1844 5241 6130	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00	B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00
1450 1824 1825 1842 1844 5241 6130	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00	B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00
1450 1824 1825 1842 1844 5241 6130 6137 8121	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00	B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00
1450 1824 1825 1842 1844 5241 6130 6137 8121	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator Transit Fare Inspector	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00	B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00
1450 1824 1825 1842 1844 5241 6130 6137 8121 9132	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator Transit Fare Inspector Transit Supervisor	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00
1450 1824 1825 1842 1844 5241 6130 6137 8121 9132 9139	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator Transit Fare Inspector Transit Supervisor Transit Manager I	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00 3,289.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00 3,998.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00 40.00 3.00
1450 1824 1825 1842 1844 5241 6130 6137 8121 9132 9139 9140 9141	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator Transit Fare Inspector Transit Supervisor Transit Manager I Transit Manager II	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00 3,289.00 3,714.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00 3,998.00 4,514.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00 40.00 3.00
1450 1824 1825 1842 1844 5241 6130 6137 8121 9132 9139 9140 9141 9180 9182	Executive Secretary I Principal Administrative Analyst Principal Administrative Analyst II Management Assistant Senior Management Assistant Engineer Safety Analyst Assistant Industrial Hygienist Fare Inspections Supervisor/Investigator Transit Fare Inspector Transit Supervisor Transit Manager I	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00 3,289.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00 3,998.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00 40.00 3.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr					
Subfu	ind: 5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CON	TROLLE	D FD	
9520	Transportation Safety Specialist	3,460.00	В	4,206.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	920.00	В	1,112.00	15.00
		Su	bFund ⁻	Total:	209.00
Subfu	and: 5M AAA OHF MTA-GENERAL ADMIN	ISTRATION (OVERHE	AD FUND	
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,679.00	В	3,256.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
		Su	bFund ¹	Total:	13.00
Subfu	und: 5N AAA AAA PTC-OPERATING-NON	-PROJ-CONT	ROLLED	FD	
1002	IS Operator-Journey	1,791.00	В	2,178.00	1.00
1003	IS Operator-Senior	2,053.00	В	2,496.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8214	Parking Control Officer	1,678.00	В	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforcement Administrator	2,779.00	В	3,378.00	4.00

	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE3	SECURITY, SAFETY,	TRAINING & EN	NFORC	EMENT	
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CONTR	OLLE	FD	
				Sub	Fund	Total:	404.00
				Pro	gram ⁻	Total:	626.00
Progr	am:	BE5	PARKING GARAGES 8	& LOTS			
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKIN	G OPERATING-	NON F	PROJ	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	2.00
1844	Senio	or Management As	ssistant	2,582.00	В	3,138.00	1.00
9177	Mana	iger III, Municipal	Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Mana	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00
9183	Depu	ity Director I, Mur	nicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Tem	oorary - Miscelland	eous	0.00	В	0.00	0.13
				Sub	Fund	Total:	8.13
				Pro	gram ⁻	Total:	8.13
Progr	am:	BE6	TAXI SERVICES				
Subfu	ınd:	50 AAA AAA	TAXI COMMISS-OPER	R-NON-PROJ-CO	ONTRO	LLED FD	
0114	Boar	d/Commission Me		100.00	М	100.00	0.00
1406		or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
4334	Inves	stigator, Tax Colle	ctor	2,521.00	В	3,064.00	3.00
9177	Mana	nger III, Municipal	Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Depu	ity Director I, Mur	nicipal Transportat	5,368.00	В	6,851.00	1.00
				Sub	Fund	Total:	9.00
				Pro	gram ⁻	Total:	9.00
Progr	am:	BE7	CAPITAL PROGRAMS				
Subfu		5M AAA PSF	MUNI RAILWAY PERS				
1004		perator-Analyst		2,252.00	В	2,737.00	1.00
1408		ipal Clerk		2,074.00	В	2,521.00	1.00
1424		Typist		1,577.00	В	1,914.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	2.00
1446		etary II		1,904.00	В	2,314.00	5.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
		utive Secretary II		2,377.00	В	2,890.00	1.00
1452							
1452 1822		nistrative Analyst		2,449.00	В	2,977.00	1.00

Job Code		Low	Туре	High	FTI
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE7 CAPITAL PROGRAMS	& CONSTRUC	TION		
Subf	und: 5M AAA PSF MUNI RAILWAY PERS	ONNEL FUND			
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	3.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engineer	4,246.00	В	5,161.00	4.00
5201	Junior Engineer	2,596.00	В	3,155.00	3.00
5203	Assistant Engineer	2,933.00	В	3,566.00	37.00
5207	Associate Engineer	3,410.00	В	4,145.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	15.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	5.00
5241	Engineer	3,948.00	В	4,799.00	28.00
5364	Engineering Associate I	2,424.00	В	2,946.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,857.00	В	1,857.00	5.00
5502	Project Manager I	4,436.00	В	4,436.00	3.00
5504	Project Manager II	5,134.00	В	5,134.00	6.00
5506	Project Manager III	6,231.00	В	6,231.00	2.00
6318	Construction Inspector	2,960.00	В	3,597.00	9.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	3.00
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,948.00	В	4,799.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,570.00	В	5,556.00	2.00
		Su	bFund i	Total:	195.00
		Pro	ogram ⁻	Total:	195.00
Prog	ram: BEB DEVELOPMENT AND I	PLANNING			
Subf	und: 5M AAA PSF MUNI RAILWAY PERS	ONNEL FUND	ı		
1004	IS Operator-Analyst	2,252.00	В	2,737.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00

Job Code	Title	Low Type High FTE
MTA	MUNICIPAL TRANSPORTATION AG	NCY
Progr	am: BEB DEVELOPME	Γ AND PLANNING
Subfu	ind: 5M AAA PSF MUNI RAILW	Y PERSONNEL FUND
3630	Librarian I	2,365.00 B 2,874.00 1.00
5203	Assistant Engineer	2,933.00 B 3,566.00 1.00
5211	Engineer/Architect/Landscape Architect	4,570.00 B 5,556.00 1.00
5241	Engineer	3,948.00 B 4,799.00 1.00
5283	Planner V	4,352.00 B 5,291.00 3.00
5288	Transit Planner II	2,607.00 B 3,169.00 5.00
5289	Transit Planner III	3,093.00 B 3,760.00 4.00
5290	Transit Planner IV	3,668.00 B 4,458.00 5.00
5381	Student Design Trainee II, Arch, Engr,	1,993.00 B 1,993.00 2.00
5502	Project Manager I	4,436.00 B 4,436.00 1.00
9172	Manager II, Municipal Transportation A	a 3,282.00 B 4,188.00 1.00
9174	Manager IV, Municipal Transportation A	e 3,799.00 B 4,848.00 2.00
9179	Manager V, Municipal Transportation A	en 4,075.00 B 5,200.00 1.00
9180	Manager VI, Municipal Transportation A	e 4,397.00 B 5,612.00 1.00
9182	Manager VIII, Municipal Transporation	g 5,051.00 B 6,446.00 1.00
		SubFund Total: 35.00
Subfu	ind: 5Y AAA AAA BICYCLE OPI	ATING-NON PROJ-CONTROLLED FD
1314	Public Relations Officer	2,806.00 B 3,410.00 1.00
5241	Engineer	3,948.00 B 4,799.00 1.00
		SubFund Total: 2.00
Subfu	ind: 5Y AAA PSF BICYCLE PER	ONNEL FUND
5203	Assistant Engineer	2,933.00 B 3,566.00 2.00
5207	Associate Engineer	3,410.00 B 4,145.00 2.00
5241	Engineer	3,948.00 B 4,799.00 1.00
5277	Planner I	2,145.00 B 2,607.00 2.00
5288	Transit Planner II	2,607.00 B 3,169.00 1.00
5289	Transit Planner III	3,093.00 B 3,760.00 1.00
5362	Engineering Assistant	2,188.00 B 2,660.00 1.00
	3	SubFund Total: 10.00
Subfu	ınd: 5Z AAA AAA PEDESTRIAN	OPERATING-NON PROJ-CONTROLLED
5290	Transit Planner IV	3,668.00 B 4,458.00 1.00
3230	Transit Flatmer IV	SubFund Total: 1.00
Subfu	ind: 57 AAA DCE DEDECTRIAA	
		PERSONNEL FUND
5203	Assistant Engineer	2,933.00 B 3,566.00 3.00
5207	Associate Engineer	3,410.00 B 4,145.00 1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	IICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BEB	DEVELOPMENT AND	PLANNING			
Subfu	ınd:	5Z AAA PSF	PEDESTRIAN PERSON	NNEL FUND			
5289	Trans	sit Planner III		3,093.00	В	3,760.00	1.00
5362	Engir	neering Assistant		2,188.00	В	2,660.00	1.00
				Sul	bFund	Total:	6.00
				Pro	ogram ⁻	Total:	54.00
Progr	am:	BEN	RAIL & BUS SERVICE	S			
Subfu	ınd:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-CON	TROLLI	ED FD	
1312	Publi	c Information Off	icer	2,354.00	В	2,862.00	1.00
1404	Clerk			1,517.00	В	1,840.00	7.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	7.00
1444	Secre	etary I		1,646.00	В	1,999.00	5.00
1446	Secre	etary II		1,904.00	В	2,314.00	9.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1454	Exec	utive Secretary II	I	2,582.00	В	3,138.00	1.00
1760	Offse	t Machine Opera	tor	1,752.00	В	2,130.00	1.00
1764	Mail	And Reproduction	n Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Admi	nistrative Analys		2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	2.00
1825	Prinic	cipal Administrati	ve Analyst II	3,769.00	В	4,581.00	2.00
2708	Custo	odian		1,584.00	В	1,923.00	50.00
2716	Custo	odial Assistant Su	pervisor	1,740.00	В	2,115.00	6.00
2719	Janit	orial Services Ass	istant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janit	orial Services Sup	pervisor	2,115.00	В	2,571.00	1.00
3417	Gard	ener		1,941.00	В	2,360.00	3.00
5211	Engir	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	1.00
5283	Planr	ner V		4,352.00	В	5,291.00	1.00
5288	Trans	sit Planner II		2,607.00	В	3,169.00	4.00
5289	Trans	sit Planner III		3,093.00	В	3,760.00	4.00
5290	Trans	sit Planner IV		3,668.00	В	4,458.00	2.00
5381	Stud	ent Design Traine	ee II, Arch, Engr, &	1,993.00	В	1,993.00	0.75
6235	Heat	ing And Ventilatir	ng Inspector	3,346.00	В	4,067.00	1.00
6252	Line	Inspector		3,346.00	В	4,067.00	1.00
6318	Cons	truction Inspecto	r	2,960.00	В	3,597.00	1.00
7110	Mobi	le Equipment Ass	sistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Build	ings And Ground	s Maintenance Superi	4,212.00	В	4,212.00	1.00

Job Code	Title		Low	Туре	High	FTE
MTA		PORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICES				
Subfu	ind: 5M AAA AAA	MUNI-OPERATING-NON-	-PROJ-CON	TROLLE	D FD	
7126	Mechanical Shop And E	quipment Superinten	3,199.00	В	3,888.00	2.00
7205	Chief Stationary Engine	er	3,671.00	В	3,671.00	2.00
7215	General Laborer Superv	visor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop	Supervisor I	3,527.00	В	4,286.00	7.00
7219	Maintenance Scheduler		2,124.00	В	2,582.00	5.00
7223	Cable Machinery Super	visor	4,549.00	В	4,549.00	1.00
7225	Transit Paint Shop Sup	ervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I		3,169.00	В	3,851.00	2.00
7228	Automotive Transit Sho	p Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Sup	ervisor I	3,217.00	В	3,910.00	8.00
7238	Electrician Supervisor I		3,263.00	В	3,966.00	1.00
7241	Senior Maintenance Co	ntroller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor	I	2,764.00	В	3,359.00	1.00
7249	Automotive Mechanic S	upervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Wo	rker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mecha	nic Supervisor I	3,199.00	В	3,888.00	7.00
7254	Automotive Machinist S	Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electricia	n Supervisor I	3,108.00	В	3,777.00	1.00
7256	Electric Motor Repair S	upervisor I	3,199.00	В	3,888.00	1.00
7258	Maintenance Machinist	Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner		3,819.00	В	3,819.00	4.00
7264	Automotive Body And F	ender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Wor	ker Supervisor II	3,460.00	В	4,206.00	2.00
7279	Powerhouse Electrician	Supervisor II	3,460.00	В	4,206.00	1.00
7286	Wire Rope Cable Maint	enance Supervisor	3,382.00	В	3,382.00	1.00
7287	Supervising Electronic I	Maintenance Techn	3,703.00	В	4,500.00	2.00
7305	Metal Fabricator		2,319.00	В	2,819.00	1.00
7306	Automotive Body And F	ender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer		3,108.00	В	3,777.00	2.00
7309	Car And Auto Painter		2,923.00	В	2,923.00	15.00
7313	Automotive Machinist		2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance	Technician	3,199.00	В	3,888.00	112.00
7319	Electric Motor Repairer		2,472.00	В	3,005.00	9.00
7322		PER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier		2,596.00	В	3,155.00	6.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	ram: BEN RAIL & BUS SERVICES				
Subfu	und: 5M AAA AAA MUNI-OPERATING-NON-	PROJ-CON	TROLLE	D FD	
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	24.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	5.00
7340	Maintenance Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	7.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7358	Pattern Maker	2,700.00	В	3,282.00	1.00
7364	Power House Operator	2,297.00	В	2,793.00	6.00
7365	Senior Power House Operator	2,596.00	В	3,155.00	7.00
7366	Transit Power Line Worker	3,391.00	В	3,648.00	22.00
7371	Electical Transit System Mechanic	2,507.00	В	3,047.00	218.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,902.00	В	3,527.00	27.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder	2,521.00	В	3,064.00	12.00
7408	Assistant Power House Operator	1,827.00	В	2,221.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,145.00	В	2,607.00	3.00
7430	Assistant Electronic Maintenance Technic	2,764.00	В	3,359.00	10.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	7.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer	2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,994.00	В	2,994.00	10.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	85.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICE	S			
Subfu	ınd: 5M AAA AAA	MUNI-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
9104	Transit Car Cleaner As	ssistant Supervisor	1,927.00	В	2,342.00	11.00
9131	Station Agent, Municip	oal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervisor	Transit Supervisor			3,387.00	185.50
9140	Transit Manager I		3,289.00	В	3,998.00	17.00
9141	Transit Manager II		3,714.00	В	4,514.00	14.00
9150	Train Controller		3,226.00	В	3,921.00	15.00
9160	Transit Operations Sp	ecialist	3,436.00	В	4,176.00	5.00
9163	Transit Operator		17.5865	Н	27.9150	1,859.50
9172	Manager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Municipa	l Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, Municip	oal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II	, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Systems E	ngineer	5,392.00	В	5,392.00	1.00
9706	Employment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	6.60
			Sub	3,392.35		
Subfu	ınd: 5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND			
7319	Electric Motor Repaire	er	2,472.00	В	3,005.00	1.00
7332	Maintenance Machinis	t	2,507.00	В	3,047.00	2.00
7371	Electical Transit Syste	m Mechanic	2,507.00	В	3,047.00	10.00
9102	Transit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Transit Operator		17.5865	Н	27.9150	0.00
			Sub	Fund ¹	Total:	15.00
			Pro	gram T	Γotal:	3,407.35
Progr	am: BEV	ACCESSIBLE SERVICE		_		
Subfu		MUNI-OPERATING-NO		ROLL	FD FD	
1446	Secretary II	TIONE OF ENGINEERS	1,904.00	В	2,314.00	1.00
5288	Transit Planner II		2,607.00	В	3,169.00	2.00
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
					2,332.00	1.00
	Transit Information C	lerk	1.918.00	D	Z.JJZ.W	1.(1)
9122 9124	Transit Information C Senior Transit Inform		1,918.00 2,004.00	B B	2,435.00	1.00

Job Code Title			Low	у Туре	High	FTE
MTA MUN	NICIPAL TRANS	PORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES				
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-F	PROJ-(CONTROLLE	D FD	
				SubFund T	otal:	7.00
				Program T	otal:	7.00
			MTA	Departmen	nt Total:	5,072.77

Job Code				Low	Туре	High	FTE
PRT	POR						
Progr	ram:	BK9	ENGINEERING & EN	VIRONMENTAL			
Subf	und:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CON	TROLLE	ED FD	
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5174	Adm	inistrative Engine	er	4,246.00	В	5,161.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	3.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	2.00
5218	Struc	ctural Engineer		4,352.00	В	5,291.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	6.00
5266	Arch	itectural Associate	e II	3,410.00	В	4,145.00	1.00
5268	Arch	itect		3,948.00	В	4,799.00	1.00
5312	Surv	ey Assistant II		2,472.00	В	3,005.00	1.00
5314	Surv	ey Associate		2,847.00	В	3,460.00	1.00
5366	Engi	neering Associate	II	2,806.00	В	3,410.00	1.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	1.00
6318	Cons	truction Inspecto	r	2,960.00	В	3,597.00	2.00
6331	Build	ling Inspector		3,346.00	В	4,067.00	2.00
6334	Chie	f Building Inspect	or	4,067.00	В	4,943.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	0.00 B 0.00		
				Su	bFund [*]	Total:	26.80
				Pro	ogram ⁻	Total:	26.80
Progr	ram:	BKD	MARITIME OPERATI	ONS & MARKE	TING		
Subfu		5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CON	TROLL	ED FD	
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0953		ıty Director III		4,717.00	В	6,019.00	1.00
1408		cipal Clerk		2,074.00	В	2,521.00	1.00
1824	Princ	: cipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
9355		rfinger I		2,094.00	В	2,545.00	2.00
9356	Wha	rfinger II		2,407.00	В	2,926.00	2.00
9376		et Research Spec	ialists, Port	2,806.00	В	3,410.00	1.00
9393		time Marketing Re		3,426.00	В	4,164.00	3.00
		3	•		bFund ¹	·	13.00
					ogram ⁻		13.00
Progr	am.	ВКО	ADMINISTRATION	1.10	-gruiii	Juli.	23.00
Subfu				ION DDOLCON	TDOLL	ED ED	
		5P AAA AAA	PORT-OPERATING-N				0.00
0114	DUdl	d/Commission Me	ander, Group v	100.00	М	100.00	0.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low Type	High FT
PRT	PORT		
Prog	am: BKO ADMINI	ATION	
Subf	ind: 5P AAA AAA PORT-O	ATING-NON-PROJ-CONTROLL	.ED FD
0922	Manager I	3,282.00 B	4,188.00 1.00
0923	Manager II	3,520.00 B	4,492.00 2.00
0931	Manager III	3,799.00 B	4,848.00 1.00
0932	Manager IV	4,075.00 B	5,200.00 1.00
0933	Manager V	4,397.00 B	5,612.00 2.00
0953	Deputy Director III	4,717.00 B	6,019.00 1.00
1042	IS Engineer-Journey	3,376.00 B	4,247.00 2.00
1043	IS Engineer-Senior	3,743.00 B	4,706.00 1.00
1053	IS Business Analyst-Senior	3,154.00 B	3,966.00 4.00
1070	IS Project Director	4,025.00 B	5,062.00 1.00
1204	Senior Personnel Clerk	1,951.00 B	2,371.00 1.00
1222	Senior Payroll And Personnel Cler	2,124.00 B	2,582.00 2.00
1241	Personnel Analyst	2,193.00 B	3,229.00 1.00
1244	Senior Personnel Analyst	3,108.00 B	3,777.00 1.00
1406	Senior Clerk	1,573.00 B	1,909.00 1.00
1408	Principal Clerk	2,074.00 B	2,521.00 2.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00 1.00
1450	Executive Secretary I	2,074.00 B	2,521.00 1.00
1632	Senior Account Clerk	1,881.00 B	2,287.00 3.00
1634	Principal Account Clerk	2,124.00 B	2,582.00 1.00
1652	Senior Accountant	2,365.00 B	2,874.00 6.00
1654	Principal Accountant	2,862.00 B	3,479.00 2.00
1822	Administrative Analyst	2,449.00 B	2,977.00 1.00
1824	Principal Administrative Analyst	3,446.00 B	4,188.00 7.00
1842	Management Assistant	2,252.00 B	2,737.00 0.50
1934	Storekeeper	1,658.00 B	2,014.00 2.00
1936	Senior Storekeeper	1,765.00 B	2,145.00 1.00
5502	Project Manager I	4,436.00 B	4,436.00 1.00
5504	Project Manager II	5,134.00 B	5,134.00 1.00
9399	Port Director	9,176.00 B	9,176.00 1.00
AC35	Board/Commission Secretary 3	2,953.00 B	3,589.00 1.00
TEMPM	Temporary - Miscellaneous	0.00 B	0.00 2.04
		SubFund	Total: 55.5 4
		Program	

Program: BKW PLANNING & DEVELOPMENT

Job Code	Title			Low	, Type	High	FT
PRT	PORT						
Prog	ram: B	KW	PLANNING & DEV	VELOPMENT			
Subf	und: 5	P AAA AAA	PORT-OPERATIN	G-NON-PROJ-0	CONTROLL	ED FD	
0923	Managei	· II	•	3,520	.00 B	4,492.00	3.00
0931	Manager	· III		3,799	.00 B	4,848.00	3.00
0932	Manager	· IV		4,075	.00 B	5,200.00	2.00
0953	Deputy I	Director III		4,717	.00 В	6,019.00	1.00
1446	Secretar	y II		1,904	.00 B	2,314.00	1.00
1450	Executiv	e Secretary I		2,074	.00 B	2,521.00	1.00
5283	Planner	V		4,352	.00 B	5,291.00	1.00
5291	Planner	III		3,093	.00 B	3,760.00	1.00
9377	Feasibilit	ty Analyst, Port		2,918	.00 B	3,547.00	1.00
TEMPM	Tempora	ary - Miscellane	ous	0	.00 B	0.00	2.08
					SubFund	Total:	16.08
					Program	Total:	16.08
Prog	ram: B	KY	MAINTENANCE				
Subf	und: 5	P AAA AAA	PORT-OPERATIN	G-NON-PROJ-(CONTROLI	ED FD	
0931	Managei	· III		3,799	.00 B	4,848.00	2.00
0953	Deputy I	Director III		4,717	.00 В	6,019.00	1.00
1426		lerk Typist		1,727	.00 В	2,099.00	1.00
1450	Executiv	e Secretary I		2,074	.00 B	2,521.00	1.00
1823	Senior A	dministrative A	nalyst	2,977	.00 B	3,618.00	1.00
3417	Gardene			1,941	.00 B	2,360.00	1.77
5177	Safety C	fficer		3,815	.00 В	4,637.00	1.00
6138	Industria	al Hygienist		3,460	.00 B	4,206.00	1.00
7205	Chief Sta	ationary Engine	er	3,671		3,671.00	1.00
7213	Plumber	Supervisor I		3,359	.00 В	4,082.00	1.00
7215	General	Laborer Superv	isor I	2,079	.00 В	2,527.00	1.00
7226	Carpente	er Supervisor I		3,169	.00 В	3,851.00	1.00
7238	Electricia	an Supervisor I		3,263	.00 B	3,966.00	1.00
7242	Painter 9	Supervisor I		2,685	.00 B	3,446.00	1.00
7258	Mainten	ance Machinist	Supervisor I	3,883	.00 B	3,883.00	1.00
7282	Street R	epair Superviso	r II	2,806	.00 B	3,410.00	1.00
7328		ng Engineer, Un		2,800		3,403.00	1.00
7332		ance Machinist		2,507		3,047.00	2.00
7334		ry Engineer		2,893		2,893.00	2.00
7344	Carpente			2,571		3,126.00	4.00
	Electricia			2,890		3,513.00	4.00

Job Code	: Title			Low	Туре	High	FTE
PRT	PORT						
Prog	ram: BKY		MAINTENANCE				
Subf	und: 5P AA	A AAA	PORT-OPERATING-I	NON-PROJ-CON	TROLLE	ED FD	
7346	Painter			2,365.00	В	2,874.00	4.00
7347	Plumber			2,989.00	В	3,633.00	5.00
7355	Truck Driver			2,317.00	В	2,951.00	4.00
7376	Sheet Metal \	Vorker		3,005.00	В	3,653.00	3.00
7395	Ornamental I	ron Work	er	2,483.00	В	3,018.00	4.00
7404	Asphalt Finish	er		1,980.00	В	2,407.00	1.00
7502	Asphalt Work	er		1,914.00	В	2,326.00	2.00
7514	General Labo	rer		1,876.00	В	2,281.00	14.00
9330	Pile Worker			2,737.00	В	3,327.00	11.00
9331	Piledriver Eng	ine Oper	ator	2,841.00	В	3,453.00	2.00
9332	Piledriver Sup	ervisor I		3,064.00	В	3,724.00	3.00
9342	Ornamental I	ron Worl	er Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roofer			2,401.00	В	2,918.00	4.00
9344	Roofer Super	visor I		2,764.00	В	3,359.00	1.00
9345	Sheet Metal S	Supervisc	r I	3,359.00	В	4,082.00	1.00
9346	Fusion Welde	r		2,946.00	В	3,581.00	3.00
9354	Elevator and	Crane Te	chnician	3,346.00	В	4,067.00	2.00
9358	Crane Mecha	nic Supe	visor	3,513.00	В	4,270.00	1.00
TEMPM	Temporary -	Miscellan	eous	0.00	В	0.00	1.60
				Su	bFund	Total:	98.37
Subf	und: 5P AA	A AAP	PORT-OPERATING-	ANNUAL PROJE	CTS		
3417	Gardener			1,941.00	В	2,360.00	1.00
				Su	bFund	Total:	1.00
Subf	und: 5P AA	A ACP	PORT-CONTINUING	PROJ-OPERAT	ING FD		
5502	Project Mana			4,436.00	В	4,436.00	1.00
5506	Project Mana	_		6,231.00	В	6,231.00	1.00
7347	Plumber	J =		2,989.00	В	3,633.00	4.00
7376	Sheet Metal \	Norker		3,005.00	В	3,653.00	4.00
9330	Pile Worker			2,737.00	В	3,327.00	3.00
9343	Roofer			2,401.00	В	2,918.00	2.00
				Su	bFund	Total:	15.00
					ogram 1		114.37
Droc	ıram: BKZ		REAL ESTATE & MA		- <u>-</u>		
_		A AAA	PORT-OPERATING-		TROLL	FD FD	
		v4	TOKT-OF LIVETING	4,075.00	В	5,200.00	1.00
0932	Manager IV			7,075.00	J	3,200.00	1.00

Job Code	Title		Low	Type	High	FTE
PRT	POR	F				
Progr	am:	BKZ REAL ESTATE & MANA	AGEMENT			
Subfu	und:	5P AAA AAA PORT-OPERATING-NO	N-PROJ-CON	ITROLL	D FD	
0953	Depu	ty Director III	4,717.00	В	6,019.00	1.00
1446	Secre	etary II	1,904.00	В	2,314.00	2.00
1824	Princ	pal Administrative Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	gement Assistant	2,252.00	В	2,737.00	2.00
1844	Senio	r Management Assistant	2,582.00	В	3,138.00	1.00
4308	Senio	r Collections Officer	2,099.00	В	2,551.00	1.00
5620	Regu	latory Specialist	3,093.00	В	3,760.00	1.00
9386	Senio	r Property Manager, Port	3,566.00	В	4,334.00	3.00
9395	Prope	erty Manager, Port	3,072.00	В	3,734.00	6.00
			Su	ıbFund [·]	Total:	19.00
			Pr	ogram ⁻	Total:	19.00
			PRT De	epartme	nt Total:	244.79

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BAX	WASTEWATER OPERATI	ONS			
Subfu	nd: 5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.00
1843	EXEC DIR, SOUTHEAS	T COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senior Management As	ssistant	2,582.00	В	3,138.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	1.00
TEMPM	Temporary - Miscelland	eous	0.00	В	0.00	0.29
			Sul	bFund ¹	Total:	5.29
			Pro	gram ⁻	Γotal:	5.29
Progr	am: BCE	CUSTOMER SERVICES				
Subfu		PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	6.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-Se	3,154.00	В	3,966.00	1.00	
1446	Secretary II	1,904.00	В	2,314.00	2.00	
1450	Executive Secretary I		, 2,074.00	В	2,521.00	1.00
1466	Meter Reader		1,927.00	В	2,342.00	12.00
1478	Senior Water Services	Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Water Service		2,145.00	В	2,607.00	12.00
1824	Principal Administrativ		3,446.00	В	4,188.00	1.00
4310	Commercial Division A		2,533.00	В	3,080.00	7.00
4321	Cashier II		1,686.00	В	2,048.00	1.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5260	Architectural Assistant	I	2,319.00	В	2,819.00	1.00
5261	Architectural Assistant		2,557.00	В	3,108.00	1.00
5601	Utility Analyst		2,011.00	В	3,121.00	1.00
7204	Chief Water Service In	spector	3,851.00	В	4,681.00	1.00
7316	Water Service Inspect		3,018.00	В	3,668.00	17.00
7317	Senior Water Service I		3,493.00	В	4,246.00	5.00
TEMPM	Temporary - Miscellan		0.00	В	0.00	1.28
				bFund i	Total:	111.28
			Program Total:			111.28
Droor	am: BCR	GENERAL MANAGEMEN		- -		
Progr						
Subfu		PUC OPERATING FUND	100.00	M	100.00	0.00
0114	Board/Commission Me	mber, Group v	100.00	М	100.00	0.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUBL:	IC UTILITIES C	OMMISSION				
Prog	ram:	BCR	GENERAL MANAGEMENT	Γ			
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
0922	Manag	jer I		3,282.00	В	4,188.00	3.00
0931	Manag	er III		3,799.00	В	4,848.00	1.00
0932	Manag	jer IV		4,075.00	В	5,200.00	1.00
0933	Manag	jer V		4,397.00	В	5,612.00	2.00
0941	Manag	jer VI		4,717.00	В	6,019.00	2.00
0955	Deput	y Director V		5,722.00	В	7,303.00	2.00
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	0.77
1444	Secret	ary I		1,646.00	В	1,999.00	1.00
1450	Execut	tive Secretary I		2,074.00	В	2,521.00	3.00
1454	Execut	tive Secretary III		2,582.00	В	3,138.00	1.00
1474	Claims	Process Clerk		1,787.00	В	2,172.00	1.00
1822	Admin	istrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst			2,977.00	В	3,618.00	1.77
1824	Principal Administrative Analyst			3,446.00	В	4,188.00	2.00
1825	Prinicipal Administrative Analyst II			3,769.00	В	4,581.00	1.00
1842	Management Assistant			2,252.00	В	2,737.00	1.00
4140	Real P	roperty Officer		3,072.00	В	3,734.00	4.00
4142	Senior	Real Property Of	ficer	3,557.00	В	4,323.00	1.00
7410	Autom	otive Service Wo	rker	1,951.00	В	2,371.00	1.00
8247	Emerg	ency Planning Co	oordinator	2,424.00	В	2,946.00	1.00
9989	Execut	tive Contract Emp	ployee with FBP	0.00	С	0.00	1.00
TEMPM	Tempo	orary - Miscellane	ous	0.00	В	0.00	1.26
				Su	bFund ⁻	Total:	33.80
				Pro	ogram 7	Гotal:	33.80
Progi	ram:	BCS	MANAGEMENT INFORMA	ATION			
Subfi		5W PUC OPF	PUC OPERATING FUND				
0941	Manag			4,717.00	В	6,019.00	4.00
0942	Manag			5,051.00	В	6,446.00	1.00
1021		ninistrator I		2,104.00	В	2,557.00	1.00
1022		ninistrator II		, 2,557.00	В	3,108.00	3.00
1023		ninistrator III		3,108.00	В	3,777.00	7.00
1024		ninistrator-Super	visor	3,346.00	В	4,067.00	2.00
1032		iner-Journey		2,557.00	В	3,108.00	1.00
1042		ineer-Journey		3,376.00	В	4,247.00	8.00
1043		ineer-Senior		3,743.00	В	4,706.00	12.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION MANAGEMENT INFORM	ATION			
Progr					
Subfu					
1044	IS Engineer-Principal	4,025.00	В	5,062.00	14.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	8.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	2.77
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	5.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	1.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
		Sub	Fund	Total:	79.77
		Pro	gram ⁻	Total:	79.77
Progr	ram: BCT FINANCE				
Subfu					
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
		1,573.00	В	1,909.00	1.00
1406	Senior Clerk	2,074.00	В	2,521.00	1.00
1450	Executive Secretary I	2,377.00	В	2,890.00	1.00
1452	Executive Secretary II	·	В	1,975.00	1.00
1630	Account Clerk	1,626.00			6.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	9.77
1654	Principal Accountant	2,862.00	В	3,479.00	15.54
1657	Senior Systems Accountant	3,313.00	В	4,028.00	8.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	7.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	3.00
	Utility Specialist	3,038.00	В	4,488.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progra	am: BCT	FINANCE				
Subfu	ind: 5W PUC OPF	PUC OPERATING FUND				
			Sub	Fund	Total:	66.31
			Pro	gram	Total:	66.31
Progra	am: BCU	ENGINEERING				
Subfu	nd: 5W PUC PSF	PUC-UEB PERSONNEL F	UND			
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	9.00
0941	Manager VI		4,717.00	В	6,019.00	9.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	5.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1053	IS Business Analyst-S	enior	3,154.00	В	3,966.00	2.00
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	10.00
1450	Executive Secretary I		2,074.00	В	2,521.00	4.00
1452	Executive Secretary I	I	2,377.00	В	2,890.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Principal Account Cler	k	2,124.00	В	2,582.00	2.00
1770	Photographer		1,844.00	В	2,242.00	2.00
1820	Junior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	5.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	16.00
1824	Principal Administrativ	ve Analyst	3,446.00	В	4,188.00	7.00
1842	Management Assistar	t	2,252.00	В	2,737.00	1.00
1844	Senior Management A	Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Compliance	Officer II	3,788.00	В	4,604.00	2.00
2996	Representative, Huma	an Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senior Real Property	Officer	3,557.00	В	4,323.00	1.00
4143	Principal Real Propert	y Officer	4,117.00	В	5,005.00	1.00
5174	Administrative Engine	er	4,246.00	В	5,161.00	2.00

Job Code	Title	Low	Type	High	FTE	
PUC	PUBLIC UTILITIES COMMISSION					
Progi	ram: BCU ENGINEERING					
Subf	und: 5W PUC PSF PUC-UEB PERSONNEL	FUND				
5177	Safety Officer	3,815.00	В	4,637.00	1.00	
5201	Junior Engineer	2,596.00	В	3,155.00	2.00	
5203	Assistant Engineer	2,933.00	В	3,566.00	23.00	
5207	Associate Engineer	3,410.00	В	4,145.00	59.00	
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	38.00	
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	8.00	
5216	Chief Surveyor	3,689.00	В	4,484.00	1.00	
5218	Structural Engineer	4,352.00	В	5,291.00	2.00	
5241	Engineer	3,948.00	В	4,799.00	45.00	
5277	Planner I	2,145.00	В	2,607.00	1.00	
5278	Planner II	2,607.00	В	3,169.00	3.00	
5291	Planner III	3,093.00	В	3,760.00	1.00	
5293	Planner IV	3,668.00	В	4,458.00	2.00	
5298	Planner III-Environmental Review	3,093.00	В	3,760.00	12.00	
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	5.00	
5304	Materials Testing Aide	2,023.00	В	2,459.00	1.00	
5322	Graphic Artist	1,791.00	В	2,178.00	1.00	
5362	Engineering Assistant	2,188.00	В	2,660.00	5.00	
5364	Engineering Associate I	2,424.00	В	2,946.00	8.00	
5366	Engineering Associate II	2,806.00	В	3,410.00	3.00	
5381	Student Design Trainee II, Arch, Engr, &	1,993.00	В	1,993.00	2.00	
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	4.00	
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.00	
5502	Project Manager I	4,436.00	В	4,436.00	1.00	
5504	Project Manager II	5,134.00	В	5,134.00	1.00	
5506	Project Manager III	6,231.00	В	6,231.00	3.00	
5601	Utility Analyst	2,011.00	В	3,121.00	1.00	
5602	Utility Specialist	3,038.00	В	4,488.00	9.00	
6318	Construction Inspector	2,960.00	В	3,597.00	22.00	
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	6.00	
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00	
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00	
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.55	
		Su	SubFund Total:			
		Pro	ogram ⁻	Total:	392.55	

Budgeted Position Counts by Department and Job Code

Job Cod	e Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Pro	gram:	BCV	STRATEGIC PLANNIN	G/COMPLIANO	Œ		
Sub	fund:	5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00
5130	Sew	age Treatment Pl	ant Superintendent	4,006.00	В	4,869.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
5602	Utilit	ty Specialist		3,038.00	В	4,488.00	6.00
5620	Regi	ulatory Specialist		3,093.00	В	3,760.00	1.00
7252	Chie	f Stationary Engi	neer, Sewage Plant	4,046.00	В	4,046.00	1.00
7262	Mair	ntenance Planner		3,819.00	В	3,819.00	2.00
7336	ELEC	CTRONIC INSTRU	MENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7372	Stati	ionary Engineer,	Sewage Plant	3,190.00	В	3,190.00	2.00
7375	Аррі	rentice Stationary	Engineer, Sewage P	2,074.00	В	3,031.00	16.00
9706	Emp	loyment & Traini	ng Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Traine		0.00	С	0.00	7.00
				Su	bFund ⁻	Total:	44.00
Sub	fund:	5W PUC OPF	PUC OPERATING FUN	ID			
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1310	Publ	ic Relations Assis	tant	1,706.00	В	2,074.00	1.00
1312	Publ	ic Information Of	ficer	2,354.00	В	2,862.00	1.00
1314	Publ	ic Relations Office	er	2,806.00	В	3,410.00	9.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	cutive Secretary I	I	2,377.00	В	2,890.00	1.00
1842	Man	agement Assistar	ıt	2,252.00	В	2,737.00	1.00
5320	Illus	trator And Art De	signer	2,424.00	В	2,946.00	1.00
5408	Cooi	rdinator Of Citizer	Involvement	3,138.00	В	3,815.00	7.00
9382	Gove	ernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	2.00
				Su	bFund ⁻	Total:	28.00
					gram 1		72.00

Program: BCW HUMAN RESOURCES
Subfund: 5W PUC OPF PUC OPERATING FUND

PUPC PUPC	Job Code	Title	Low	Type	High	FTE
Subfund: SW PUC OPF PUC OPERATING FUND 0922 Manager I 3,282.00 B 4,188.00 1.00 0923 Manager IV 4,075.00 B 5,200.00 2.00 0954 Deputy Director IV 5,368.00 B 6,851.00 1.00 0954 Deputy Director IV 5,368.00 B 6,851.00 1.00 1203 Personnel Technician 2,130.00 B 2,589.00 6.00 1224 Principal Payroll And Personnel Clerk 2,124.00 B 2,582.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.00 1237 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Coordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,168.00 B 4,848.00 1.00 14	PUC	PUBLIC UTILITIES COMMISSION				
0922 Manager II 3,282.00 B 4,188.00 2.00 0923 Manager IV 4,075.00 B 4,492.00 2.00 0954 Deputy Director IV 5,368.00 B 5,200.00 1.00 1203 Personnel Technician 2,130.00 B 2,589.00 1.77 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,847.00 2.00 1232 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Coordinator 3,035.00 B 3,263.00 2.00 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,909.00 4.00 1426 Senior Clerk Typist 1,904.00 B	Progr	ram: BCW HUMAN RESOURCES				
0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 2.00 0954 Deputy Director IV 5,368.00 B 6,851.00 1.00 1203 Personnel Technician 2,130.00 B 2,589.00 1.77 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,589.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 3,633.00 2.00 1232 Training Officer 2,685.00 B 3,669.00 0.77 1241 Personnel Analyst 2,193.00 B 3,689.00 0.77 1244 Senior Personnel Analyst 3,080.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,999.00 4.00 1446 Secretary II 1,904.00 B 2,314.00	Subf	und: 5W PUC OPF PUC OPERATING FUN	ID			
0932 Manager IV 4,075.00 B 5,200.00 2.00 0954 Deputy Director IV 5,368.00 B 6,851.00 1.00 1203 Personnel Technician 2,130.00 B 2,589.00 1.77 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.00 1232 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Cordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 2,099.00 4.00 1426 Senior Clerk Typist 1,727.00 B	0922	Manager I	3,282.00	В	4,188.00	1.00
0954 Deputy Director IV 5,368.00 B 6,851.00 1.00 1203 Personnel Technician 2,130.00 B 2,589.00 1.77 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.00 1237 Training Coordinator 3,035.00 B 3,668.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 0.07 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1426 Senior Clerk Typist 1,727.00 B 2,2890.00 1.00 1426 Secretary II 1,904.00 B 2,290.00 1.00 1426 Secretary II 2,377.00 B 2,264.00 0.77	0923	Manager II	3,520.00	В	4,492.00	2.00
1203 Personel Technician 2,130.00 B 2,589.00 1.77 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.00 1232 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Coordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1426 Secretary II 1,904.00 B 2,214.00 3.00 1820 Junior Administrative Analyst 1,862.00 B	0932	Manager IV	4,075.00	В	5,200.00	2.00
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 6.00 1224 Principal Payroll And Personnel Clerk 2,342.00 B 2,847.00 2.00 1232 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Coordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1426 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 3,681.00 <t< td=""><td>0954</td><td>Deputy Director IV</td><td>5,368.00</td><td>В</td><td>6,851.00</td><td>1.00</td></t<>	0954	Deputy Director IV	5,368.00	В	6,851.00	1.00
1224	1203	Personnel Technician	2,130.00	В	2,589.00	1.77
1232 Training Officer 2,685.00 B 3,263.00 2.00 1237 Training Coordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 1877 Safety Officer 3,815.00 B 4,637.00 3.00 1884 Principal Hygienist 3,460.00 B 4,206.00 3.00 1818 Industrial Hygienist 3,460.00 B 4,206.00 3.00 1818 Industrial Hygienist 3,881.00 B 4,717.00 3.00 1819 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 1819 Temporary - Miscellaneous 0.00 B 0.00 0.87 1810 Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 19041 Manager VI 4,717.00 B 6,019.00 1.00 19055 Deputy Director V 5,722.00 B 7,303.00 1.00 1903 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1404 Clerk 1,394.00 B 1,840.00 1.00 1408 Principal Clerk 1,394.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00	1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	6.00
1237 Training Coordinator 3,035.00 B 3,689.00 0.77 1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00	1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	2.00
1241 Personnel Analyst 2,193.00 B 3,229.00 10.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0,00 <t< td=""><td>1232</td><td>Training Officer</td><td>2,685.00</td><td>В</td><td>3,263.00</td><td>2.00</td></t<>	1232	Training Officer	2,685.00	В	3,263.00	2.00
1244 Senior Personnel Analyst 3,108.00 B 3,777.00 9.77 1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,890.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,460.00 B 4,206.00 3.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 182MPM Temporary - Miscellaneous 0.00 B 0.00 0.87 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTCULLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1408 Principal Clerk 1,577.00 B 1,914.00 2.00	1237	Training Coordinator	3,035.00	В	3,689.00	0.77
1246 Principal Personnel Analyst 3,689.00 B 4,484.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,206.00 3.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 7097am: BDA ADMINISTRATION Subfund Total: 59.72 Program: BDA ADMINISTRATION B <	1241	Personnel Analyst	2,193.00	В	3,229.00	10.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 4.00 1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program: BDA ADMINISTRATION B 0,00 0.00 9941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,	1244	Senior Personnel Analyst	3,108.00	В	3,777.00	9.77
1446 Secretary II 1,904.00 B 2,314.00 3.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 Program: BDA ADMINISTRATION SubFund Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Direc	1246	Principal Personnel Analyst	3,689.00	В	4,484.00	1.00
1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 <td>1426</td> <td>Senior Clerk Typist</td> <td>1,727.00</td> <td>В</td> <td>2,099.00</td> <td>4.00</td>	1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1820 Junior Administrative Analyst 1,862.00 B 2,264.00 0.77 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,881.00 B 4,717.00 1.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program Total: 59.72 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00	1446	Secretary II	1,904.00	В	2,314.00	3.00
1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,860.00 B 4,206.00 3.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87	1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1824 Principal Administrative Analyst 3,446.00 B 4,188.00 0.77 5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,460.00 B 4,206.00 3.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 1.00 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1409 Clerk Typist 1,577.00 B 1,914.00 2.00	1820	Junior Administrative Analyst	1,862.00	В	2,264.00	0.77
5177 Safety Officer 3,815.00 B 4,637.00 2.00 6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,460.00 B 4,206.00 3.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,557.00 B 1,914.00 2.00	1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
6130 Safety Analyst 3,460.00 B 4,206.00 3.00 6138 Industrial Hygienist 3,460.00 B 4,206.00 3.00 6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1409 Clerk Typist 1,577.00 B 1,914.00 2.00	1824	Principal Administrative Analyst	3,446.00	В	4,188.00	0.77
Senior Industrial Hygienist 3,460.00 B 4,206.00 3.00	5177	Safety Officer	3,815.00	В	4,637.00	2.00
6139 Senior Industrial Hygienist 3,881.00 B 4,717.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	6130	Safety Analyst	3,460.00	В	4,206.00	3.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.87 SubFund Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	6138	Industrial Hygienist	3,460.00	В	4,206.00	3.00
SubFund Total: 59.72	6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.00
Program Total: 59.72 Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
Program: BDA ADMINISTRATION Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00			Su	bFund	Total:	59.72
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00			Pro	ogram ⁻	Total:	59.72
0941 Manager VI 4,717.00 B 6,019.00 1.00 0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	Prog	ram: BDA ADMINISTRATION				
0955 Deputy Director V 5,722.00 B 7,303.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	Subf	und: 5C AAA AAA CWP-OPERATING-NC	N-PROJ-CONT	ROLLE	D FD	
1003 IS Operator-Senior 2,053.00 B 2,496.00 2.00 1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	0941	Manager VI	4,717.00	В	6,019.00	1.00
1402 Junior Clerk 1,394.00 B 1,690.00 1.00 1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1404 Clerk 1,517.00 B 1,840.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	1003	IS Operator-Senior	2,053.00	В	2,496.00	2.00
1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00	1402		1,394.00	В	1,690.00	1.00
1424 Clerk Typist 1,577.00 B 1,914.00 2.00	1404	Clerk	1,517.00	В	1,840.00	1.00
Tizi Clark Typist	1408	Principal Clerk	2,074.00	В	2,521.00	1.00
	1424	Clerk Typist	1,577.00	В	1,914.00	2.00
	1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDA	ADMINISTRATION				
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE	O FD	
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	utive Secretary I	I	2,377.00	В	2,890.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	1.00
1823	Senio	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
5602	Utilit	/ Specialist		3,038.00	В	4,488.00	1.00
7132	Teled	communication S	upervisor	3,703.00	В	4,500.00	1.00
7372	Statio	onary Engineer,	Sewage Plant	3,190.00	В	3,190.00	2.00
7373	Senio	or Stationary Eng	ineer, Sewage Plant	3,611.00	В	3,611.00	1.00
9910	Publi	c Service Traine	e	0.00	С	0.00	0.00
TEMPM	Tem	oorary - Miscellai	neous	0.00	В	0.00	0.17
				Su	bFund ⁻	Γotal:	24.17
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-CO	ONTROI	LED FD	
0923	Mana	iger II		3,520.00	В	4,492.00	2.00
0931	Mana	iger III		3,799.00	В	4,848.00	2.00
0933	Mana	iger V		4,397.00	В	5,612.00	1.00
0942	Mana	ger VII		5,051.00	В	6,446.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1823	Senio	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrativ	ve Analyst	3,446.00	В	4,188.00	i.00
1842	Mana	gement Assistar	it	2,252.00	В	2,737.00	2.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	1.00
5207		ciate Engineer		3,410.00	В	4,145.00	2.00
5241	Engir	_		3,948.00	В	4,799.00	4.00
5601	Utilit	/ Analyst		2,011.00	В	3,121.00	2.00
5602		/ Specialist		3,038.00	В	4,488.00	2.00
7120		•	s Maintenance Superi	4,212.00	В	4,212.00	1.00
		_			bFund 1	•	25.00
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N				
0922		iger I	S. H.D. O. E. WILLIAM	3,282.00	В	4,188.00	1.00
0931		iger III		3,799.00	В	4,848.00	1.00
	, iuile	-J-1 111		3,7 33.00	U	1,0 10.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES					
Progr	am: BDA	ADMINISTRATION				
Subfu	ınd: 5W AAA AAA	SFWD-OPERATING-1	NON-PROJ-CON	TROLL	ED FD	
0942	Manager VII		5,051.00	В	6,446.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	Ī	2,074.00	В	2,521.00	2.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1752	Senior Microphoto/Ir	naging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
1824	Principal Administrat	ive Analyst	3,446.00	В	4,188.00	2.00
1825	Prinicipal Administra	tive Analyst II	3,769.00	В	4,581.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1930	Warehouse Worker		1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1944	Materials Coordinato	r	3,446.00	В	4,188.00	1.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	2.00
5207	Associate Engineer		3,410.00	В	4,145.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
6318	Construction Inspect	or	2,960.00	В	3,597.00	1.00
9382	Government And Pul		3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Miscella	ineous	0.00	В	0.00	1.54
			Su	bFund	Total:	47.54
			Pro	ogram ⁻	Total:	96.71
Progi	ram: BDC	Wastewater Trea		J. 2		
				DUI E	D FD	
Subf		CWF-OPERATING-N				1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDC	WASTEWATER TREA	TMENT			
Subfu	und:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE) FD	
1052	IS Bu	usiness Analyst		2,722.00	В	3,427.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	2.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	3.00
1936	Senio	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	rials Coordinator		3,446.00	В	4,188.00	1.00
1950	Assis	tant Purchaser		2,004.00	В	2,435.00	3.00
2481	Wate	er Quality Technic	an I/II	2,084.00	В	2,933.00	8.50
2482	Wate	er Quality Technic	an III	2,596.00	В	3,155.00	1.00
2486	Chen	nist I/II		2,472.00	В	3,479.00	13.00
2487	Chen	nist III		3,479.00	В	4,229.00	3.00
2488	Supe	rvising Chemist		3,479.00	В	4,229.00	4.00
2489	Labo	ratory Services M	anager	4,067.00	В	4,943.00	1.00
5130	Sewa	nge Treatment Pla	nt Superintendent	4,006.00	В	4,869.00	6.00
5174	Admi	nistrative Engine	er	4,246.00	В	5,161.00	1.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	8.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	14.00
5211	Engir	neer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	6.50
5212	Engir	neer/Architect Prin	ncipal	5,303.00	В	6,446.00	1.00
5241	Engir	neer		3,948.00	В	4,799.00	8.00
5299	Planr	ner IV-Environme	ntal Review	3,668.00	В	4,458.00	1.00
5362	Engir	neering Assistant		2,188.00	В	2,660.00	1.00
5364	Engir	neering Associate	I	2,424.00	В	2,946.00	2.00
5366	Engir	neering Associate	II	2,806.00	В	3,410.00	3.00
5382	Stude	ent Design Traine	e III, Arch, Engr,	2,088.00	В	2,088.00	1.00
7208	Heav	y Equipment Ope	rations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plum	ber Supervisor I		3,359.00	В	4,082.00	1.00
7238		rician Supervisor	I	3,263.00	В	3,966.00	2.00
7242		er Supervisor I		2,685.00	В	3,446.00	1.00
7252			eer, Sewage Plant	4,046.00	В	4,046.00	18.00
7262		tenance Planner		3,819.00	В	3,819.00	5.00

Job Code	Title	Low	Туре	High	FTI
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDC WASTEWATER TREATME	ENT			
Subfu	und: 5C AAA AAA CWP-OPERATING-NON-F	PROJ-CONT	ROLLE	D FD	
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	13.54
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	20.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.00
LEPTON	·				
LETT			Fund	Total:	365.54
LITTI		Sul	oFund i		
Progr		Sul Pro			
Progr	ram: BDE WASTEWATER COLLECT	Sul Pro TON	gram ⁻	Total:	
Progi Subfi	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I	Sul Pro TON PROJ-CONT	gram ⁻ ROLLE	Total: D FD	365.54
Progr Subfu 0932	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV	Sul Pro TON PROJ-CONT 4,075.00	gram ⁻	Total:	365.54
Progr Subfr 0932 0942	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII	Sul Pro TON PROJ-CONT 4,075.00 5,051.00	gram ⁻ ROLLE B	Total: D FD 5,200.00 6,446.00	2.00 1.00
Progr Subfr 0932 0942 1023	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00	ROLLE B B B	Total: D FD 5,200.00 6,446.00 3,777.00	2.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00	ROLLE B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00	2.00 1.00 1.00
Progr Subfr 0932 0942 1023 1052 1446	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00	ROLLE B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00	2.00 1.00 1.00 1.00
Progr Subfo 0932 0942 1023 1052 1446 1450	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00	ROLLE B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00	2.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00	ROLLE B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00	2.00 1.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632 1704	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00	ROLLE B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00
Progri Subfo 0932 0942 1023 1052 1446 1450 1632 1704 1822	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00	ROLLE B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632 1704 1822 1824	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00	ROLLE B B B B B B B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Progri Subfu 0932 0942 1023 1052 1446 1450 1632 1704 1822 1824 2481	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00	ROLLE B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632 1704 1822 1824 2481 2481	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00	ROLLE B B B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632 1704 1822 1824 2481 2482	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III Supervising Chemist	Sull Pro- TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,084.00 2,596.00 3,479.00	ROLLE B B B B B B B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00 4,229.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Progr Subfu 0932 0942 1023 1052 1446 1450 1632 1704 1822 1824 2481	ram: BDE WASTEWATER COLLECT und: 5C AAA AAA CWP-OPERATING-NON-I Manager IV Manager VII IS Administrator III IS Business Analyst Secretary II Executive Secretary I Senior Account Clerk Communications Dispatcher I Administrative Analyst Principal Administrative Analyst Water Quality Technician I/II Water Quality Technician III	Sul Pro TON PROJ-CONT 4,075.00 5,051.00 3,108.00 2,722.00 1,904.00 2,074.00 1,881.00 1,674.00 2,449.00 3,446.00 2,084.00 2,596.00	ROLLE B B B B B B B B B	Total: D FD 5,200.00 6,446.00 3,777.00 3,427.00 2,314.00 2,521.00 2,287.00 2,033.00 2,977.00 4,188.00 2,933.00 3,155.00	365.54 365.54 2.00 1.

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDE	WASTEWATER COLL	ECTION			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
5408	Coor	dinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5620	Regu	latory Specialist		3,093.00	В	3,760.00	2.00
6115	Wast	ewater Control In	spector	2,806.00	В	3,410.00	8.00
6116	Supe	rvising Wastewat	er Control Inspector	3,396.00	В	4,128.00	4.00
7246	Sewe	er Repair Supervis	or	3,117.00	В	3,788.00	3.00
7262	Main	tenance Planner		3,819.00	В	3,819.00	1.00
7355	Truc	< Driver		2,317.00	В	2,951.00	15.00
7421	Sewe	er Maintenance W	orker	2,099.00	В	2,551.00	5.00
7449	Sewe	er Service Worker		2,819.00	В	3,426.00	26.00
TEMPM	Tem	oorary - Miscellan	eous	0.00	В	0.00	2.84
				Sul	bFund 1	Total:	94.84
				Pro	gram ⁻	Total:	94.84
Progr	am:	BDG	POWER PURCHASING	G/ SCHEDULIN	G		
			HETCHY OPERATING	G-NON-PROJ-CO	ONTRO	LLED FD	
0931	Mana	ager III		3,799.00	В	4,848.00	4.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
1044	IS Er	ngineer-Principal		4,025.00	В	5,062.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1840	Junio	or Management As	ssistant	1,985.00	В	2,412.00	1.00
5601	Utilit	y Analyst		2,011.00	В	3,121.00	5.77
5602	Utilit	y Specialist		3,038.00	В	4,488.00	17.00
5620	Regu	latory Specialist		3,093.00	В	3,760.00	1.00
				Sul	bFund ¹	Total:	31.77
				Pro	gram ⁻	Total:	31.77
Progr	am:	BDI	POWER INFRASTRUC	CTURE DEVELO	PMENT	Г	
Subfu		5T AAA AAA	HETCHY OPERATING				
0931		ager III		3,799.00	В	4,848.00	2.00
0933		ager V		4,397.00	В	5,612.00	1.00
0955		ity Director V		5,722.00	В	7,303.00	1.00
1446	•	etary II		1,904.00	В	2,314.00	2.00
1452		utive Secretary II		2,377.00	В	2,890.00	1.00
1932		tant Storekeeper		1,513.00	В	1,835.00	1.00
1934		ekeeper		1,658.00	В	2,014.00	1.00
1944		rials Coordinator		3,446.00	В	4,188.00	1.00
5174		inistrative Engine	er	4,246.00	В	5,161.00	1.00
		2.19.100		.,0.00		_,	2,00

Job Code			Low	Туре	High	FTE		
PUC	PUBLIC UTILITIES CON	IMISSION						
Prog	ram: BDI P	OWER INFRASTRUCT	JRE DEVELO	PMENT				
Subf	und: 5T AAA AAA H	ETCHY OPERATING-N	ON-PROJ-CO	NTRO	LLED FD			
5207	Associate Engineer		3,410.00	В	4,145.00	1.00		
5241	Engineer		3,948.00	В	4,799.00	1.00		
5362.	Engineering Assistant		2,188.00	В	2,660.00	2.00		
5366	Engineering Associate II		2,806.00	В	3,410.00	2.00		
5601	Utility Analyst		2,011.00	В	3,121.00	2.00		
5602	Utility Specialist		3,038.00	В	4,488.00	13.00		
6252	Line Inspector		3,346.00	В	4,067.00	1.00		
7219	Maintenance Scheduler		2,124.00	В	2,582.00	1.00		
7229	Transmission Line Supervi	sor I	3,108.00	В	3,777.00	1.00		
7262	Maintenance Planner		3,819.00	В	3,819.00	1.00		
7318	Electronic Maintenance Te	chnician	3,199.00	В	3,888.00	1.00		
7329	ELECTRONICS MAINTENA	NCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00		
7338	Electrical Line Worker		2,621.00	В	3,873.00	5.00		
7345	Electrician		2,890.00	В	3,513.00	2.00		
7350	Transmission Distribution	Line Worker	3,873.00	В	3,873.00	4.00		
7432	Electrical Line Helper		2,377.00	В	2,890.00	4.00		
7514	General Laborer		1,876.00	В	2,281.00	2.00		
TEMPM	Temporary - Miscellaneou	5	0.00	В	0.00	0.94		
		· · · · · · · · · · · · · · · · · · ·			SubFund Total:			
			Program Total:					
Prog	ram: BDJ V	VATER SOURCE OF SU	IPPLY					
Subf		FWD-OPERATING-NO	N-PRO1-CON	TROLL	ED FD			
0922	Manager I	. , , , , , , , , , , , , , , , , , , ,	3,282.00	В	4,188.00	4.00		
0931	Manager III		3,799.00	В	4,848.00	2.00		
0932	Manager IV		4,075.00	В	5,200.00	1.00		
0933	Manager V		4,397.00	В	5,612.00	2.00		
0942	Manager VII		5,051.00	В	6,446.00	1.00		
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00		
1054	IS Business Analyst-Princi	nal	3,652.00	В	4,592.00	1.00		
	Senior Clerk Typist	5 41	1,727.00	В	2,099.00	1.00		
14/0			2,074.00	В	2,521.00	2.00		
1426 1450	Executive Secretary I		_,	_	,			
1450	Executive Secretary I Senior Water Services Cle	rk	1,955.00	В	2,377.00	1.00		
1450 1478	Senior Water Services Cle		1,955.00 2,145.00	B B	2,377.00 2,607.00			
1450			1,955.00 2,145.00 2,449.00	B B B	2,377.00 2,607.00 2,977.00	1.00 1.00 1.00		

Job Code	e Title			Low	Type	High	FT
PUC	PUB	LIC UTILITIES	COMMISSION				
Prog	ram:	BDJ	WATER SOURCE OF	SUPPLY			
Subf	und:	5W AAA AAA	SFWD-OPERATING-I	NON-PROJ-CON	TROLL	ED FD	
1839	Wate	er Conservation A	dministrator	3,396.00	В	4,128.00	4.00
1842	Mana	agement Assistan	t	2,252.00	В	2,737.00	1.00
2483	Biolo	gist I/II		2,472.00	В	3,479.00	17.00
2484	Biolo	gist III		3,479.00	В	4,229.00	4.00
2485	Supe	rvising Biologist		3,479.00	В	4,229.00	3.00
3424	Pest	Control Specialis	t	2,360.00	В	2,868.00	2.00
3434	Arbo	rist Technician		2,140.00	В	2,933.00	2.00
3436	Arbo	rist Technician S	upervisor I	2,693.00	В	3,273.00	1.00
3486	Wate	ershed Forester		3,005.00	В	3,653.00	1.00
5148	Wate	er Operations Ana	alyst	4,400.00	В	4,400.00	6.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
5293	Plani	ner IV		3,668.00	В	4,458.00	2.00
5382	Stud	ent Design Traine	ee III, Arch, Engr,	2,088.00	В	2,088.00	0.50
5601	Utilit	y Analyst		2,011.00	В	3,121.00	2.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	7.00
5620	Regu	latory Specialist		3,093.00	В	3,760.00	3.00
7270	Wate	ershed Keeper Su	pervisor	2,199.00	В	2,672.00	2.00
7316	Wate	er Service Inspect	cor	3,018.00	В	3,668.00	5.00
7317	Senio	or Water Service	Inspector	3,493.00	В	4,246.00	1.00
7328	Oper	ating Engineer, l	Iniversal	2,800.00	В	3,403.00	1.00
7470	Wate	ershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Tem	oorary - Miscellar	neous	0.00	В	0.00	2.28
				Sul	SubFund Total:		
				Pro	gram 1	otal:	105.78
Prog	ram:	BDK	WATER TRANSMISS		_		
Subf		5W AAA AAA	SFWD-OPERATING-I	· ·		ED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
1424		Typist		1,577.00	В	1,914.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	2.00
1478		or Water Services	Clerk	1,955.00	В	2,377.00	1.00
1705		munications Disp		1,853.00	В	2,252.00	8.00
1950		tant Purchaser		2,004.00	В	2,435.00	1.00
				_,,		_,	

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDK WATER TRANSMISSIC	N/ DISTRIBU	ITION		
Subfu	und: 5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CON	ITROLL	ED FD	
3417	Gardener	1,941.00	В	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	1.00
5207	Associate Engineer	3,410.00	В	4,145.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	1.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	2.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5364	Engineering Associate I	2,424.00	В	2,946.00	6.00
5366	Engineering Associate II	2,806.00	В	3,410.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,046.00	В	4,046.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,819.00	В	3,819.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00

Job Code		Low	Туре	High	FTE	
PUC	PUBLIC UTILITIES COMMISSION					
Progi	ram: BDK WATER TRANSMISSIO	N/ DISTRIBL	ITION			
Subfi	und: 5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CON	ITROLL	ED FD		
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR	. 3,460.00	В	4,206.00	3.00	
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.00	
7334	Stationary Engineer	2,893.00	В	2,893.00	3.00	
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00	
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00	
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT	. 2,074.00	В	3,031.00	1.00	
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	11.00	
7343	Senior Stationary Engineer, Water Treatm	3,611.00	В	3,611.00	3.00	
7344	Carpenter	2,571.00	В	3,126.00	11.00	
7345	Electrician	2,890.00	В	3,513.00	11.00	
7346	Painter	2,365.00	В	2,874.00	5.00	
7347	Plumber	2,989.00	В	3,633.00	3.00	
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00	
7355	Truck Driver	2,317.00	В	2,951.00	18.00	
7360	Pipe Welder	2,989.00	В	3,633.00	6.00	
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00	
7388	Utility Plumber	2,989.00	В	3,633.00	90.00	
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00	
7514	General Laborer	1,876.00	В	2,281.00	61.00	
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.53	
		Su	SubFund Total:			
		Pro	Program Total:			
Progr	ram: BDM WATER TREATMENT		,			
Subfi	und: 5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CON	ITROLL	ED FD		
0933	Manager V	4,397.00	В	5,612.00	2.00	
0942	Manager VII	5,051.00	В	6,446.00	1.00	
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00	
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00	
1061	IS Program Analyst-Assistant	2,177.00	В	2,735.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00	
1446	Secretary II	1,904.00	В	2,314.00	3.00	
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00	
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00	
•		1,881.00	В	2,287.00	1.00	
1632	Senior Account Clerk	1 001 1111		2 287 UU		

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDM WATER TREATMENT				
Subfu	ind: 5W AAA AAA SFWD-OPERATING-NON	-PROJ-CON	ITROLLI	ED FD	
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
2481	Water Quality Technician I/II	2,084.00	В	2,933.00	16.00
2482	Water Quality Technician III	2,596.00	В	3,155.00	2.00
2483	Biologist I/II	2,472.00	В	3,479.00	7.00
2484	Biologist III	3,479.00	В	4,229.00	1.00
2485	Supervising Biologist	3,479.00	В	4,229.00	2.00
2486	Chemist I/II	2,472.00	В	3,479.00	6.00
2487	Chemist III	3,479.00	В	4,229.00	3.00
2488	Supervising Chemist	3,479.00	В	4,229.00	4.00
2489	Laboratory Services Manager	4,067.00	В	4,943.00	1.00
3486	Watershed Forester	3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst	4,400.00	В	4,400.00	6.00
5149	Superintendent Of Water Treatment Facili	4,875.00	В	4,875.00	2.00
5201	Junior Engineer	2,596.00	В	3,155.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	6.00
5207	Associate Engineer	3,410.00	В	4,145.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	9.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	2.00
5216	Chief Surveyor	3,689.00	В	4,484.00	1.00
5241	Engineer	3,948.00	В	4,799.00	8.00
5310	Survey Assistant I	2,199.00	В	2,672.00	4.00
5312	Survey Assistant II	2,472.00	В	3,005.00	3.00
5314	Survey Associate	2,847.00	В	3,460.00	3.00
5364	Engineering Associate I	2,424.00	В	2,946.00	3.00
5366	Engineering Associate II	2,806.00	В	3,410.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,046.00	В	4,046.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,611.00	В	3,611.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.88

Job Code	Title			Low	Туре	High	FTE
PUC		LIC UTILITIES C					
Progr		BDM	WATER TREATMENT				
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N				
				Sul	Fund	Total:	181.88
				Pro	gram ⁻	Total:	181.88
Progra	am:	BDO	HETCHY WATER OPE	RATIONS			
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	-NON-PROJ-CO	ONTRO	LLED FD	
0922	Mana	iger I		3,282.00	В	4,188.00	2.00
0931	Mana	ger III		3,799.00	В	4,848.00	1.00
0932	Mana	iger IV		4,075.00	В	5,200.00	1.00
0933	Mana	iger V		4,397.00	В	5,612.00	1.00
0942	Mana	iger VII		5,051.00	В	6,446.00	1.00
1021	IS Ac	lministrator I		2,104.00	В	2,557.00	1.00
1022	IS Ac	lministrator II		2,557.00	В	3,108.00	1.00
1024	IS Ac	lministrator-Super	visor	3,346.00	В	4,067.00	1.00
1043	IS En	gineer-Senior		3,743.00	В	4,706.00	1.00
1222	Senic	or Payroll And Pers	onnel Clerk	2,124.00	В	2,582.00	1.00
1408	Princi	ipal Clerk		2,074.00	В	2,521.00	1.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Execu	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senio	r Account Clerk		1,881.00	В	2,287.00	2.00
1822	Admi	nistrative Analyst		2,449.00	В	2,977.00	2.00
1824	Princi	ipal Administrative	Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	gement Assistant		2,252.00	В	2,737.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senio	r Parts Storekeep	er	2,023.00	В	2,459.00	1.00
1934	Store	keeper		1,658.00	В	2,014.00	1.00
1950	Assis	tant Purchaser		2,004.00	В	2,435.00	1.00
2706	Hous	ekeeper/Food Ser	vice Cleaner	1,394.00	В	1,690.00	2.00
2708	Custo	odian		1,584.00	В	1,923.00	1.00
3417	Garde	ener		1,941.00	В	2,360.00	2.00
3422	Park	Section Supervisor		2,360.00	В	2,868.00	1.00
3434	Arbor	rist Technician		2,140.00	В	2,933.00	2.00
5148	Wate	r Operations Analy	<i>y</i> st	4,400.00	В	4,400.00	1.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	1.00
5207	Assoc	ciate Engineer		3,410.00	В	4,145.00	4.77
5211	Engir	neer/Architect/Lan	dscape Architect S	4,570.00	В	5,556.00	3.77

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDO HETCHY WATER OPERAT	TIONS			
Subfu	und: 5T AAA AAA HETCHY OPERATING-NC	N-PROJ-C	ONTRO	LLED FD	
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	10.54
5304	Materials Testing Aide	2,023.00	В	2,459.00	1.00
5310	Survey Assistant I	2,199.00	В	2,672.00	1.00
5312	Survey Assistant II	2,472.00	В	3,005.00	1.00
5314	Survey Associate	2,847.00	В	3,460.00	2.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5366	Engineering Associate II	2,806.00	В	3,410.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	1.00
5620	Regulatory Specialist	3,093.00	В	3,760.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.77
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner	3,819.00	В	3,819.00	4.00
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.77
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,873.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	7.54
7346	Painter	2,365.00	В	2,874.00	2.77
7355	Truck Driver	2,317.00	В	2,951.00	5.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSI	N			
Progr	am: BDO HETCH	WATER OPERATIONS			
Subfu	nd: 5T AAA AAA HETCH\	OPERATING-NON-PROJ	-CONTRO	LLED FD	
7372	Stationary Engineer, Sewage Plan	3,190.0	00 B	3,190.00	3.00
7373	Senior Stationary Engineer, Sewa	Plant 3,611.0	00 B	3,611.00	1.00
7388	Utility Plumber	2,989.0	00 B	3,633.00	2.00
7410	Automotive Service Worker	1,951.0	00 B	2,371.00	1.00
7432	Electrical Line Helper	2,377.0	00 B	2,890.00	2.00
7470	Watershed Keeper	1,965.0	00 B	2,388.00	7.00
7482	Power Generation Technician II	2,700.0	00 B	3,282.00	13.00
7484	Senior Power Generation Technici	2,890.0	00 B	3,513.00	8.77
7488	Power Generation Supervisor	3,410.0	00 B	4,145.00	3.00
7514	General Laborer	1,876.0	00 B	2,281.00	21.00
TEMPM	Temporary - Miscellaneous	0.0	00 B	0.00	7.83
			SubFund	Total:	219.53
			Program ¹	Total:	219.53
		PUC	Departme	ent Total:	2,392.24
2011-20	L2 Total:				9,307.28
Report To	otal:				9,307.28

Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment				
Code	Description of Exemption				
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.				
(2)	Elected officers of the City and County and their chief deputies or chief assistants.				
(3)	Members of commissions, boards and advisory committees.				
(4)	Commission/Board secretary.				
(5)	Heads of agencies and departments.				
(6)	Non-uniformed deputy heads of departments.				
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.				
(8)	Confidential secretary and executive assistant within a department or agency.				
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.				
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.				
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.				
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.				
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).				
(14)	Positions designated as exempt under the 1932 charter, as amended.				
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.				
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.				
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.				
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.				
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.				

Charter Exempt Positions

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

Senior Administrative Analyst

Pr Administrative Analyst

Asst Med Examiner

ADM	Admi	nistrative Services		
	Job Code	Job Title	# of Positions	Exemption Code
	0109	Commissioner No Benefits	2	03
	0922	Manager 1	1	01
	0931	Manager III	7	01
	0932	Manager IV	2	01
	0933	Manager V	5	01
	0941	Manager VI	3	01
	0952	Dep Dir 11	3	06
	0953	Dep Dir III	2	01
	0953	Dep Dir III	3	06
	0961	Dept Head 1	1	05
	0962	Dept Head 11	1	05
	0965	Dept Head V	2	05
	1450	Executive Secretary 1	1	08
	1452	Executive Secretary 2	2	08

ADP **Adult Probation**

1823

1824

2598

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary 3	1	08
8436	Chief Adult Probation Officer	I	05

2

2

4

08

01

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AIR Airp	ort Comn	ission
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Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	04
0922	Manager l	1	08
0955	Dep Dir V	6	06
0965	Dept Head V	1	05
3542	Curator 2	4	14
3544	Curator 3	3	14
3546	Curator 4	3	14
5508	Project Manager 4	2	12
8151	Claims Investigator, CA	1	13

ART Art Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	15	03
0932	Manager IV	1	14
0961	Dept Head 1	1	05
1452	Executive Secretary 2	1	08
3541	Curator 1	1	14
3542	Curator 2	4	14
3544	Curator 3	1	14

AAM Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager 1	1	14
0963	Dept Head III	1	05
1450	Executive Secretary 1	1	04

ASR	Assessor

Job Code Job Title # of Positions Exemption Code 0932 Manager IV 1 02 0941 Manager VI 1 02 0952 Dep Dir II 2 02 1823 Senior Administrative Analyst 2 02 1842 Management Assistant 1 02 1844 Senior Management Assistant 1 08 4290 Assessor 1 02				
0941 Manager V1 1 02 0952 Dep Dir II 2 02 1823 Senior Administrative Analyst 2 02 1842 Management Assistant 1 02 1844 Senior Management Assistant 1 08	Job Code	Job Title	# of Positions	Exemption Code
0952 Dep Dir II 2 02 1823 Senior Administrative Analyst 2 02 1842 Management Assistant 1 02 1844 Senior Management Assistant 1 08	0932	Manager IV	1	02
1823 Senior Administrative Analyst 2 02 1842 Management Assistant 1 02 1844 Senior Management Assistant 1 08	0941	Manager VI	1	02
1842 Management Assistant 1 02 1844 Senior Management Assistant 1 08	0952	Dep Dir 11	2	02
1844 Senior Management Assistant 1 08	1823	Senior Administrative Analyst	2	02
	1842	Management Assistant	1	02
4290 Assessor 1 02	1844	Senior Management Assistant	1	08
	4290	Assessor	1	02

PAB Board of Appeals

Job Code	Job Title	# of Positions	Exemption Code
0961	Dept Head 1	1	05

BOS Board Of Supervisors

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	24	03
0119	Commissioner 16.700c, No Pay	16	03
0720	Member, Board of Supervisors	11	02
0952	Dep Dir II	3	06
0963	Dept Head 111	1	09
1130	Youth Comm Advisor	1	05
1362	Special Assistant 3	1	08
1454	Executive Secretary 3	2	08
1454	Executive Secretary 3	1	04
1835	Legislative Assistant	26	09

DBI Building Inspection

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	8	03
0953	Dep Dir 111	3	06
0963	Dept Head 111	1	05
1452	Executive Secretary 2	1	08
1555	Sctry, Bldg Inspection Comm	1	04

CSS Child Support Services

Job Code	Job Title	# of Positions	Exemption Code
0953	Dep Dir III	1	06
0963	Dept Head III	I	05
8177	Attorney (Civil/Criminal)	3	13
8182	Head Atty, Civil & Criminal	1	13

CFC Children & Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	1	06
0961	Dept Head I	I	05
1450	Executive Secretary I	1	04

CHF Children Youth & Families

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
0962	Dept Head II	I	05
1450	Executive Secretary 1	I	08

CAT City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	I	13
0931	Manager 111	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Cfdntal Sctry to City Atty	1	08
8151	Claims Investigator, CA	30	13
8152	SrClaimsInvstgtor,Cty Atty Ofc	6	13
8169	Legislative Asst City Atty Ofc	1	08
8177	Attorney (Civil/Criminal)	133	13
8181	Assistant Chief Attorney 1	14	13
8182	Head Atty, Civil & Criminal .	15	13
8183	Assistant Chief Attorney 2	3	13
8193	Chief Atty1 (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	6	13
9157	Claims Adjuster	2	13
9161	Asst Chf, Bur Clm Invest&Admin	1	13
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	3	13

CPC City Planning

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	04
0952	Dep Dir 11	2	06
0953	Dep Dir III	1	06
0964	Dept Head 1V	1	05
1454	Executive Secretary 3	1	08

CSC Civil Service Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	1	06
0961	Dept Head 1	1	05

CWP	Clean	Water
V . V V I	V ICAH	vv atel

Job Code	Job Title	# of Positions	Exemption Code
0955	Dep Dir V	1	06
1843	Ex Dir, SE Com Fac Comm	1	14

CON Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
0953	Dep Dir Ill	4	06
0955	Dep Dir V	1	06
0965	Dept Head V	I	05
1574	Ex Asst to the Controller	1	08

DPW Department Of Public Works

Job Code	Job Title	# of Positions	Exemption Code
0954	Dep Dir IV	3	06
0964	Dept Head IV	1	05
1824	Pr Administrative Analyst	1	08
5508	Project Manager 4	1	12

TIS Department of Technology

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	1	01
0953	Dep Dir III	3	06
0954	Dep Dir IV	1	06
0964	Dept Head IV	1	05
1454	Executive Secretary 3	1	08

DAT District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager III	1	08
0932	Manager IV	3	02
0943	Manager VIII	1	13
1520	Cfdntal Sctry to Distric Atty	1	08
8129	Victim/Witness Investigator 1	17	13
8131	Victim/Witness Investigator 2	8	13
8132	DA Investigative Assist	23	13
8133	Victim/Witness Investigator 3	13	13
8135	Asst Chf Victim/Wit Invstgtor	5	13
8137	Chf Victim/Witness Invstgtor	1	13
8146	District Attry's Investigator	16	13
8147	Sr District Atty Investigator	7	13
8148	Chf District Atty Investigator	1	02
8149	Asst Chf Dist Atty's Invstgtor	4	13
8150	Pr DistAtty Invstgtor,SpecUnit	1	13
8177	Attorney (Civil/Criminal)	105	13
8181	Assistant Chief Attorney 1	2	13
8182	Head Atty, Civil & Criminal	15	13
8183	Assistant Chief Attorney 2	2	13
8198	District Attorney	1	02

ECN Economic, Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	01
0961	Dept Head 1	1	05
0963	Dept Head III	1	05
1822	Administrative Analyst	1	04
1822	Administrative Analyst	1	08
1823	Senior Administrative Analyst	1	04
1842	Management Assistant	1	08

ECD	Emergency	Communications Dep
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Job Code	Job Title	# of Positions	Exemption Code
0954	Dep Dir IV	3	06
1452	Executive Secretary 2	1	08

ENV Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
1543	Secretary, Comm on the Environ	1	04

ETH Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	5	03
0951	Dep Dir I	1	06
0961	Dept Head I	1	05
1840	Junior Management Assistant	1	08

FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	1	03
0922	Manager 1	1	14
0963	Dept Head III	1	05
3546	Curator 4	1	14

FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief, Fire Department	1	05
0150	Dep Chf of Dept (Fire Dept)	2	07
0922	Manager I	1	08
0931	Manager III	1	08
1227	Testing Technician	1	11
1454	Executive Secretary 3	1	04
2232	Senior Physician Specialist	1	13
2233	Supervising Physician Spec	1	13
H 10	Incident Support Specialist	6	07
H 39	Captain, Division of Training	2	14
H 51	Assistant Deputy Chief 2	3	14
H 53	Emergency Medical Svcs Chief	1	14

HSS Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	1	03
0952	Dep Dir II	1	06
0953	Dep Dir III	1	06
0963	Dept Head III	1	05
1454	Executive Secretary 3	1	04

HHP Hetch Hetchy

Job Code	Job Title	# of Positions	Exemption Code
0942	Manager VII	1	14
0955	Dep Dir V	1	06

HRD Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager 111	1	08
0952	Dep Dir II	1	06
0954	Dep Dir IV	2	06
1283	Dir Emp Relations Div	1	06
1293	Human Resources Director	1	05
1452	Executive Secretary 2	I	08

HRC Human Rights Commission

Job Cod	e Job Title	# of Positions	Exemption Code
0962	Dept Head II	1	05
1452	Executive Secretary 2	1	04
1452	Executive Secretary 2	1	08

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	22	03
0119	Commissioner 16.700c, No Pay	5	03
0922	Manager I	1	08
0923	Manager II	I	13
0952	Dep Dir II	2	06
0954	Dep Dir IV	3	06
0963	Dept Head 111	I	05
0965	Dept Head V	1	05
1450	Executive Secretary 1	1	04
2230	Physician Specialist	6	13
2232	Senior Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	5	13
8186	Atty for the Public Admin	1	13

JUV Juvenile Court

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager 111	1	06
0952	Dep Dir 11	1	06
1454	Executive Secretary 3	1	08
1549	Sctry, Juv Probation Comm	1	04
1824	Pr Administrative Analyst	1	08
8330	Director, Log Cabin Ranch	1	06
8344	Director, Juvenile Hall	1	06
8413	Asst Chf Prob Ofc, Juv Prob	1	06
8416	Director, Probation Services	1	14
8418	Chf Prob Ofc, Juv Court	1	05

LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14

MYR	Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	1	01
0884	Mayoral Staff IV	8	01
0885	Mayoral Staff V	1	01
0886	Mayoral Staff V1	1	01
0887	Mayoral Staff V11	5	01
0889	Mayoral Staff IX	3	01
0890	Mayoral Staff X	3	01
0891	Mayoral Staff XI	3	01
0892	Mayoral Staff XII	3	01
0901	Mayoral Staff XIII	7	01
0902	Mayoral Staff XIV	2	10
0903	Mayoral Staff XV	7	01
0904	Mayoral Staff XV1	8	01
0905	Mayoral Staff XVII	5	01
0922	Manager I	1	01
0923	Manager II	1	01
1190	Mayor	1	02
1362	Special Assistant 3	1	12

DPT Municipal Railway

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary 3	2	08
8121	Investigator/Transit Fare Supv	1	12
8121	Fare Inspections Supv/Invest	1	12
9186	Gen Mgr, Public Trnsp Dept	1	05
9187	Deputy Dir II, MTA	4	06
9190	Board Scty, MTA	1	04

MTA Municipal Transportation Agey

Job Code	Job Title	# of Positions	Exemption Code
1452	Executive Secretary 2	1	08

PTC	Parking A	And Traffic	Commission
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Job Code	Job Title	# of Positions	Exemption Code
8168	Parking Hearing Supervisor	1	13
9187	Deputy Dir II, MTA	1	06

POL Police

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	4	14
0381	Inspector 2	4	14
0382	Inspector 3	177	14
0390	Chief of Police	1	05
0395	Assistant Chief of Police	3	07
0402	Deputy Chief 3	I	07
0490	Commander 3	4	07
0953	Dep Dir III	I	06
0961	Dept Head I	1	05
1450	Executive Secretary 1	I	08
1450	Executive Secretary 1	1	04
1454	Executive Secretary 3	I	08
2220	Physician	1	13
2230	Physician Specialist	I	13
8177	Attorney (Civil/Criminal)	9	13

PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	08
0953	Dep Dir III	4	14
9399	Port Director	I	05
AC35	Bd/Comm Secretary 3	1	04

PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	t	08
8177	Attorney (Civil/Criminal)	80	13
8182	Head Atty, Civil & Criminal	10	13
8193	Chief Attyl (Civil & Criminal)	1	13
8196	Public Defender	1	13

DPH Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager V1	4	14
0941	Manager V1	6	13
0942	Manager VII	1	14
0943	Manager VIII	2	13
0943	Manager VIII	1	14
0955	Dep Dir V	3	06
0965	Dept Head V	1	05
1164	Adm, SFGH Medical Center	1	13
1454	Executive Secretary 3	1	08
1551	Secretary, Health Commission	1	04
2210	Dentist	15	13
2230	Physician Specialist	138	13
2232	Senior Physician Specialist	127	13
2273	Post M.D. 1	215	13
2275	Post M.D. 2	245	13
2277	Post M.D. 3	233	13
2279	Post M.D. 4	150	13
2281	Post M.D. 5	49	13
2283	Post M.D. 6	15	13
P103	Special Nurse	1460	14

LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	11	03
0953	Dep Dir III	1	06
0964	Dept Head IV	1	05
1452	Executive Secretary 2	1	08
1544	Secretary, Library Commission	1	04
3541	Curator 1	1	14
3542	Curator 2	2	14
3544	Curator 3	1	14

PUC Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	5	03
0922	Manager 1	1	04
0922	Manager l	1	08
0933	Manager V	1	14
0941	Manager VI	2	14
0942	Manager VII	1	14
0954	Dep Dir 1V	1	06
0955	Dep Dir V	2	06
1454	Executive Secretary 3	1	08
5189	Mgr, Utils Eng Bur, PUC	1	14
9989	Executive Contract Employee	1	05
9989	Executive Contract Employee	1	06

REC Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	3	03
0922	Manager l	1	04
0922	Manager I	1	08
0923	Manager 11	1	14
0952	Dep Dir 11	2	06
0954	Dep Dir IV	4	06
0964	Dept Head IV	1	05
1446	Secretary 2	1	08
^1450	Executive Secretary 1	1	08
3238	Dance Instructor	1	14

REG Registrar

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0951	Dep Dir 1	1	06
0952	Dep Dir 11	1	06

RNT	Rent Arhit	ration Board
IXIN I	Nent Albit	LAUVII DUALU

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	1	06
0961	Dept Head 1	1	05
1458	Legal Secretary 1	1	08
8177	Attorney (Civil/Criminal)	11	13

RET Retirement Services

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	2	03
0922	Manager 1	1	14
0954	Dep Dir 1V	1	06
0965	Dept Head V	1	05
1117	Dep Dir for Investments, Ret	1	06

SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
1452	Executive Secretary 2	1	08
8177	Attorney (Civil/Criminal)	2	13
8184	Chf Atty 2 (Civil & Criminal)	1	13
8315	Assistant Sheriff	1	02
8348	Undersheriff	1	02
8350	Sheriff	1	02

WOM Status of Women

Job Code	Job Title	# of Positions	Exemption Code *
0961	Dept Head I	1	05
1450	Executive Secretary I	1	08

I I A I I CASUI CI / I AA CUHECIU	TTX	Treasurer/Tax Collecto
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Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0942	Manager VII	1	02
0952	Dep Dir II	2	02
0953	Dep Dir III	l	02
1454	Executive Secretary 3	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	11	03
0952	Dep Dir Il	I	06
0962	Dept Head II	1	05

WTR Water Department

Job Code	Job Title	# of Positions	Exemption Code
0943	Manager VIII	I	14
0955	Dep Dir V	1	06

FISCAL YEAR 2010/2011

and **FISCAL YEAR 2011/2012** for departments: San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.





